

ELARC

2015/16 FISCAL YEAR

ANNUAL EXPENDITURES OF

PURCHASE OF SERVICES (POS) BY:

ETHNICITY, AGE, DIAGNOSIS, LANGUAGE,

RESIDENCE TYPE, AND INSURANCE-RELATED DATA



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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,378	\$17,506,760	\$21,698,107	\$12,704	\$15,746	80.7%
Black/African-American	186	\$4,926,803	\$5,881,438	\$26,488	\$31,621	83.8%
Filipino	173	\$2,511,980	\$3,039,219	\$14,520	\$17,568	82.7%
Hispanic	8,943	\$100,198,591	\$123,946,263	\$11,204	\$13,860	80.8%
Native American	15	\$214,344	\$272,022	\$14,290	\$18,135	78.8%
Other Ethnicity or Race	652	\$5,907,161	\$7,616,422	\$9,060	\$11,682	77.6%
Polynesian	6	\$96,414	\$104,215	\$16,069	\$17,369	92.5%
White	1,297	\$37,423,017	\$41,834,219	\$28,854	\$32,255	89.5%
Totals:	12,650	\$168,785,070	\$204,391,904	\$13,343	\$16,157	82.6%

For Birth to age 2 years, inclusive

Asian	214	\$1,245,995	\$1,781,176	\$5,822	\$8,323	70.0%
Black/African-American	32	\$94,165	\$143,361	\$2,943	\$4,480	65.7%
Filipino	18	\$88,995	\$141,321	\$4,944	\$7,851	63.0%
Hispanic	1,765	\$6,628,303	\$10,175,625	\$3,755	\$5,765	65.1%
Native American	3	\$12,026	\$19,112	\$4,009	\$6,371	62.9%
Other Ethnicity or Race	240	\$691,088	\$1,053,391	\$2,880	\$4,389	65.6%
Polynesian	1	\$1,344	\$1,854	\$1,344	\$1,854	72.5%
White	140	\$474,302	\$682,912	\$3,388	\$4,878	69.5%
Totals:	2,413	\$9,236,217	\$13,998,752	\$3,828	\$5,801	66.0%

For age 3 years to 21 years, inclusive

Asian	700	\$6,698,824	\$9,156,327	\$9,570	\$13,080	73.2%
Black/African-American	69	\$415,502	\$579,783	\$6,022	\$8,403	71.7%
Filipino	97	\$805,993	\$1,118,048	\$8,309	\$11,526	72.1%
Hispanic	4,447	\$27,671,173	\$39,011,722	\$6,222	\$8,773	70.9%
Native American	7	\$14,868	\$37,605	\$2,124	\$5,372	39.5%
Other Ethnicity or Race	311	\$2,714,407	\$3,642,403	\$8,728	\$11,712	74.5%
Polynesian	3	\$9,599	\$10,089	\$3,200	\$3,363	95.1%
White	445	\$4,035,535	\$5,491,663	\$9,069	\$12,341	73.5%
Totals:	6,079	\$42,365,900	\$59,047,639	\$6,969	\$9,713	71.7%

