



ELARC

2014/15 FISCAL YEAR

**ANNUAL EXPENDITURES OF
PURCHASE OF SERVICES (POS) BY:
ETHNICITY, AGE, DIAGNOSIS, LANGUAGE,
RESIDENCE TYPE, AND INSURANCE-RELATED DATA**

Posted: December 30, 2015



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2014/15 FISCAL YEAR PURCHASE OF SERVICE (POS) DATA REPORT

TABLE OF CONTENTS

Annual Expenditures by Ethnicity

Total Annual Expenditures and Authorized Services by Ethnicity or Race	Page 1
Total Annual Expenditures and Authorized Services by Language	Page 2
Total Annual Expenditures and Authorized Services by Language - Overview	Page 6
Total Annual Expenditures and Authorized Services by Residence	Page 8
Total Annual Expenditures and Authorized Services by Diagnosis - Summary	Page 10
Total Annual Expenditures and Authorized Services by Diagnosis - Expanded	Page 11
Total Annual Expenditures and Authorized Services by Diagnosis - Legislative	Page 15

No Purchase of Services

Consumers with No Purchase of Services by Ethnicity or Race	Page 16
Consumers with No Purchase of Services by Language	Page 17
Consumers with No Purchase of Services by Residence	Page 21
Consumers with No Purchase of Services by Diagnosis - Summary	Page 23
Consumers with No Purchase of Services by Diagnosis - Expanded	Page 24
Consumers with No Purchase of Services by Diagnosis - Legislative	Page 28



ELARC

2014/15 FISCAL YEAR PURCHASE OF SERVICE (POS) DATA REPORT

TABLE OF CONTENTS

Insurance Related Expenditures

Total Annual Insurance-Related Expenditures by Ethnicity or Race	Page 29
Total Annual Insurance-Related Expenditures by Language	Page 30
Total Annual Insurance-Related Expenditures by Language - Overview	Page 34
Total Annual Insurance-Related Expenditures by Residence	Page 36
Total Annual Insurance-Related Expenditures by Diagnosis – Summary	Page 38
Total Annual Insurance-Related Expenditures by Diagnosis – Expanded	Page 39
Total Annual Insurance-Related Expenditures by Diagnosis – Legislative	Page 43

Annual Expenditures by Residence Type

Total Annual Expenditures and Authorized Services by Ethnicity or Race - Home	Page 44
Total Annual Expenditures and Authorized Services by Ethnicity or Race – ILS/SLS	Page 45
Total Annual Expenditures and Authorized Services by Ethnicity or Race - Institutions	Page 46
Total Annual Expenditures and Authorized Services by Ethnicity or Race - Residential	Page 47
Total Annual Expenditures and Authorized Services by Ethnicity or Race – Med/Rehab/Psych	Page 48
Total Annual Expenditures and Authorized Services by Ethnicity or Race - Other	Page 49



ELARC

2014/15 FISCAL YEAR PURCHASE OF SERVICE (POS) DATA REPORT

TABLE OF CONTENTS

Annual Expenditures by Language for Residence Type

Total Annual Expenditures and Authorized Services by Language for Residence - Home	Page 50
Total Annual Expenditures and Authorized Services by Language for Residence – ILS/SLS	Page 51
Total Annual Expenditures and Authorized Services by Language for Residence – Institutions	Page 52
Total Annual Expenditures and Authorized Services by Language for Residence – Residential	Page 53
Total Annual Expenditures and Authorized Services by Language for Residence – Med/Rehab/Psych	Page 54
Total Annual Expenditures and Authorized Services by Language for Residence – Other	Page 55

Annual Expenditures for Consumers

Total Annual Expenditures and Authorized Services by Ethnicity or Race – Living at Home	Page 56
Total Annual Expenditures and Authorized Services by Ethnicity or Race – Living out of Home	Page 57