For age 22 years and older

Asian	464	\$9,561,941	\$10,760,604	\$20,608	\$23,191	88.9%
Black/African-American	85	\$4,417,136	\$5,158,294	\$51,966	\$60,686	85.6%
Filipino	58	\$1,616,993	\$1,779,850	\$27,879	\$30,687	90.8%
Hispanic	2,731	\$65,899,115	\$74,758,916	\$24,130	\$27,374	88.1%
Native American	5	\$187,450	\$215,306	\$37,490	\$43,061	87.1%
Other Ethnicity or Race	101	\$2,501,667	\$2,920,628	\$24,769	\$28,917	85.7%
Polynesian	2	\$85,471	\$92,271	\$42,736	\$46,136	92.6%
White	712	\$32,913,180	\$35,659,644	\$46,226	\$50,084	92.3%
Totals:	4,158	\$117,182,953	\$131,345,514	\$28,183	\$31,589	89.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	8	\$218,354	\$233,320	\$27,294	\$29,165	93.6%
Other Sign Language	3	\$28,509	\$31,512	\$9,503	\$10,504	90.5%
English	8,280	\$115,964,399	\$140,354,344	\$14,005	\$16,951	82.6%
Armenian	5	\$119,104	\$158,955	\$23,821	\$31,791	74.9%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$10,587	\$10,996	\$10,587	\$10,996	96.3%
Italian	0					
Portuguese	0					
Spanish	3,559	\$40,220,172	\$49,332,072	\$11,301	\$13,861	81.5%
Other Latin	0					
Cantonese Chinese	393	\$4,591,564	\$5,366,912	\$11,683	\$13,656	85.6%
Mandarin Chinese	181	\$2,247,334	\$2,816,903	\$12,416	\$15,563	79.8%
Japanese	3	\$44,782	\$48,376	\$14,927	\$16,125	92.6%
Vietnamese	94	\$1,375,258	\$1,725,691	\$14,630	\$18,358	79.7%
Korean	34	\$960,039	\$1,134,917	\$28,236	\$33,380	84.6%
Laotian	1	\$5,519	\$6,226	\$5,519	\$6,226	88.6%
Cambodian	7	\$105,598	\$108,312	\$15,085	\$15,473	97.5%
Other Asian	18	\$205,723	\$215,742	\$11,429	\$11,986	95.4%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$1,133	\$1,289	\$378	\$430	87.9%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$56,078	\$61,317	\$18,693	\$20,439	91.5%
Other Uralic-Slavic Languages	1	\$10,558	\$10,558	\$10,558	\$10,558	100.0%
Samoan	0					
Tagalog	9	\$260,283	\$300,423	\$28,920	\$33,380	86.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$105,784	\$118,821	\$15,112	\$16,974	89.0%
Hebrew	0					
Farsi (Persian)	2	\$20,082	\$23,224	\$10,041	\$11,612	86.5%
Hindi (Northern India)	1	\$418	\$418	\$418	\$418	100.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	37	\$2,233,795	\$2,331,576	\$60,373	\$63,016	95.8%
Totals:	12,650	\$168,785,070	\$204,391,904	\$13,343	\$16,157	82.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,792	\$6,459,372	\$9,945,065	\$3,605	\$5,550	65.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	523	\$2,194,065	\$3,203,379	\$4,195	\$6,125	68.5%
Other Latin	0					
Cantonese Chinese	36	\$174,005	\$235,233	\$4,833	\$6,534	74.0%
Mandarin Chinese	48	\$353,840	\$532,758	\$7,372	\$11,099	66.4%
Japanese	0					
Vietnamese	4	\$17,133	\$27,346	\$4,283	\$6,837	62.7%
Korean	3	\$7,185	\$11,086	\$2,395	\$3,695	64.8%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$715	\$871	\$715	\$871	82.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$4,440	\$5,400	\$4,440	\$5,400	82.2%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$19,758	\$30,285	\$9,879	\$15,143	65.2%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	3	\$5,703	\$7,329	\$1,901	\$2,443	77.8%
Totals:	2,413	\$9,236,217	\$13,998,752	\$3,828	\$5,801	66.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$19,896	\$21,503	\$9,948	\$10,752	92.5%
Other Sign Language	1	\$678	\$678	\$678	\$678	100.0%
English	3,875	\$27,060,596	\$38,571,921	\$6,983	\$9,954	70.2%
Armenian	3	\$29,329	\$65,495	\$9,776	\$21,832	44.8%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,823	\$11,802,226	\$15,890,468	\$6,474	\$8,717	74.3%
Other Latin	0					
Cantonese Chinese	188	\$1,687,749	\$2,148,939	\$8,977	\$11,431	78.5%
Mandarin Chinese	77	\$637,582	\$818,954	\$8,280	\$10,636	77.9%
Japanese	1	\$1,776	\$2,473	\$1,776	\$2,473	71.8%
Vietnamese	58	\$608,330	\$814,236	\$10,488	\$14,039	74.7%
Korean	15	\$230,301	\$350,719	\$15,353	\$23,381	65.7%
Laotian	1	\$5,519	\$6,226	\$5,519	\$6,226	88.6%
Cambodian	4	\$33,098	\$33,629	\$8,274	\$8,407	98.4%
Other Asian	8	\$13,843	\$17,377	\$1,730	\$2,172	79.7%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$0	\$0	\$0	\$0	-
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$2,008	\$3,027	\$2,008	\$3,027	66.4%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$11,863	\$21,229	\$5,932	\$10,614	55.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$2,208	\$3,508	\$2,208	\$3,508	62.9%
Hebrew	0					
Farsi (Persian)	1	\$418	\$418	\$418	\$418	100.0%
Hindi (Northern India)	1	\$418	\$418	\$418	\$418	100.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	16	\$218,062	\$276,422	\$13,629	\$17,276	78.9%
Totals:	6,079	\$42,365,900	\$59,047,639	\$6,969	\$9,713	71.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$198,458	\$211,817	\$33,076	\$35,303	93.7%
Other Sign Language	2	\$27,831	\$30,834	\$13,916	\$15,417	90.3%
English	2,613	\$82,444,431	\$91,837,358	\$31,552	\$35,146	89.8%
Armenian	2	\$89,775	\$93,460	\$44,887	\$46,730	96.1%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$10,587	\$10,996	\$10,587	\$10,996	96.3%
Italian	0					
Portuguese	0					
Spanish	1,213	\$26,223,882	\$30,238,225	\$21,619	\$24,928	86.7%
Other Latin	0					
Cantonese Chinese	169	\$2,729,810	\$2,982,741	\$16,153	\$17,649	91.5%
Mandarin Chinese	56	\$1,255,911	\$1,465,191	\$22,427	\$26,164	85.7%
Japanese	2	\$43,006	\$45,903	\$21,503	\$22,951	93.7%
Vietnamese	32	\$749,794	\$884,108	\$23,431	\$27,628	84.8%
Korean	16	\$722,552	\$773,113	\$45,160	\$48,320	93.5%
Laotian	0					
Cambodian	3	\$72,500	\$74,683	\$24,167	\$24,894	97.1%
Other Asian	10	\$191,880	\$198,365	\$19,188	\$19,837	96.7%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$418	\$418	\$418	\$418	100.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$49,629	\$52,890	\$49,629	\$52,890	93.8%
Other Uralic-Slavic Languages	1	\$10,558	\$10,558	\$10,558	\$10,558	100.0%
Samoan	0					
Tagalog	7	\$248,420	\$279,194	\$35,489	\$39,885	89.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	4	\$83,817	\$85,028	\$20,954	\$21,257	98.6%
Hebrew	0					
Farsi (Persian)	1	\$19,664	\$22,806	\$19,664	\$22,806	86.2%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	18	\$2,010,030	\$2,047,825	\$111,668	\$113,768	98.2%
Totals:	4,158	\$117,182,953	\$131,345,514	\$28,183	\$31,589	89.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$218,354	\$233,320	93.6%				\$19,896	\$21,503	92.5%	\$198,458	\$211,817	93.7%
Other Sign Language	\$28,509	\$31,512	90.5%				\$678	\$678	100.0%	\$27,831	\$30,834	90.3%
English	\$115,964,399	\$140,354,344	82.6%	\$6,459,372	\$9,945,065	65.0%	\$27,060,596	\$38,571,921	70.2%	\$82,444,431	\$91,837,358	89.8%
Armenian	\$119,104	\$158,955	74.9%				\$29,329	\$65,495	44.8%	\$89,775	\$93,460	96.1%
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$10,587	\$10,996	96.3%							\$10,587	\$10,996	96.3%
Italian												
Portuguese												
Spanish	\$40,220,172	\$49,332,072	81.5%	\$2,194,065	\$3,203,379	68.5%	\$11,802,226	\$15,890,468	74.3%	\$26,223,882	\$30,238,225	86.7%
Other Latin												
Cantonese Chinese	\$4,591,564	\$5,366,912	85.6%	\$174,005	\$235,233	74.0%	\$1,687,749	\$2,148,939	78.5%	\$2,729,810	\$2,982,741	91.5%
Mandarin Chinese	\$2,247,334	\$2,816,903	79.8%	\$353,840	\$532,758	66.4%	\$637,582	\$818,954	77.9%	\$1,255,911	\$1,465,191	85.7%
Japanese	\$44,782	\$48,376	92.6%				\$1,776	\$2,473	71.8%	\$43,006	\$45,903	93.7%
Vietnamese	\$1,375,258	\$1,725,691	79.7%	\$17,133	\$27,346	62.7%	\$608,330	\$814,236	74.7%	\$749,794	\$884,108	84.8%
Korean	\$960,039	\$1,134,917	84.6%	\$7,185	\$11,086	64.8%	\$230,301	\$350,719	65.7%	\$722,552	\$773,113	93.5%
Laotian	\$5,519	\$6,226	88.6%				\$5,519	\$6,226	88.6%			
Cambodian	\$105,598	\$108,312	97.5%				\$33,098	\$33,629	98.4%	\$72,500	\$74,683	97.1%
Other Asian	\$205,723	\$215,742	95.4%				\$13,843	\$17,377	79.7%	\$191,880	\$198,365	96.7%
Dutch												
German												
Hmong												
Thai	\$1,133	\$1,289	87.9%	\$715	\$871	82.0%	\$0	\$0	-	\$418	\$418	100.0%
Mien												
Other Germanic												
Hungarian												
Russian	\$56,078	\$61,317	91.5%	\$4,440	\$5,400	82.2%	\$2,008	\$3,027	66.4%	\$49,629	\$52,890	93.8%
Other Uralic-Slavic Languages	\$10,558	\$10,558	100.0%							\$10,558	\$10,558	100.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$260,283	\$300,423	86.6%				\$11,863	\$21,229	55.9%	\$248,420	\$279,194	89.0%
Guamanian												
Other Pacific Island												
Arabic	\$105,784	\$118,821	89.0%	\$19,758	\$30,285	65.2%	\$2,208	\$3,508	62.9%	\$83,817	\$85,028	98.6%
Hebrew												
Farsi (Persian)	\$20,082	\$23,224	86.5%				\$418	\$418	100.0%	\$19,664	\$22,806	86.2%
Hindi (Northern India)	\$418	\$418	100.0%				\$418	\$418	100.0%			
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$2,233,795	\$2,331,576	95.8%	\$5,703	\$7,329	77.8%	\$218,062	\$276,422	78.9%	\$2,010,030	\$2,047,825	98.2%
Totals:	\$168,785,070	\$204,391,904	82.6%	\$9,236,217	\$13,998,752	66.0%	\$42,365,900	\$59,047,639	71.7%	\$117,182,953	\$131,345,514	89.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	11,146	\$90,678,526	\$120,379,988	\$8,136	\$10,800	75.3%
Independent Living or Supported Living	500	\$25,533,449	\$28,138,812	\$51,067	\$56,278	90.7%
Developmental Center/State Hospital	13	\$169,951	\$203,386	\$13,073	\$15,645	83.6%
Correctional Institution	6	\$37,570	\$42,442	\$6,262	\$7,074	88.5%
Community Care Facility (CCF)	541	\$44,078,931	\$46,254,108	\$81,477	\$85,497	95.3%
ICF Facility & Continuous Nursing	110	\$2,051,955	\$2,206,594	\$18,654	\$20,060	93.0%
Skilled Nursing Facility (SNF)	31	\$249,909	\$397,287	\$8,062	\$12,816	62.9%
Foster Home, Children	140	\$443,013	\$569,960	\$3,164	\$4,071	77.7%
Family Home, Adults	20	\$778,023	\$877,446	\$38,901	\$43,872	88.7%
Psychiatric Treatment Facility	5	\$2,143,839	\$2,372,867	\$428,768	\$474,573	90.3%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	4	\$972,448	\$1,040,056	\$243,112	\$260,014	93.5%
Sub-Acute	22	\$5,606	\$5,961	\$255	\$271	94.0%
Community Treatment Facility	1	\$418	\$418	\$418	\$418	100.0%
Hospice	1	\$9,465	\$14,623	\$9,465	\$14,623	64.7%
Transient/Homeless	3	\$65,956	\$114,013	\$21,985	\$38,004	57.8%
Other	106	\$1,566,012	\$1,773,944	\$14,774	\$16,735	88.3%
Totals:	12,650	\$168,785,070	\$204,391,904	\$13,343	\$16,157	82.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,303	\$9,029,842	\$13,694,199	\$3,921	\$5,946	65.9%
Independent Living or Supported Living	1	\$268	\$294	\$268	\$294	91.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	107	\$200,653	\$291,989	\$1,875	\$2,729	68.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$5,454	\$12,270	\$5,454	\$12,270	44.5%
Totals:	2,413	\$9,236,217	\$13,998,752	\$3,828	\$5,801	66.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5,931	\$39,142,122	\$55,462,420	\$6,600	\$9,351	70.6%
Independent Living or Supported Living	10	\$571,054	\$731,594	\$57,105	\$73,159	78.1%
Developmental Center/State Hospital	1	\$3,225	\$3,225	\$3,225	\$3,225	100.0%
Correctional Institution	4	\$15,268	\$15,268	\$3,817	\$3,817	100.0%
Community Care Facility (CCF)	19	\$1,200,794	\$1,243,665	\$63,200	\$65,456	96.6%
ICF Facility & Continuous Nursing	7	\$0	\$0	\$0	\$0	-
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	33	\$242,360	\$277,970	\$7,344	\$8,423	87.2%
Family Home, Adults	2	\$39,158	\$47,549	\$19,579	\$23,774	82.4%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	4	\$972,448	\$1,040,056	\$243,112	\$260,014	93.5%
Sub-Acute	16	\$4,790	\$5,040	\$299	\$315	95.0%
Community Treatment Facility	1	\$418	\$418	\$418	\$418	100.0%
Hospice	1	\$9,465	\$14,623	\$9,465	\$14,623	64.7%
Transient/Homeless	0					
Other	50	\$164,800	\$205,810	\$3,296	\$4,116	80.1%
Totals:	6,079	\$42,365,900	\$59,047,639	\$6,969	\$9,713	71.7%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,912	\$42,506,562	\$51,223,368	\$14,597	\$17,590	83.0%
Independent Living or Supported Living	489	\$24,962,127	\$27,406,923	\$51,047	\$56,047	91.1%
Developmental Center/State Hospital	12	\$166,726	\$200,161	\$13,894	\$16,680	83.3%
Correctional Institution	2	\$22,302	\$27,174	\$11,151	\$13,587	82.1%
Community Care Facility (CCF)	522	\$42,878,138	\$45,010,442	\$82,142	\$86,227	95.3%
ICF Facility & Continuous Nursing	103	\$2,051,955	\$2,206,594	\$19,922	\$21,423	93.0%
Skilled Nursing Facility (SNF)	31	\$249,909	\$397,287	\$8,062	\$12,816	62.9%
Foster Home, Children	0					
Family Home, Adults	18	\$738,865	\$829,898	\$41,048	\$46,105	89.0%
Psychiatric Treatment Facility	5	\$2,143,839	\$2,372,867	\$428,768	\$474,573	90.3%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	5	\$817	\$922	\$163	\$184	88.6%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$65,956	\$114,013	\$21,985	\$38,004	57.8%
Other	55	\$1,395,758	\$1,555,865	\$25,377	\$28,288	89.7%
Totals:	4,158	\$117,182,953	\$131,345,514	\$28,183	\$31,589	89.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,588	\$56,790,755	\$74,318,356	\$12,378	\$16,198	76.4%
Intellectual Disability	4,742	\$95,976,368	\$108,785,178	\$20,240	\$22,941	88.2%
Cerebral Palsy	209	\$3,280,155	\$3,733,315	\$15,695	\$17,863	87.9%
Epilepsy	140	\$1,505,435	\$1,788,945	\$10,753	\$12,778	84.2%
Category 5	245	\$2,782,470	\$3,269,275	\$11,357	\$13,344	85.1%
Other	2,726	\$8,449,888	\$12,496,835	\$3,100	\$4,584	67.6%
Totals:	12,650	\$168,785,070	\$204,391,904	\$13,343	\$16,157	82.6%

For Birth to age 2 years, inclusive

Autism	129	\$1,114,478	\$1,719,897	\$8,639	\$13,333	64.8%
Intellectual Disability	74	\$923,115	\$1,450,340	\$12,475	\$19,599	63.6%
Cerebral Palsy	1	\$32,904	\$37,136	\$32,904	\$37,136	88.6%
Epilepsy	2	\$1,888	\$1,914	\$944	\$957	98.6%
Category 5	3	\$31,584	\$44,587	\$10,528	\$14,862	70.8%
Other	2,204	\$7,132,247	\$10,744,878	\$3,236	\$4,875	66.4%
Totals:	2,413	\$9,236,217	\$13,998,752	\$3,828	\$5,801	66.0%

For age 3 years to 21 years, inclusive

Autism	3,706	\$31,932,773	\$45,536,279	\$8,617	\$12,287	70.1%
Intellectual Disability	1,579	\$8,135,664	\$10,308,602	\$5,152	\$6,529	78.9%
Cerebral Palsy	100	\$557,434	\$713,363	\$5,574	\$7,134	78.1%
Epilepsy	53	\$267,290	\$345,509	\$5,043	\$6,519	77.4%
Category 5	157	\$642,667	\$910,542	\$4,093	\$5,800	70.6%
Other	484	\$830,072	\$1,233,345	\$1,715	\$2,548	67.3%
Totals:	6,079	\$42,365,900	\$59,047,639	\$6,969	\$9,713	71.7%

For age 22 years and older

Autism	753	\$23,743,503	\$27,062,181	\$31,532	\$35,939	87.7%
Intellectual Disability	3,089	\$86,917,589	\$97,026,236	\$28,138	\$31,410	89.6%
Cerebral Palsy	108	\$2,689,817	\$2,982,817	\$24,906	\$27,619	90.2%
Epilepsy	85	\$1,236,257	\$1,441,521	\$14,544	\$16,959	85.8%
Category 5	85	\$2,108,218	\$2,314,147	\$24,803	\$27,225	91.1%
Other	38	\$487,568	\$518,612	\$12,831	\$13,648	94.0%
Totals:	4,158	\$117,182,953	\$131,345,514	\$28,183	\$31,589	89.2%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,582	\$30,322,084	\$43,298,428	\$8,465	\$12,088	70.0%
Autism & Intellectual Disability	546	\$13,978,224	\$16,365,908	\$25,601	\$29,974	85.4%
Autism & Intellectual Disability & Cerebral Palsy	24	\$1,372,956	\$1,567,009	\$57,206	\$65,292	87.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$163,427	\$234,757	\$20,428	\$29,345	69.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,636	\$5,636	\$5,636	\$5,636	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$24,040	\$41,693	\$12,020	\$20,846	57.7%
Autism & Intellectual Disability & Epilepsy & Category 5	11	\$571,234	\$633,379	\$51,930	\$57,580	90.2%
Autism & Intellectual Disability	88	\$4,266,722	\$4,658,432	\$48,485	\$52,937	91.6%
Autism & Intellectual Disability & Category 5	53	\$1,977,128	\$2,294,745	\$37,304	\$43,297	86.2%
Autism & Cerebral Palsy	18	\$183,461	\$273,201	\$10,192	\$15,178	67.2%
Autism & Cerebral Palsy & Epilepsy	8	\$130,321	\$157,129	\$16,290	\$19,641	82.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$14,975	\$16,313	\$14,975	\$16,313	91.8%
Autism & Cerebral Palsy & Category 5	1	\$27,448	\$34,342	\$27,448	\$34,342	79.9%
Autism & Epilepsy & Category 5	12	\$450,924	\$524,790	\$37,577	\$43,732	85.9%
Autism & Epilepsy	65	\$961,351	\$1,290,969	\$14,790	\$19,861	74.5%
Autism & Category 5	168	\$2,340,823	\$2,921,625	\$13,933	\$17,391	80.1%
Intellectual Disability	2,860	\$47,887,490	\$55,153,281	\$16,744	\$19,284	86.8%
Intellectual Disability & Cerebral Palsy	347	\$8,259,896	\$9,129,045	\$23,804	\$26,308	90.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	376	\$10,729,801	\$11,745,157	\$28,537	\$31,237	91.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	33	\$798,094	\$868,409	\$24,185	\$26,315	91.9%
Intellectual Disability & Cerebral Palsy & Category 5	52	\$987,689	\$1,148,755	\$18,994	\$22,091	86.0%
Intellectual Disability & Epilepsy & Category 5	68	\$2,539,928	\$2,789,320	\$37,352	\$41,019	91.1%
Intellectual Disability & Epilepsy	536	\$15,689,187	\$17,483,436	\$29,271	\$32,618	89.7%
Intellectual Disability & Category 5	470	\$9,084,282	\$10,467,776	\$19,328	\$22,272	86.8%
Cerebral Palsy	129	\$1,934,639	\$2,244,470	\$14,997	\$17,399	86.2%
Cerebral Palsy & Epilepsy	46	\$570,427	\$645,406	\$12,401	\$14,031	88.4%
Cerebral Palsy & Epilepsy & Category 5	4	\$146,313	\$156,392	\$36,578	\$39,098	93.6%
Cerebral Palsy & Category 5	30	\$628,776	\$687,048	\$20,959	\$22,902	91.5%
Epilepsy & Category 5	40	\$268,026	\$335,135	\$6,701	\$8,378	80.0%
Epilepsy	100	\$1,237,409	\$1,453,810	\$12,374	\$14,538	85.1%
Category 5	245	\$2,782,470	\$3,269,275	\$11,357	\$13,344	85.1%
No Diagnosis	2,726	\$8,449,888	\$12,496,835	\$3,100	\$4,584	67.6%
Totals:	12,650	\$168,785,070	\$204,391,904	\$13,343	\$16,157	82.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	124	\$1,075,518	\$1,639,002	\$8,674	\$13,218	65.6%
Autism & Intellectual Disability	4	\$27,762	\$66,085	\$6,941	\$16,521	42.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$11,197	\$14,809	\$11,197	\$14,809	75.6%
Intellectual Disability	59	\$742,750	\$1,149,046	\$12,589	\$19,475	64.6%
Intellectual Disability & Cerebral Palsy	6	\$62,496	\$97,957	\$10,416	\$16,326	63.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$48,128	\$77,652	\$12,032	\$19,413	62.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$49,215	\$94,911	\$12,304	\$23,728	51.9%
Intellectual Disability & Category 5	1	\$20,525	\$30,775	\$20,525	\$30,775	66.7%
Cerebral Palsy	1	\$32,904	\$37,136	\$32,904	\$37,136	88.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$1,888	\$1,914	\$944	\$957	98.6%
Category 5	3	\$31,584	\$44,587	\$10,528	\$14,862	70.8%
No Diagnosis	2,204	\$7,132,247	\$10,744,878	\$3,236	\$4,875	66.4%
Totals:	2,413	\$9,236,217	\$13,998,752	\$3,828	\$5,801	66.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,140	\$24,765,750	\$36,226,003	\$7,887	\$11,537	68.4%
Autism & Intellectual Disability	283	\$3,238,509	\$4,226,096	\$11,444	\$14,933	76.6%
Autism & Intellectual Disability & Cerebral Palsy	10	\$205,001	\$286,880	\$20,500	\$28,688	71.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$69,325	\$87,529	\$17,331	\$21,882	79.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$4,424	\$4,729	\$4,424	\$4,729	93.5%
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$39,942	\$48,356	\$13,314	\$16,119	82.6%
Autism & Intellectual Disability	24	\$620,447	\$653,597	\$25,852	\$27,233	94.9%
Autism & Intellectual Disability & Category 5	23	\$398,351	\$488,423	\$17,320	\$21,236	81.6%
Autism & Cerebral Palsy	12	\$107,878	\$171,646	\$8,990	\$14,304	62.8%
Autism & Cerebral Palsy & Epilepsy	6	\$30,428	\$54,000	\$5,071	\$9,000	56.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$14,975	\$16,313	\$14,975	\$16,313	91.8%
Autism & Cerebral Palsy & Category 5	1	\$27,448	\$34,342	\$27,448	\$34,342	79.9%
Autism & Epilepsy & Category 5	7	\$243,582	\$296,591	\$34,797	\$42,370	82.1%
Autism & Epilepsy	53	\$605,300	\$900,296	\$11,421	\$16,987	67.2%
Autism & Category 5	138	\$1,561,413	\$2,041,478	\$11,315	\$14,793	76.5%
Intellectual Disability	1,017	\$4,239,968	\$5,448,538	\$4,169	\$5,357	77.8%
Intellectual Disability & Cerebral Palsy	118	\$807,041	\$1,057,303	\$6,839	\$8,960	76.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	124	\$759,980	\$919,158	\$6,129	\$7,413	82.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$121,169	\$121,584	\$12,117	\$12,158	99.7%
Intellectual Disability & Cerebral Palsy & Category 5	17	\$94,421	\$113,964	\$5,554	\$6,704	82.9%
Intellectual Disability & Epilepsy & Category 5	13	\$71,765	\$93,034	\$5,520	\$7,156	77.1%
Intellectual Disability & Epilepsy	125	\$885,464	\$1,095,472	\$7,084	\$8,764	80.8%
Intellectual Disability & Category 5	155	\$1,155,857	\$1,459,549	\$7,457	\$9,416	79.2%
Cerebral Palsy	63	\$327,883	\$427,586	\$5,205	\$6,787	76.7%
Cerebral Palsy & Epilepsy	24	\$101,121	\$126,321	\$4,213	\$5,263	80.1%
Cerebral Palsy & Epilepsy & Category 5	1	\$29,344	\$36,241	\$29,344	\$36,241	81.0%
Cerebral Palsy & Category 5	12	\$99,086	\$123,215	\$8,257	\$10,268	80.4%
Epilepsy & Category 5	20	\$88,878	\$119,584	\$4,444	\$5,979	74.3%
Epilepsy	33	\$178,412	\$225,925	\$5,406	\$6,846	79.0%
Category 5	157	\$642,667	\$910,542	\$4,093	\$5,800	70.6%
No Diagnosis	484	\$830,072	\$1,233,345	\$1,715	\$2,548	67.3%
Totals:	6,079	\$42,365,900	\$59,047,639	\$6,969	\$9,713	71.7%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	318	\$4,480,815	\$5,433,423	\$14,091	\$17,086	82.5%
Autism & Intellectual Disability	259	\$10,711,952	\$12,073,727	\$41,359	\$46,617	88.7%
Autism & Intellectual Disability & Cerebral Palsy	14	\$1,167,955	\$1,280,129	\$83,425	\$91,438	91.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$94,102	\$147,228	\$23,525	\$36,807	63.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,636	\$5,636	\$5,636	\$5,636	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$19,616	\$36,964	\$19,616	\$36,964	53.1%
Autism & Intellectual Disability & Epilepsy & Category 5	8	\$531,292	\$585,023	\$66,412	\$73,128	90.8%
Autism & Intellectual Disability	64	\$3,646,275	\$4,004,835	\$56,973	\$62,576	91.0%
Autism & Intellectual Disability & Category 5	30	\$1,578,778	\$1,806,322	\$52,626	\$60,211	87.4%
Autism & Cerebral Palsy	6	\$75,583	\$101,555	\$12,597	\$16,926	74.4%
Autism & Cerebral Palsy & Epilepsy	2	\$99,893	\$103,128	\$49,947	\$51,564	96.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	5	\$207,343	\$228,199	\$41,469	\$45,640	90.9%
Autism & Epilepsy	12	\$356,051	\$390,673	\$29,671	\$32,556	91.1%
Autism & Category 5	29	\$768,212	\$865,339	\$26,490	\$29,839	88.8%
Intellectual Disability	1,784	\$42,904,773	\$48,555,696	\$24,050	\$27,217	88.4%
Intellectual Disability & Cerebral Palsy	223	\$7,390,359	\$7,973,785	\$33,141	\$35,757	92.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	248	\$9,921,693	\$10,748,347	\$40,007	\$43,340	92.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	\$676,925	\$746,825	\$29,432	\$32,471	90.6%
Intellectual Disability & Cerebral Palsy & Category 5	35	\$893,269	\$1,034,792	\$25,522	\$29,565	86.3%
Intellectual Disability & Epilepsy & Category 5	55	\$2,468,162	\$2,696,285	\$44,876	\$49,023	91.5%
Intellectual Disability & Epilepsy	407	\$14,754,508	\$16,293,053	\$36,252	\$40,032	90.6%
Intellectual Disability & Category 5	314	\$7,907,900	\$8,977,452	\$25,184	\$28,591	88.1%
Cerebral Palsy	65	\$1,573,852	\$1,779,748	\$24,213	\$27,381	88.4%
Cerebral Palsy & Epilepsy	22	\$469,307	\$519,085	\$21,332	\$23,595	90.4%
Cerebral Palsy & Epilepsy & Category 5	3	\$116,969	\$120,150	\$38,990	\$40,050	97.4%
Cerebral Palsy & Category 5	18	\$529,690	\$563,833	\$29,427	\$31,324	93.9%
Epilepsy & Category 5	20	\$179,148	\$215,551	\$8,957	\$10,778	83.1%
Epilepsy	65	\$1,057,109	\$1,225,971	\$16,263	\$18,861	86.2%
Category 5	85	\$2,108,218	\$2,314,147	\$24,803	\$27,225	91.1%
No Diagnosis	38	\$487,568	\$518,612	\$12,831	\$13,648	94.0%
Totals:	4,158	\$117,182,953	\$131,345,514	\$28,183	\$31,589	89.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,588	\$56,790,755	\$74,318,356	\$12,378	\$16,198	76.4%
Intellectual Disability	5,475	\$118,335,735	\$134,586,738	\$21,614	\$24,582	87.9%
Cerebral Palsy	1,080	\$25,977,900	\$28,954,762	\$24,054	\$26,810	89.7%
Epilepsy	1,397	\$38,543,776	\$42,998,470	\$27,590	\$30,779	89.6%
Category 5	1,191	\$22,647,786	\$26,194,632	\$19,016	\$21,994	86.5%
Other	2,726	\$8,449,888	\$12,496,835	\$3,100	\$4,584	67.6%