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,329	\$15,979,005	\$19,846,287	\$12,023	\$14,933	80.5%
Black/African-American	182	\$4,493,830	\$4,861,682	\$24,691	\$26,713	92.4%
Filipino	167	\$2,338,488	\$2,899,698	\$14,003	\$17,363	80.6%
Hispanic	8,525	\$95,703,111	\$117,122,642	\$11,226	\$13,739	81.7%
Native American	11	\$195,459	\$257,568	\$17,769	\$23,415	75.9%
Other Ethnicity or Race	544	\$5,017,213	\$6,514,768	\$9,223	\$11,976	77.0%
Polynesian	4	\$89,545	\$109,218	\$22,386	\$27,305	82.0%
White	1,242	\$35,433,734	\$39,853,360	\$28,530	\$32,088	88.9%
Totals:	12,004	\$159,250,384	\$191,465,223	\$13,266	\$15,950	83.2%

For Birth to age 2 years, inclusive

Asian	226	\$1,098,877	\$1,628,763	\$4,862	\$7,207	67.5%
Black/African-American	31	\$42,548	\$65,764	\$1,373	\$2,121	64.7%
Filipino	22	\$146,207	\$227,082	\$6,646	\$10,322	64.4%
Hispanic	1,617	\$6,255,491	\$9,641,085	\$3,869	\$5,962	64.9%
Native American	1	\$10,370	\$15,103	\$10,370	\$15,103	68.7%
Other Ethnicity or Race	182	\$708,393	\$1,074,390	\$3,892	\$5,903	65.9%
Polynesian	1	\$20,824	\$29,993	\$20,824	\$29,993	69.4%
White	131	\$592,645	\$870,094	\$4,524	\$6,642	68.1%
Totals:	2,211	\$8,875,354	\$13,552,273	\$4,014	\$6,129	65.5%

For age 3 years to 21 years, inclusive

Asian	667	\$6,866,631	\$9,094,818	\$10,295	\$13,635	75.5%
Black/African-American	65	\$456,397	\$556,960	\$7,022	\$8,569	81.9%
Filipino	87	\$667,832	\$986,160	\$7,676	\$11,335	67.7%
Hispanic	4,335	\$28,590,048	\$39,198,464	\$6,595	\$9,042	72.9%
Native American	6	\$32,747	\$48,920	\$5,458	\$8,153	66.9%
Other Ethnicity or Race	269	\$2,219,871	\$3,061,000	\$8,252	\$11,379	72.5%
Polynesian	1	\$5,771	\$6,228	\$5,771	\$6,228	92.7%
White	417	\$4,389,852	\$6,102,898	\$10,527	\$14,635	71.9%
Totals:	5,847	\$43,229,149	\$59,055,447	\$7,393	\$10,100	73.2%