For Birth to age 2 years, inclusive

Autism	129	\$1,114,478	\$1,719,897	\$8,639	\$13,333	64.8%
Intellectual Disability	78	\$950,878	\$1,516,426	\$12,191	\$19,441	62.7%
Cerebral Palsy	11	\$143,529	\$212,744	\$13,048	\$19,340	67.5%
Epilepsy	10	\$99,232	\$174,477	\$9,923	\$17,448	56.9%
Category 5	5	\$63,307	\$90,171	\$12,661	\$18,034	70.2%
Other	2,204	\$7,132,247	\$10,744,878	\$3,236	\$4,875	66.4%

For age 3 years to 21 years, inclusive

Autism	3,706	\$31,932,773	\$45,536,279	\$8,617	\$12,287	70.1%
Intellectual Disability	1,927	\$12,711,663	\$16,104,212	\$6,597	\$8,357	78.9%
Cerebral Palsy	404	\$2,799,523	\$3,580,811	\$6,930	\$8,863	78.2%
Epilepsy	448	\$3,860,132	\$4,794,002	\$8,616	\$10,701	80.5%
Category 5	559	\$4,593,321	\$5,907,944	\$8,217	\$10,569	77.7%
Other	484	\$830,072	\$1,233,345	\$1,715	\$2,548	67.3%

For age 22 years and older

Autism	753	\$23,743,503	\$27,062,181	\$31,532	\$35,939	87.7%
Intellectual Disability	3,470	\$104,673,195	\$116,966,100	\$30,165	\$33,708	89.5%
Cerebral Palsy	665	\$23,034,848	\$25,161,207	\$34,639	\$37,836	91.5%
Epilepsy	939	\$34,584,413	\$38,029,991	\$36,831	\$40,501	90.9%
Category 5	627	\$17,991,159	\$20,196,517	\$28,694	\$32,211	89.1%
Other	38	\$487,568	\$518,612	\$12,831	\$13,648	94.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$171,672,809	\$2,887,738	1.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,378	1,149	229	16.6%
Black/African-American	186	165	21	11.3%
Filipino	173	146	27	15.6%
Hispanic	8,943	7,622	1,321	14.8%
Native American	15	11	4	26.7%
Other Ethnicity or Race	652	566	86	13.2%
Polynesian	6	6	0	0.0%
White	1,297	1,112	185	14.3%
Totals:	12,650	10,777	1,873	14.8%

For Birth to age 2 years, inclusive

Asian	214	210	4	1.9%
Black/African-American	32	30	2	6.3%
Filipino	18	18	0	0.0%
Hispanic	1,765	1,723	42	2.4%
Native American	3	3	0	0.0%
Other Ethnicity or Race	240	235	5	2.1%
Polynesian	1	1	0	0.0%
White	140	132	8	5.7%
Totals:	2,413	2,352	61	2.5%

For age 3 years to 21 years, inclusive

Asian	700	560	140	20.0%
Black/African-American	69	54	15	21.7%
Filipino	97	76	21	21.6%
Hispanic	4,447	3,458	989	22.2%
Native American	7	4	3	42.9%
Other Ethnicity or Race	311	242	69	22.2%
Polynesian	3	3	0	0.0%
White	445	335	110	24.7%
Totals:	6,079	4,732	1,347	22.2%

For age 22 years and older

Asian	464	379	85	18.3%
Black/African-American	85	81	4	4.7%
Filipino	58	52	6	10.3%
Hispanic	2,731	2,441	290	10.6%
Native American	5	4	1	20.0%
Other Ethnicity or Race	101	89	12	11.9%
Polynesian	2	2	0	0.0%
White	712	645	67	9.4%
Totals:	4,158	3,693	465	11.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	8	8	0	0.0%
Other Sign Language	3	3	0	0.0%
English	8,280	6,964	1,316	15.9%
Armenian	5	5	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	3,559	3,134	425	11.9%
Other Latin	0	0	0	-
Cantonese Chinese	393	324	69	17.6%
Mandarin Chinese	181	158	23	12.7%
Japanese	3	3	0	0.0%
Vietnamese	94	74	20	21.3%
Korean	34	34	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	7	5	2	28.6%
Other Asian	18	10	8	44.4%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	2	1	33.3%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	9	8	1	11.1%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	6	1	14.3%
Hebrew	0	0	0	-
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Othor Scandinavian	0	0	0	-
All Other Languages	37	30	7	18.9%
Totals:	12,650	10,777	1,873	14.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,792	1,740	52	2.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	523	515	8	1.5%
Other Latin	0	0	0	-
Cantonese Chinese	36	36	0	0.0%
Mandarin Chinese	48	48	0	0.0%
Japanese	0	0	0	-
Vietnamese	4	3	1	25.0%
Korean	3	3	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	2	2	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	3	0	0.0%
Totals:	2,413	2,352	61	2.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	1	1	0	0.0%
English	3,875	2,923	952	24.6%
Armenian	3	3	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,823	1,502	321	17.6%
Other Latin	0	0	0	-
Cantonese Chinese	188	150	38	20.2%
Mandarin Chinese	77	67	10	13.0%
Japanese	1	1	0	0.0%
Vietnamese	58	45	13	22.4%
Korean	15	15	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	4	3	1	25.0%
Other Asian	8	3	5	62.5%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	0	1	100.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	2	2	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	1	1	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Othor Scandinavian	0	0	0	-
All Other Languages	16	10	6	37.5%
Totals:	6,079	4,732	1,347	22.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	6	0	0.0%
Other Sign Language	2	2	0	0.0%
English	2,613	2,301	312	11.9%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,213	1,117	96	7.9%
Other Latin	0	0	0	-
Cantonese Chinese	169	138	31	18.3%
Mandarin Chinese	56	43	13	23.2%
Japanese	2	2	0	0.0%
Vietnamese	32	26	6	18.8%
Korean	16	16	0	0.0%
Laotian	0	0	0	-
Cambodian	3	2	1	33.3%
Other Asian	10	7	3	30.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	7	6	1	14.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	4	3	1	25.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	18	17	1	5.6%
Totals:	4,158	3,693	465	11.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	11,146	9,371	1,775	15.9%
Independent Living or Supported Living	500	485	15	3.0%
Developmental Center/State Hospital	13	13	0	0.0%
Correctional Institution	6	4	2	33.3%
Community Care Facility (CCF)	541	539	2	0.4%
ICF Facility & Continuous Nursing	110	98	12	10.9%
Skilled Nursing Facility (SNF)	31	17	14	45.2%
Foster Home, Children	140	133	7	5.0%
Family Home, Adults	20	20	0	0.0%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	4	4	0	0.0%
Sub-Acute	22	5	17	77.3%
Community Treatment Facility	1	1	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	3	3	0	0.0%
Other	106	78	28	26.4%
Totals:	12,650	10,777	1,873	14.8%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,303	2,244	59	2.6%
Independent Living or Supported Living	1	1	0	0.0%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	107	106	1	0.9%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
Totals:	2,413	2,352	61	2.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	5,931	4,633	1,298	21.9%
Independent Living or Supported Living	10	9	1	10.0%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	4	2	2	50.0%
Community Care Facility (CCF)	19	18	1	5.3%
ICF Facility & Continuous Nursing	7	0	7	100.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	33	27	6	18.2%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	4	4	0	0.0%
Sub-Acute	16	3	13	81.3%
Community Treatment Facility	1	1	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	0	0	0	-
Other	50	31	19	38.0%
Totals:	6,079	4,732	1,347	22.2%

For age 22 years and older

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	522	521	1	0.2%
Community Treatment Facility	0	0	0	-
Correctional Institution	2	2	0	0.0%
Developmental Center/State Hospital	12	12	0	0.0%
Family Home, Adults	18	18	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	2,912	2,494	418	14.4%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	103	98	5	4.9%
Independent Living or Supported Living	489	475	14	2.9%
Other	55	46	9	16.4%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	1	0	1	100.0%
Skilled Nursing Facility (SNF)	31	17	14	45.2%
Sub-Acute	5	2	3	60.0%
Transient/Homeless	3	3	0	0.0%
Totals:	4,158	3,693	465	11.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,588	3,717	871	19.0%
Intellectual Disability	4,742	3,966	776	16.4%
Cerebral Palsy	209	162	47	22.5%
Epilepsy	140	110	30	21.4%
Category 5	245	185	60	24.5%
Other	2,726	2,637	89	3.3%
Totals:	12,650	10,777	1,873	14.8%