For age 22 years and older

Asian	436	\$8,013,497	\$9,122,706	\$18,380	\$20,924	87.8%
Black/African-American	86	\$3,994,885	\$4,238,958	\$46,452	\$49,290	94.2%
Filipino	58	\$1,524,449	\$1,686,456	\$26,284	\$29,077	90.4%
Hispanic	2,573	\$60,857,572	\$68,283,093	\$23,652	\$26,538	89.1%
Native American	4	\$152,342	\$193,545	\$38,086	\$48,386	78.7%
Other Ethnicity or Race	93	\$2,088,949	\$2,379,378	\$22,462	\$25,585	87.8%
Polynesian	2	\$62,950	\$72,997	\$31,475	\$36,498	86.2%
White	694	\$30,451,237	\$32,880,369	\$43,878	\$47,378	92.6%
Totals:	3,946	\$107,145,881	\$118,857,503	\$27,153	\$30,121	90.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	8	\$203,761	\$219,058	\$25,470	\$27,382	93.0%
OTHER SIGN LANGUAGE	2	\$26,636	\$26,839	\$13,318	\$13,419	99.2%
ENGLISH	7,680	\$108,178,539	\$130,253,169	\$14,086	\$16,960	83.1%
ARMENIAN	5	\$115,414	\$127,335	\$23,083	\$25,467	90.6%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$10,652	\$10,770	\$10,652	\$10,770	98.9%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	3,492	\$39,381,115	\$47,586,078	\$11,278	\$13,627	82.8%
OTHER LATIN	0					
CANTONESE CHINESE	406	\$4,189,744	\$4,931,999	\$10,320	\$12,148	85.0%
MANDARIN CHINESE	156	\$1,885,625	\$2,324,664	\$12,087	\$14,902	81.1%
JAPANESE	3	\$20,444	\$22,257	\$6,815	\$7,419	91.9%
VIETNAMESE	96	\$1,120,230	\$1,404,889	\$11,669	\$14,634	79.7%
KOREAN	35	\$994,969	\$1,205,661	\$28,428	\$34,447	82.5%
LAOTIAN	1	\$3,767	\$4,333	\$3,767	\$4,333	86.9%
CAMBODIAN	8	\$86,924	\$89,128	\$10,865	\$11,141	97.5%
OTHER ASIAN	19	\$204,415	\$215,086	\$10,759	\$11,320	95.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	2	\$19,263	\$28,571	\$9,632	\$14,285	67.4%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	3	\$53,497	\$56,077	\$17,832	\$18,692	95.4%
OTHER URALIC-SLAVIC LANGUAGES	1	\$9,981	\$9,981	\$9,981	\$9,981	100.0%
SAMOAN	0					
TAGALOG	13	\$429,998	\$457,343	\$33,077	\$35,180	94.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	7	\$97,567	\$104,780	\$13,938	\$14,969	93.1%
HEBREW	0					
FARSI (PERSIAN)	1	\$21,473	\$22,727	\$21,473	\$22,727	94.5%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	1	\$0	\$0	\$0	\$0	-
ALL OTHER LANGUAGES	64	\$2,196,373	\$2,364,480	\$34,318	\$36,945	92.9%
Totals:	12,004	\$159,250,384	\$191,465,223	\$13,266	\$15,950	83.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1,604	\$6,154,521	\$9,442,347	\$3,837	\$5,887	65.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	487	\$2,143,396	\$3,229,195	\$4,401	\$6,631	66.4%
OTHER LATIN	0					
CANTONESE CHINESE	54	\$256,730	\$386,581	\$4,754	\$7,159	66.4%
MANDARIN CHINESE	36	\$189,031	\$297,585	\$5,251	\$8,266	63.5%
JAPANESE	0					
VIETNAMESE	5	\$19,768	\$29,409	\$3,954	\$5,882	67.2%
KOREAN	8	\$38,359	\$53,185	\$4,795	\$6,648	72.1%
LAOTIAN	0					
CAMBODIAN	1	\$0	\$0	\$0	\$0	-
OTHER ASIAN	1	\$6,334	\$9,593	\$6,334	\$9,593	66.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$2,030	\$2,270	\$2,030	\$2,270	89.4%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$1,218	\$2,323	\$1,218	\$2,323	52.4%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	2	\$16,319	\$22,001	\$8,159	\$11,001	74.2%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	11	\$47,649	\$77,783	\$4,332	\$7,071	61.3%
Totals:	2,211	\$8,875,354	\$13,552,273	\$4,014	\$6,129	65.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$15,995	\$18,560	\$7,998	\$9,280	86.2%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,618	\$26,741,336	\$37,657,691	\$7,391	\$10,408	71.0%
ARMENIAN	3	\$26,699	\$35,973	\$8,900	\$11,991	74.2%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,842	\$12,751,851	\$16,655,963	\$6,923	\$9,042	76.6%
OTHER LATIN	0					
CANTONESE CHINESE	194	\$1,775,503	\$2,192,661	\$9,152	\$11,302	81.0%
MANDARIN CHINESE	66	\$712,844	\$874,986	\$10,801	\$13,257	81.5%