For Birth to age 2 years, inclusive

Autism	129	129	0	0.0%
Intellectual Disability	74	74	0	0.0%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	3	3	0	0.0%
Other	2,204	2,143	61	2.8%
Totals:	2,413	2,352	61	2.5%

For age 3 years to 21 years, inclusive

Autism	3,706	2,926	780	21.0%
Intellectual Disability	1,579	1,113	466	29.5%
Cerebral Palsy	100	75	25	25.0%
Epilepsy	53	42	11	20.8%
Category 5	157	111	46	29.3%
Other	484	465	19	3.9%
Totals:	6,079	4,732	1,347	22.2%

For age 22 years and older

Autism	753	662	91	12.1%
Intellectual Disability	3,089	2,779	310	10.0%
Cerebral Palsy	108	86	22	20.4%
Epilepsy	85	66	19	22.4%
Category 5	85	71	14	16.5%
Other	38	29	9	23.7%
Totals:	4,158	3,693	465	11.2%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,582	2,841	741	20.7%
Autism & Intellectual Disability	546	475	71	13.0%
Autism & Intellectual Disability & Cerebral Palsy	24	23	1	4.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	7	1	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	11	11	0	0.0%
Autism & Intellectual Disability	88	81	7	8.0%
Autism & Intellectual Disability & Category 5	53	50	3	5.7%
Autism & Cerebral Palsy	18	15	3	16.7%
Autism & Cerebral Palsy & Epilepsy	8	5	3	37.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	12	10	2	16.7%
Autism & Epilepsy	65	52	13	20.0%
Autism & Category 5	168	142	26	15.5%
Intellectual Disability	2,860	2,332	528	18.5%
Intellectual Disability & Cerebral Palsy	347	292	55	15.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	376	322	54	14.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	33	30	3	9.1%
Intellectual Disability & Cerebral Palsy & Category 5	52	46	6	11.5%
Intellectual Disability & Epilepsy & Category 5	68	63	5	7.4%
Intellectual Disability & Epilepsy	536	472	64	11.9%
Intellectual Disability & Category 5	470	409	61	13.0%
Cerebral Palsy	129	99	30	23.3%
Cerebral Palsy & Epilepsy	46	35	11	23.9%
Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Cerebral Palsy & Category 5	30	25	5	16.7%
Epilepsy & Category 5	40	32	8	20.0%
Epilepsy	100	78	22	22.0%
Category 5	245	185	60	24.5%
No Diagnosis	2,726	2,637	89	3.3%
Totals:	12,650	10,777	1,873	14.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	124	124	0	0.0%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	59	59	0	0.0%
Intellectual Disability & Cerebral Palsy	6	6	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	4	4	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	2	2	0	0.0%
Category 5	3	3	0	0.0%
No Diagnosis	2,204	2,143	61	2.8%
Totals:	2,413	2,352	61	2.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,140	2,466	674	21.5%
Autism & Intellectual Disability	283	228	55	19.4%
Autism & Intellectual Disability & Cerebral Palsy	10	9	1	10.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	24	18	6	25.0%
Autism & Intellectual Disability & Category 5	23	21	2	8.7%
Autism & Cerebral Palsy	12	10	2	16.7%
Autism & Cerebral Palsy & Epilepsy	6	3	3	50.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	7	5	2	28.6%
Autism & Epilepsy	53	40	13	24.5%
Autism & Category 5	138	116	22	15.9%
Intellectual Disability	1,017	679	338	33.2%
Intellectual Disability & Cerebral Palsy	118	90	28	23.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	124	93	31	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	7	3	30.0%
Intellectual Disability & Cerebral Palsy & Category 5	17	12	5	29.4%
Intellectual Disability & Epilepsy & Category 5	13	10	3	23.1%
Intellectual Disability & Epilepsy	125	99	26	20.8%
Intellectual Disability & Category 5	155	123	32	20.6%
Cerebral Palsy	63	47	16	25.4%
Cerebral Palsy & Epilepsy	24	17	7	29.2%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	12	10	2	16.7%
Epilepsy & Category 5	20	18	2	10.0%
Epilepsy	33	24	9	27.3%
Category 5	157	111	46	29.3%
No Diagnosis	484	465	19	3.9%
Totals:	6,079	4,732	1,347	22.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	318	251	67	21.1%
Autism & Intellectual Disability	259	243	16	6.2%
Autism & Intellectual Disability & Cerebral Palsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	8	8	0	0.0%
Autism & Intellectual Disability	64	63	1	1.6%
Autism & Intellectual Disability & Category 5	30	29	1	3.3%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	5	5	0	0.0%
Autism & Epilepsy	12	12	0	0.0%
Autism & Category 5	29	25	4	13.8%
Intellectual Disability	1,784	1,594	190	10.7%
Intellectual Disability & Cerebral Palsy	223	196	27	12.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	248	225	23	9.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	23	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	35	34	1	2.9%
Intellectual Disability & Epilepsy & Category 5	55	53	2	3.6%
Intellectual Disability & Epilepsy	407	369	38	9.3%
Intellectual Disability & Category 5	314	285	29	9.2%
Cerebral Palsy	65	51	14	21.5%
Cerebral Palsy & Epilepsy	22	18	4	18.2%
Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Cerebral Palsy & Category 5	18	15	3	16.7%
Epilepsy & Category 5	20	14	6	30.0%
Epilepsy	65	52	13	20.0%
Category 5	85	71	14	16.5%
No Diagnosis	38	29	9	23.7%
Totals:	4,158	3,693	465	11.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,588	3,717	871	19.0%
Intellectual Disability	5,475	4,616	859	15.7%
Cerebral Palsy	1,080	907	173	16.0%
Epilepsy	1,397	1,203	194	13.9%
Category 5	1,191	1,011	180	15.1%
Other	2,726	2,637	89	3.3%

For Birth to age 2 years, inclusive

Autism	129	129	0	0.0%
Intellectual Disability	78	78	0	0.0%
Cerebral Palsy	11	11	0	0.0%
Epilepsy	10	10	0	0.0%
Category 5	5	5	0	0.0%
Other	2,204	2,143	61	2.8%

For age 3 years to 21 years, inclusive

Autism	3,706	2,926	780	21.0%
Intellectual Disability	1,927	1,397	530	27.5%
Cerebral Palsy	404	306	98	24.3%
Epilepsy	448	343	105	23.4%
Category 5	559	440	119	21.3%
Other	484	465	19	3.9%

For age 22 years and older

Autism	753	662	91	12.1%
Intellectual Disability	3,470	3,141	329	9.5%
Cerebral Palsy	665	590	75	11.3%
Epilepsy	939	850	89	9.5%
Category 5	627	566	61	9.7%
Other	38	29	9	23.7%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	6	\$7,740	\$13,240	\$1,290	\$2,207	58.5%
Black/African-American	3	\$5,155	\$16,035	\$1,718	\$5,345	32.1%
Filipino	5	\$2,995	\$10,130	\$599	\$2,026	29.6%
Hispanic	68	\$70,258	\$204,301	\$1,033	\$3,004	34.4%
Native American	1	\$680	\$7,440	\$680	\$7,440	9.1%
Other Ethnicity or Race	6	\$8,185	\$27,390	\$1,364	\$4,565	29.9%
Polynesian	0					
White	11	\$17,104	\$45,325	\$1,555	\$4,120	37.7%
Totals:	100	\$112,117	\$323,861	\$1,121	\$3,239	34.6%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	5	\$2,045	\$4,365	\$409	\$873	46.9%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	2	\$2,900	\$5,100	\$1,450	\$2,550	56.9%
Totals:	7	\$4,945	\$9,465	\$706	\$1,352	52.2%

For age 3 years to 21 years, inclusive

Asian	6	\$7,740	\$13,240	\$1,290	\$2,207	58.5%
Black/African-American	3	\$5,155	\$16,035	\$1,718	\$5,345	32.1%
Filipino	5	\$2,995	\$10,130	\$599	\$2,026	29.6%
Hispanic	61	\$66,743	\$195,310	\$1,094	\$3,202	34.2%
Native American	1	\$680	\$7,440	\$680	\$7,440	9.1%
Other Ethnicity or Race	6	\$8,185	\$27,390	\$1,364	\$4,565	29.9%
Polynesian	0					
White	9	\$14,204	\$40,225	\$1,578	\$4,469	35.3%
Totals:	91	\$105,702	\$309,770	\$1,162	\$3,404	34.1%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	2	\$1,470	\$4,625	\$735	\$2,313	31.8%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	2	\$1,470	\$4,625	\$735	\$2,313	31.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	89	\$97,867	\$297,361	\$1,100	\$3,341	32.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	9	\$10,030	\$21,940	\$1,114	\$2,438	45.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$3,480	\$3,480	\$3,480	\$3,480	100.0%
Japanese	0					
Vietnamese	0					
Korean	1	\$740	\$1,080	\$740	\$1,080	68.5%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	100	\$112,117	\$323,861	\$1,121	\$3,239	34.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	7	\$4,945	\$9,465	\$706	\$1,352	52.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	7	\$4,945	\$9,465	\$706	\$1,352	52.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	80	\$91,452	\$283,270	\$1,143	\$3,541	32.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	9	\$10,030	\$21,940	\$1,114	\$2,438	45.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$3,480	\$3,480	\$3,480	\$3,480	100.0%
Japanese	0					
Vietnamese	0					
Korean	1	\$740	\$1,080	\$740	\$1,080	68.5%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	91	\$105,702	\$309,770	\$1,162	\$3,404	34.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$1,470	\$4,625	\$735	\$2,313	31.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	2	\$1,470	\$4,625	\$735	\$2,313	31.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$97,867	\$297,361	32.9%	\$4,945	\$9,465	52.2%	\$91,452	\$283,270	32.3%	\$1,470	\$4,625	31.8%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$10,030	\$21,940	45.7%				\$10,030	\$21,940	45.7%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$3,480	\$3,480	100.0%				\$3,480	\$3,480	100.0%			
Japanese												
Vietnamese												
Korean	\$740	\$1,080	68.5%				\$740	\$1,080	68.5%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages												
Totals:	\$112,117	\$323,861	34.6%	\$4,945	\$9,465	52.2%	\$105,702	\$309,770	34.1%	\$1,470	\$4,625	31.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	100	\$112,117	\$323,861	\$1,121	\$3,239	34.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	100	\$112,117	\$323,861	\$1,121	\$3,239	34.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	7	\$4,945	\$9,465	\$706	\$1,352	52.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	7	\$4,945	\$9,465	\$706	\$1,352	52.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	91	\$105,702	\$309,770	\$1,162	\$3,404	34.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	91	\$105,702	\$309,770	\$1,162	\$3,404	34.1%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$1,470	\$4,625	\$735	\$2,313	31.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$1,470	\$4,625	\$735	\$2,313	31.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	86	\$103,682	\$299,540	\$1,206	\$3,483	34.6%
Intellectual Disability	10	\$6,545	\$19,550	\$655	\$1,955	33.5%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$840	\$2,520	\$840	\$2,520	33.3%
Other	3	\$1,050	\$2,250	\$350	\$750	46.7%
Totals:	100	\$112,117	\$323,861	\$1,121	\$3,239	34.6%

For Birth to age 2 years, inclusive

Autism	3	\$2,785	\$5,990	\$928	\$1,997	46.5%
Intellectual Disability	3	\$1,260	\$2,275	\$420	\$758	55.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	1	\$900	\$1,200	\$900	\$1,200	75.0%
Totals:	7	\$4,945	\$9,465	\$706	\$1,352	52.2%

For age 3 years to 21 years, inclusive

Autism	81	\$99,427	\$288,925	\$1,227	\$3,567	34.4%
Intellectual Disability	7	\$5,285	\$17,275	\$755	\$2,468	30.6%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$840	\$2,520	\$840	\$2,520	33.3%
Other	2	\$150	\$1,050	\$75	\$525	14.3%
Totals:	91	\$105,702	\$309,770	\$1,162	\$3,404	34.1%

For age 22 years and older

Autism	2	\$1,470	\$4,625	\$735	\$2,313	31.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	2	\$1,470	\$4,625	\$735	\$2,313	31.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	77	\$97,772	\$271,800	\$1,270	\$3,530	36.0%
Autism & Intellectual Disability	3	\$1,620	\$5,580	\$540	\$1,860	29.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$330	\$1,200	\$330	\$1,200	27.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$680	\$7,440	\$680	\$7,440	9.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$3,200	\$12,860	\$1,067	\$4,287	24.9%
Autism & Category 5	1	\$80	\$660	\$80	\$660	12.1%
Intellectual Disability	8	\$5,405	\$14,105	\$676	\$1,763	38.3%
Intellectual Disability & Cerebral Palsy	1	\$1,125	\$4,500	\$1,125	\$4,500	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$15	\$945	\$15	\$945	1.6%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$840	\$2,520	\$840	\$2,520	33.3%
No Diagnosis	3	\$1,050	\$2,250	\$350	\$750	46.7%
Totals:	100	\$112,117	\$323,861	\$1,121	\$3,239	34.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$2,785	\$5,990	\$928	\$1,997	46.5%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	3	\$1,260	\$2,275	\$420	\$758	55.4%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	1	\$900	\$1,200	\$900	\$1,200	75.0%
Totals:	7	\$4,945	\$9,465	\$706	\$1,352	52.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	73	\$94,737	\$265,085	\$1,298	\$3,631	35.7%
Autism & Intellectual Disability	2	\$400	\$1,680	\$200	\$840	23.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$330	\$1,200	\$330	\$1,200	27.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$680	\$7,440	\$680	\$7,440	9.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$3,200	\$12,860	\$1,067	\$4,287	24.9%
Autism & Category 5	1	\$80	\$660	\$80	\$660	12.1%
Intellectual Disability	5	\$4,145	\$11,830	\$829	\$2,366	35.0%
Intellectual Disability & Cerebral Palsy	1	\$1,125	\$4,500	\$1,125	\$4,500	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$15	\$945	\$15	\$945	1.6%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$840	\$2,520	\$840	\$2,520	33.3%
No Diagnosis	2	\$150	\$1,050	\$75	\$525	14.3%
Totals:	91	\$105,702	\$309,770	\$1,162	\$3,404	34.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$250	\$725	\$250	\$725	34.5%
Autism & Intellectual Disability	1	\$1,220	\$3,900	\$1,220	\$3,900	31.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$1,470	\$4,625	\$735	\$2,313	31.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	87	\$103,682	\$299,540	\$1,192	\$3,443	34.6%
Intellectual Disability	14	\$8,495	\$26,330	\$607	\$1,881	32.3%
Cerebral Palsy	2	\$1,805	\$11,940	\$903	\$5,970	15.1%
Epilepsy	4	\$3,530	\$14,060	\$883	\$3,515	25.1%
Category 5	3	\$935	\$4,125	\$312	\$1,375	22.7%
Other	3	\$1,050	\$2,250	\$350	\$750	46.7%

For Birth to age 2 years, inclusive

Autism	3	\$2,785	\$5,990	\$928	\$1,997	46.5%
Intellectual Disability	3	\$1,260	\$2,275	\$420	\$758	55.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	1	\$900	\$1,200	\$900	\$1,200	75.0%

For age 3 years to 21 years, inclusive

Autism	82	\$99,427	\$288,925	\$1,213	\$3,523	34.4%
Intellectual Disability	10	\$6,015	\$20,155	\$602	\$2,016	29.8%
Cerebral Palsy	2	\$1,805	\$11,940	\$903	\$5,970	15.1%
Epilepsy	4	\$3,530	\$14,060	\$883	\$3,515	25.1%
Category 5	3	\$935	\$4,125	\$312	\$1,375	22.7%
Other	2	\$150	\$1,050	\$75	\$525	14.3%

For age 22 years and older

Autism	2	\$1,470	\$4,625	\$735	\$2,313	31.8%
Intellectual Disability	1	\$1,220	\$3,900	\$1,220	\$3,900	31.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$112,117	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	860	\$9,205,933	\$11,993,993	\$10,705	\$13,947	76.8%
Hispanic	8,247	\$64,461,744	\$85,347,092	\$7,816	\$10,349	75.5%
Black/African American	120	\$929,117	\$1,248,221	\$7,743	\$10,402	74.4%
American Indian or Alaska Native	14	\$54,555	\$87,438	\$3,897	\$6,246	62.4%
Asian	1,439	\$13,645,197	\$17,953,039	\$9,482	\$12,476	76.0%
Native Hawaiian or Other Pacific Islander	5	\$66,326	\$69,179	\$13,265	\$13,836	95.9%
Other Ethnicity or Race / Multi-Cultural	621	\$3,536,691	\$5,128,432	\$5,695	\$8,258	69.0%
Totals:	11,306	\$91,899,562	\$121,827,394	\$8,128	\$10,775	75.4%

For Birth to age 2 years, inclusive

White	141	\$474,302	\$682,912	\$3,364	\$4,843	69.5%
Hispanic	1,764	\$6,628,303	\$10,175,625	\$3,758	\$5,768	65.1%
Black/African American	31	\$88,711	\$131,091	\$2,862	\$4,229	67.7%
American Indian or Alaska Native	3	\$12,026	\$19,112	\$4,009	\$6,371	62.9%
Asian	232	\$1,334,989	\$1,922,498	\$5,754	\$8,287	69.4%
Native Hawaiian or Other Pacific Islander	1	\$1,344	\$1,854	\$1,344	\$1,854	72.5%
Other Ethnicity or Race / Multi-Cultural	238	\$690,820	\$1,053,097	\$2,903	\$4,425	65.6%
Totals:	2,410	\$9,230,495	\$13,986,188	\$3,830	\$5,803	66.0%

For age 3 years to 21 years, inclusive

White	427	\$3,213,472	\$4,627,759	\$7,526	\$10,838	69.4%
Hispanic	4,376	\$26,857,311	\$38,022,011	\$6,137	\$8,689	70.6%
Black/African American	61	\$363,180	\$525,131	\$5,954	\$8,609	69.2%
American Indian or Alaska Native	7	\$14,868	\$37,605	\$2,124	\$5,372	39.5%
Asian	788	\$7,233,325	\$9,939,222	\$9,179	\$12,613	72.8%
Native Hawaiian or Other Pacific Islander	3	\$9,599	\$10,089	\$3,200	\$3,363	95.1%
Other Ethnicity or Race / Multi-Cultural	304	\$1,731,886	\$2,626,123	\$5,697	\$8,639	65.9%
Totals:	5,966	\$39,423,640	\$55,787,939	\$6,608	\$9,351	70.7%

For age 22 years and older

White	292	\$5,518,159	\$6,683,322	\$18,898	\$22,888	82.6%
Hispanic	2,107	\$30,976,131	\$37,149,457	\$14,702	\$17,631	83.4%
Black/African American	28	\$477,226	\$591,999	\$17,044	\$21,143	80.6%
American Indian or Alaska Native	4	\$27,661	\$30,722	\$6,915	\$7,680	90.0%
Asian	419	\$5,076,882	\$6,091,319	\$12,117	\$14,538	83.3%
Native Hawaiian or Other Pacific Islander	1	\$55,383	\$57,235	\$55,383	\$57,235	96.8%
Other Ethnicity or Race / Multi-Cultural	79	\$1,113,985	\$1,449,212	\$14,101	\$18,344	76.9%
Totals:	2,930	\$43,245,427	\$52,053,266	\$14,760	\$17,766	83.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	157	\$9,314,393	\$10,013,678	\$59,327	\$63,781	93.0%
Hispanic	284	\$12,945,336	\$14,177,617	\$45,582	\$49,921	91.3%
Black/African American	26	\$1,804,507	\$2,354,530	\$69,404	\$90,559	76.6%
American Indian or Alaska Native	1	\$159,790	\$184,584	\$159,790	\$184,584	86.6%
Asian	24	\$1,026,400	\$1,097,857	\$42,767	\$45,744	93.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$283,023	\$310,546	\$35,378	\$38,818	91.1%
Totals:	500	\$25,533,449	\$28,138,812	\$51,067	\$56,278	90.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$268	\$294	\$268	\$294	91.0%
Totals:	1	\$268	\$294	\$268	\$294	91.0%

For age 3 years to 21 years, inclusive

White	4	\$339,092	\$366,465	\$84,773	\$91,616	92.5%
Hispanic	6	\$231,962	\$365,130	\$38,660	\$60,855	63.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	10	\$571,054	\$731,594	\$57,105	\$73,159	78.1%

For age 22 years and older

White	153	\$8,975,301	\$9,647,213	\$58,662	\$63,054	93.0%
Hispanic	278	\$12,713,374	\$13,812,488	\$45,732	\$49,685	92.0%
Black/African American	26	\$1,804,507	\$2,354,530	\$69,404	\$90,559	76.6%
American Indian or Alaska Native	1	\$159,790	\$184,584	\$159,790	\$184,584	86.6%
Asian	24	\$1,026,400	\$1,097,857	\$42,767	\$45,744	93.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$282,755	\$310,252	\$40,394	\$44,322	91.1%
Totals:	489	\$24,962,127	\$27,406,923	\$51,047	\$56,047	91.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3	\$27,103	\$28,513	\$9,034	\$9,504	95.1%
Hispanic	14	\$166,890	\$203,787	\$11,921	\$14,556	81.9%
Black/African American	1	\$418	\$418	\$418	\$418	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$13,110	\$13,110	\$13,110	\$13,110	100.0%
Totals:	19	\$207,521	\$245,828	\$10,922	\$12,938	84.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	4	\$18,075	\$18,075	\$4,519	\$4,519	100.0%
Black/African American	1	\$418	\$418	\$418	\$418	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	5	\$18,493	\$18,493	\$3,699	\$3,699	100.0%

For age 22 years and older

White	3	\$27,103	\$28,513	\$9,034	\$9,504	95.1%
Hispanic	10	\$148,815	\$185,712	\$14,881	\$18,571	80.1%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$13,110	\$13,110	\$13,110	\$13,110	100.0%
Totals:	14	\$189,028	\$227,335	\$13,502	\$16,238	83.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	241	\$17,703,647	\$18,489,366	\$73,459	\$76,719	95.8%
Hispanic	292	\$20,459,995	\$21,645,327	\$70,068	\$74,128	94.5%
Black/African American	29	\$1,950,374	\$2,010,664	\$67,254	\$69,333	97.0%
Asian	78	\$5,047,971	\$5,298,317	\$64,718	\$67,927	95.3%
Other Ethnicity or Race / Multi-Cultural	11	\$968,899	\$1,017,028	\$88,082	\$92,457	95.3%
Totals:	651	\$46,130,886	\$48,460,702	\$70,862	\$74,440	95.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	5	\$481,329	\$495,749	\$96,266	\$99,150	97.1%
Hispanic	13	\$414,309	\$432,199	\$31,870	\$33,246	95.9%
Black/African American	2	\$45,195	\$45,322	\$22,597	\$22,661	99.7%
American Indian or Alaska Native	0					
Asian	5	\$203,699	\$212,322	\$40,740	\$42,464	95.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$56,262	\$58,074	\$56,262	\$58,074	96.9%
Totals:	26	\$1,200,794	\$1,243,665	\$46,184	\$47,833	96.6%

For age 22 years and older

White	236	\$17,222,318	\$17,993,617	\$72,976	\$76,244	95.7%
Hispanic	279	\$20,045,686	\$21,213,128	\$71,848	\$76,033	94.5%
Black/African American	27	\$1,905,179	\$1,965,343	\$70,562	\$72,790	96.9%
American Indian or Alaska Native	0					
Asian	73	\$4,844,272	\$5,085,995	\$66,360	\$69,671	95.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$912,637	\$958,954	\$91,264	\$95,895	95.2%
Totals:	625	\$44,930,092	\$47,217,037	\$71,888	\$75,547	95.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	21	\$1,057,486	\$1,180,721	\$50,356	\$56,225	89.6%
Hispanic	35	\$1,363,485	\$1,617,011	\$38,957	\$46,200	84.3%
Black/African American	2	\$418	\$418	\$209	\$209	100.0%
American Indian or Alaska Native	0					
Asian	4	\$44,676	\$89,873	\$11,169	\$22,468	49.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$906,154	\$928,566	\$453,077	\$464,283	97.6%
Totals:	64	\$3,372,220	\$3,816,589	\$52,691	\$59,634	88.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$0	\$0	\$0	\$0	#Num!

For age 3 years to 21 years, inclusive

White	2	\$0	\$250	\$0	\$125	0.0%
Hispanic	13	\$26,825	\$26,825	\$2,063	\$2,063	100.0%
Black/African American	2	\$418	\$418	\$209	\$209	100.0%
American Indian or Alaska Native	0					
Asian	2	\$44,258	\$89,455	\$22,129	\$44,728	49.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$906,154	\$928,566	\$453,077	\$464,283	97.6%
Totals:	21	\$977,655	\$1,045,514	\$46,555	\$49,786	93.5%

For age 22 years and older

White	19	\$1,057,486	\$1,180,471	\$55,657	\$62,130	89.6%
Hispanic	21	\$1,336,660	\$1,590,186	\$63,650	\$75,723	84.1%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	2	\$418	\$418	\$209	\$209	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	42	\$2,394,565	\$2,771,075	\$57,013	\$65,978	86.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	17	\$134,439	\$157,408	\$7,908	\$9,259	85.4%
Hispanic	71	\$801,140	\$955,428	\$11,284	\$13,457	83.9%
Black/African American	8	\$241,969	\$267,187	\$30,246	\$33,398	90.6%
American Indian or Alaska Native	0					
Asian	7	\$284,585	\$333,276	\$40,655	\$47,611	85.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$179,300	\$189,280	\$25,614	\$27,040	94.7%
Totals:	110	\$1,641,433	\$1,902,580	\$14,922	\$17,296	86.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	1	\$5,454	\$12,270	\$5,454	\$12,270	44.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$5,454	\$12,270	\$5,454	\$12,270	44.5%

For age 3 years to 21 years, inclusive

White	8	\$21,626	\$30,899	\$2,703	\$3,862	70.0%
Hispanic	35	\$122,691	\$147,483	\$3,505	\$4,214	83.2%
Black/African American	3	\$6,292	\$8,495	\$2,097	\$2,832	74.1%
American Indian or Alaska Native	0					
Asian	2	\$23,535	\$33,375	\$11,768	\$16,688	70.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$120	\$180	\$40	\$60	66.7%
Totals:	51	\$174,265	\$220,433	\$3,417	\$4,322	79.1%

For age 22 years and older

White	9	\$112,813	\$126,509	\$12,535	\$14,057	89.2%
Hispanic	36	\$678,448	\$807,945	\$18,846	\$22,443	84.0%
Black/African American	4	\$230,223	\$246,423	\$57,556	\$61,606	93.4%
American Indian or Alaska Native	0					
Asian	5	\$261,050	\$299,901	\$52,210	\$59,980	87.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$179,179	\$189,100	\$44,795	\$47,275	94.8%
Totals:	58	\$1,461,714	\$1,669,878	\$25,202	\$28,791	87.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	7,257	\$56,718,078	\$76,840,791	\$7,816	\$10,589	73.8%
Spanish	3,326	\$28,553,602	\$36,549,493	\$8,585	\$10,989	78.1%
Asian & Pacific Islander Languages	684	\$6,144,233	\$7,827,979	\$8,983	\$11,444	78.5%
Other Indo-European Languages	14	\$102,705	\$156,228	\$7,336	\$11,159	65.7%
Other Languages	25	\$380,944	\$452,903	\$15,238	\$18,116	84.1%
Totals:	11,306	\$91,899,562	\$121,827,394	\$8,128	\$10,775	75.4%

For Birth to age 2 years, inclusive

English	1,789	\$6,453,651	\$9,932,501	\$3,607	\$5,552	65.0%
Spanish	523	\$2,194,065	\$3,203,379	\$4,195	\$6,125	68.5%
Asian & Pacific Islander Languages	92	\$552,879	\$807,294	\$6,010	\$8,775	68.5%
Other Indo-European Languages	3	\$24,198	\$35,685	\$8,066	\$11,895	67.8%
Other Languages	3	\$5,703	\$7,329	\$1,901	\$2,443	77.8%
Totals:	2,410	\$9,230,495	\$13,986,188	\$3,830	\$5,803	66.0%

For age 3 years to 21 years, inclusive

English	3,791	\$24,530,837	\$35,778,031	\$6,471	\$9,438	68.6%
Spanish	1,804	\$11,523,948	\$15,571,423	\$6,388	\$8,632	74.0%
Asian & Pacific Islander Languages	352	\$3,130,455	\$4,109,799	\$8,893	\$11,676	76.2%
Other Indo-European Languages	6	\$33,963	\$72,447	\$5,661	\$12,075	46.9%
Other Languages	13	\$204,437	\$256,240	\$15,726	\$19,711	79.8%
Totals:	5,966	\$39,423,640	\$55,787,939	\$6,608	\$9,351	70.7%

For age 22 years and older

English	1,677	\$25,733,590	\$31,130,258	\$15,345	\$18,563	82.7%
Spanish	999	\$14,835,589	\$17,774,692	\$14,850	\$17,792	83.5%
Asian & Pacific Islander Languages	240	\$2,460,900	\$2,910,886	\$10,254	\$12,129	84.5%
Other Indo-European Languages	5	\$44,544	\$48,095	\$8,909	\$9,619	92.6%
Other Languages	9	\$170,805	\$189,335	\$18,978	\$21,037	90.2%
Totals:	2,930	\$43,245,427	\$52,053,266	\$14,760	\$17,766	83.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	408	\$22,366,635	\$24,547,637	\$54,820	\$60,166	91.1%
Spanish	79	\$2,675,431	\$3,064,862	\$33,866	\$38,796	87.3%
Asian & Pacific Islander Languages	10	\$445,819	\$478,209	\$44,582	\$47,821	93.2%
Other Indo-European Languages	0					
Other Languages	3	\$45,563	\$48,103	\$15,188	\$16,034	94.7%
Totals:	500	\$25,533,449	\$28,138,812	\$51,067	\$56,278	90.7%

For Birth to age 2 years, inclusive

English	1	\$268	\$294	\$268	\$294	91.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$268	\$294	\$268	\$294	91.0%

For age 3 years to 21 years, inclusive

English	9	\$498,861	\$633,985	\$55,429	\$70,443	78.7%
Spanish	1	\$72,193	\$97,610	\$72,193	\$97,610	74.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$571,054	\$731,594	\$57,105	\$73,159	78.1%

For age 22 years and older

English	398	\$21,867,507	\$23,913,358	\$54,943	\$60,084	91.4%
Spanish	78	\$2,603,238	\$2,967,252	\$33,375	\$38,042	87.7%
Asian & Pacific Islander Languages	10	\$445,819	\$478,209	\$44,582	\$47,821	93.2%
Other Indo-European Languages	0					
Other Languages	3	\$45,563	\$48,103	\$15,188	\$16,034	94.7%
Totals:	489	\$24,962,127	\$27,406,923	\$51,047	\$56,047	91.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	14	\$165,919	\$197,958	\$11,851	\$14,140	83.8%
Spanish	5	\$41,602	\$47,870	\$8,320	\$9,574	86.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	19	\$207,521	\$245,828	\$10,922	\$12,938	84.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$18,493	\$18,493	\$4,623	\$4,623	100.0%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$18,493	\$18,493	\$3,699	\$3,699	100.0%

For age 22 years and older

English	10	\$147,426	\$179,465	\$14,743	\$17,947	82.1%
Spanish	4	\$41,602	\$47,870	\$10,401	\$11,968	86.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$189,028	\$227,335	\$13,502	\$16,238	83.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	475	\$33,086,835	\$34,739,564	\$69,657	\$73,136	95.2%
Spanish	114	\$7,826,378	\$8,287,354	\$68,652	\$72,696	94.4%
Asian & Pacific Islander Languages	45	\$3,021,680	\$3,197,232	\$67,148	\$71,050	94.5%
Other Indo-European Languages	5	\$219,486	\$227,644	\$43,897	\$45,529	96.4%
Other Languages	12	\$1,976,507	\$2,008,909	\$164,709	\$167,409	98.4%
Totals:	651	\$46,130,886	\$48,460,702	\$70,862	\$74,440	95.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	20	\$942,209	\$973,053	\$47,110	\$48,653	96.8%
Spanish	3	\$160,100	\$167,752	\$53,367	\$55,917	95.4%
Asian & Pacific Islander Languages	3	\$98,485	\$102,860	\$32,828	\$34,287	95.7%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	26	\$1,200,794	\$1,243,665	\$46,184	\$47,833	96.6%

For age 22 years and older

English	455	\$32,144,626	\$33,766,510	\$70,648	\$74,212	95.2%
Spanish	111	\$7,666,278	\$8,119,603	\$69,066	\$73,150	94.4%
Asian & Pacific Islander Languages	42	\$2,923,195	\$3,094,372	\$69,600	\$73,676	94.5%
Other Indo-European Languages	5	\$219,486	\$227,644	\$43,897	\$45,529	96.4%
Other Languages	12	\$1,976,507	\$2,008,909	\$164,709	\$167,409	98.4%
Totals:	625	\$44,930,092	\$47,217,037	\$71,888	\$75,547	95.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	44	\$2,572,157	\$2,793,888	\$58,458	\$63,497	92.1%
Spanish	16	\$798,105	\$1,020,743	\$49,882	\$63,796	78.2%
Asian & Pacific Islander Languages	3	\$1,958	\$1,958	\$653	\$653	100.0%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	64	\$3,372,220	\$3,816,589	\$52,691	\$59,634	88.4%

For Birth to age 2 years, inclusive

English	1	\$0	\$0	\$0	\$0	-
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$0	\$0	\$0	\$0	#Num!

For age 3 years to 21 years, inclusive

English	15	\$950,751	\$1,018,610	\$63,383	\$67,907	93.3%
Spanish	5	\$25,364	\$25,364	\$5,073	\$5,073	100.0%
Asian & Pacific Islander Languages	1	\$1,540	\$1,540	\$1,540	\$1,540	100.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	21	\$977,655	\$1,045,514	\$46,555	\$49,786	93.5%

For age 22 years and older

English	28	\$1,621,406	\$1,775,278	\$57,907	\$63,403	91.3%
Spanish	11	\$772,741	\$995,379	\$70,249	\$90,489	77.6%
Asian & Pacific Islander Languages	2	\$418	\$418	\$209	\$209	100.0%
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	42	\$2,394,565	\$2,771,075	\$57,013	\$65,978	86.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	82	\$1,054,775	\$1,234,507	\$12,863	\$15,055	85.4%
Spanish	19	\$325,055	\$361,750	\$17,108	\$19,039	89.9%
Asian & Pacific Islander Languages	2	\$183,960	\$219,831	\$91,980	\$109,916	83.7%
Other Indo-European Languages	0					
Other Languages	7	\$77,643	\$86,492	\$11,092	\$12,356	89.8%
Totals:	110	\$1,641,433	\$1,902,580	\$14,922	\$17,296	86.3%

For Birth to age 2 years, inclusive

English	1	\$5,454	\$12,270	\$5,454	\$12,270	44.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$5,454	\$12,270	\$5,454	\$12,270	44.5%

For age 3 years to 21 years, inclusive

English	36	\$119,446	\$149,750	\$3,318	\$4,160	79.8%
Spanish	9	\$20,621	\$28,320	\$2,291	\$3,147	72.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	6	\$34,199	\$42,363	\$5,700	\$7,061	80.7%
Totals:	51	\$174,265	\$220,433	\$3,417	\$4,322	79.1%

For age 22 years and older

English	45	\$929,875	\$1,072,488	\$20,664	\$23,833	86.7%
Spanish	10	\$304,434	\$333,430	\$30,443	\$33,343	91.3%
Asian & Pacific Islander Languages	2	\$183,960	\$219,831	\$91,980	\$109,916	83.7%
Other Indo-European Languages	0					
Other Languages	1	\$43,445	\$44,129	\$43,445	\$44,129	98.4%
Totals:	58	\$1,461,714	\$1,669,878	\$25,202	\$28,791	87.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,280	\$12,102,326	\$15,926,215	\$9,455	\$12,442	76.0%
Black/African-American	119	\$891,590	\$1,207,939	\$7,492	\$10,151	73.8%
Filipino	156	\$1,457,389	\$1,932,855	\$9,342	\$12,390	75.4%
Hispanic	8,235	\$63,928,948	\$84,759,844	\$7,763	\$10,293	75.4%
Native American	14	\$54,555	\$87,438	\$3,897	\$6,246	62.4%
Other Ethnicity or Race	623	\$3,556,675	\$5,157,891	\$5,709	\$8,279	69.0%
Polynesian	6	\$96,414	\$104,215	\$16,069	\$17,369	92.5%
White	853	\$9,033,642	\$11,773,550	\$10,590	\$13,803	76.7%
Totals:	11,286	\$91,121,539	\$120,949,947	\$8,074	\$10,717	75.3%

For Birth to age 2 years, inclusive

Asian	214	\$1,245,995	\$1,781,176	\$5,822	\$8,323	70.0%
Black/African-American	31	\$88,711	\$131,091	\$2,862	\$4,229	67.7%
Filipino	18	\$88,995	\$141,321	\$4,944	\$7,851	63.0%
Hispanic	1,764	\$6,628,303	\$10,175,625	\$3,758	\$5,768	65.1%
Native American	3	\$12,026	\$19,112	\$4,009	\$6,371	62.9%
Other Ethnicity or Race	239	\$690,820	\$1,053,097	\$2,890	\$4,406	65.6%
Polynesian	1	\$1,344	\$1,854	\$1,344	\$1,854	72.5%
White	140	\$474,302	\$682,912	\$3,388	\$4,878	69.5%
Totals:	2,410	\$9,230,495	\$13,986,188	\$3,830	\$5,803	66.0%

For age 3 years to 21 years, inclusive

Asian	691	\$6,427,332	\$8,821,175	\$9,301	\$12,766	72.9%
Black/African-American	61	\$363,180	\$525,131	\$5,954	\$8,609	69.2%
Filipino	97	\$805,993	\$1,118,048	\$8,309	\$11,526	72.1%
Hispanic	4,374	\$26,818,153	\$37,974,462	\$6,131	\$8,682	70.6%
Native American	7	\$14,868	\$37,605	\$2,124	\$5,372	39.5%
Other Ethnicity or Race	305	\$1,751,870	\$2,655,582	\$5,744	\$8,707	66.0%
Polynesian	3	\$9,599	\$10,089	\$3,200	\$3,363	95.1%
White	426	\$3,193,488	\$4,598,300	\$7,496	\$10,794	69.4%
Totals:	5,964	\$39,384,482	\$55,740,391	\$6,604	\$9,346	70.7%

For age 22 years and older

Asian	375	\$4,428,999	\$5,323,864	\$11,811	\$14,197	83.2%
Black/African-American	27	\$439,700	\$551,718	\$16,285	\$20,434	79.7%
Filipino	41	\$562,401	\$673,485	\$13,717	\$16,426	83.5%
Hispanic	2,097	\$30,482,493	\$36,609,757	\$14,536	\$17,458	83.3%
Native American	4	\$27,661	\$30,722	\$6,915	\$7,680	90.0%
Other Ethnicity or Race	79	\$1,113,985	\$1,449,212	\$14,101	\$18,344	76.9%
Polynesian	2	\$85,471	\$92,271	\$42,736	\$46,136	92.6%
White	287	\$5,365,853	\$6,492,338	\$18,696	\$22,621	82.6%
Totals:	2,912	\$42,506,562	\$51,223,368	\$14,597	\$17,590	83.0%

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**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	98	\$5,404,434	\$5,771,892	\$55,147	\$58,897	93.6%
Black/African-American	67	\$4,035,213	\$4,673,498	\$60,227	\$69,754	86.3%
Filipino	17	\$1,054,591	\$1,106,364	\$62,035	\$65,080	95.3%
Hispanic	708	\$36,269,642	\$39,186,419	\$51,228	\$55,348	92.6%
Native American	1	\$159,790	\$184,584	\$159,790	\$184,584	86.6%
Other Ethnicity or Race	29	\$2,350,486	\$2,458,531	\$81,051	\$84,777	95.6%
Polynesian	0					
White	444	\$28,389,375	\$30,060,669	\$63,940	\$67,704	94.4%
Totals:	1,364	\$77,663,531	\$83,441,957	\$56,938	\$61,174	93.1%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	1	\$5,454	\$12,270	\$5,454	\$12,270	44.5%
Filipino	0					
Hispanic	1	\$0	\$0	\$0	\$0	-
Native American	0					
Other Ethnicity or Race	1	\$268	\$294	\$268	\$294	91.0%
Polynesian	0					
White	0					
Totals:	3	\$5,722	\$12,564	\$1,907	\$4,188	45.5%

For age 3 years to 21 years, inclusive

Asian	9	\$271,492	\$335,152	\$30,166	\$37,239	81.0%
Black/African-American	8	\$52,323	\$54,652	\$6,540	\$6,832	95.7%
Filipino	0					
Hispanic	73	\$853,021	\$1,037,260	\$11,685	\$14,209	82.2%
Native American	0					
Other Ethnicity or Race	6	\$962,537	\$986,821	\$160,423	\$164,470	97.5%
Polynesian	0					
White	19	\$842,047	\$893,363	\$44,318	\$47,019	94.3%
Totals:	115	\$2,981,419	\$3,307,248	\$25,925	\$28,759	90.1%

For age 22 years and older

Asian	89	\$5,132,943	\$5,436,740	\$57,674	\$61,087	94.4%
Black/African-American	58	\$3,977,436	\$4,606,577	\$68,576	\$79,424	86.3%
Filipino	17	\$1,054,591	\$1,106,364	\$62,035	\$65,080	95.3%
Hispanic	634	\$35,416,622	\$38,149,159	\$55,862	\$60,172	92.8%
Native American	1	\$159,790	\$184,584	\$159,790	\$184,584	86.6%
Other Ethnicity or Race	22	\$1,387,682	\$1,471,416	\$63,076	\$66,883	94.3%
Polynesian	0					
White	425	\$27,547,328	\$29,167,306	\$64,817	\$68,629	94.4%
Totals:	1,246	\$74,676,391	\$80,122,145	\$59,933	\$64,303	93.2%

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