JAPANESE	2	\$9,303	\$10,728	\$4,651	\$5,364	86.7%
VIETNAMESE	61	\$687,064	\$849,881	\$11,263	\$13,932	80.8%
KOREAN	12	\$258,705	\$406,710	\$21,559	\$33,892	63.6%
LAOTIAN	1	\$3,767	\$4,333	\$3,767	\$4,333	86.9%
CAMBODIAN	4	\$26,169	\$27,437	\$6,542	\$6,859	95.4%
OTHER ASIAN	8	\$9,143	\$13,404	\$1,143	\$1,675	68.2%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$19,263	\$28,571	\$19,263	\$28,571	67.4%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$2,836	\$2,836	\$2,836	\$2,836	100.0%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	3	\$2,879	\$5,043	\$960	\$1,681	57.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	29	\$185,791	\$270,672	\$6,407	\$9,334	68.6%
Totals:	5,847	\$43,229,149	\$59,055,447	\$7,393	\$10,100	73.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	6	\$187,765	\$200,498	\$31,294	\$33,416	93.6%
OTHER SIGN LANGUAGE	2	\$26,636	\$26,839	\$13,318	\$13,419	99.2%
ENGLISH	2,458	\$75,282,682	\$83,153,131	\$30,628	\$33,830	90.5%
ARMENIAN	2	\$88,715	\$91,362	\$44,357	\$45,681	97.1%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$10,652	\$10,770	\$10,652	\$10,770	98.9%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,163	\$24,485,868	\$27,700,921	\$21,054	\$23,819	88.4%
OTHER LATIN	0					
CANTONESE CHINESE	158	\$2,157,511	\$2,352,757	\$13,655	\$14,891	91.7%
MANDARIN CHINESE	54	\$983,750	\$1,152,093	\$18,218	\$21,335	85.4%
JAPANESE	1	\$11,141	\$11,529	\$11,141	\$11,529	96.6%
VIETNAMESE	30	\$413,397	\$525,598	\$13,780	\$17,520	78.7%
KOREAN	15	\$697,905	\$745,766	\$46,527	\$49,718	93.6%
LAOTIAN	0					
CAMBODIAN	3	\$60,755	\$61,690	\$20,252	\$20,563	98.5%
OTHER ASIAN	10	\$188,939	\$192,088	\$18,894	\$19,209	98.4%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$0	\$0	\$0	\$0	-
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$48,631	\$50,971	\$48,631	\$50,971	95.4%
OTHER URALIC-SLAVIC LANGUAGES	1	\$9,981	\$9,981	\$9,981	\$9,981	100.0%
SAMOAN	0					
TAGALOG	9	\$425,901	\$449,977	\$47,322	\$49,997	94.6%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	5	\$81,248	\$82,778	\$16,250	\$16,556	98.2%
HEBREW	0					
FARSI (PERSIAN)	1	\$21,473	\$22,727	\$21,473	\$22,727	94.5%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	1	\$0	\$0	\$0	\$0	-
ALL OTHER LANGUAGES	24	\$1,962,932	\$2,016,025	\$81,789	\$84,001	97.4%
Totals:	3,946	\$107,145,881	\$118,857,503	\$27,153	\$30,121	90.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$203,761	\$219,058	93.0%				\$15,995	\$18,560	86.2%	\$187,765	\$200,498	93.6%
OTHER SIGN LANGUAGE	\$26,636	\$26,839	99.2%							\$26,636	\$26,839	99.2%
ENGLISH	\$108,178,539	\$130,253,169	83.1%	\$6,154,521	\$9,442,347	65.2%	\$26,741,336	\$37,657,691	71.0%	\$75,282,682	\$83,153,131	90.5%
ARMENIAN	\$115,414	\$127,335	90.6%				\$26,699	\$35,973	74.2%	\$88,715	\$91,362	97.1%
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH	\$10,652	\$10,770	98.9%							\$10,652	\$10,770	98.9%
ITALIAN												
PORTUGUESE												
SPANISH	\$39,381,115	\$47,586,078	82.8%	\$2,143,396	\$3,229,195	66.4%	\$12,751,851	\$16,655,963	76.6%	\$24,485,868	\$27,700,921	88.4%
OTHER LATIN												
CANTONESE CHINESE	\$4,189,744	\$4,931,999	85.0%	\$256,730	\$386,581	66.4%	\$1,775,503	\$2,192,661	81.0%	\$2,157,511	\$2,352,757	91.7%
MANDARIN CHINESE	\$1,885,625	\$2,324,664	81.1%	\$189,031	\$297,585	63.5%	\$712,844	\$874,986	81.5%	\$983,750	\$1,152,093	85.4%
JAPANESE	\$20,444	\$22,257	91.9%				\$9,303	\$10,728	86.7%	\$11,141	\$11,529	96.6%
VIETNAMESE	\$1,120,230	\$1,404,889	79.7%	\$19,768	\$29,409	67.2%	\$687,064	\$849,881	80.8%	\$413,397	\$525,598	78.7%
KOREAN	\$994,969	\$1,205,661	82.5%	\$38,359	\$53,185	72.1%	\$258,705	\$406,710	63.6%	\$697,905	\$745,766	93.6%
LAOTIAN	\$3,767	\$4,333	86.9%				\$3,767	\$4,333	86.9%			
CAMBODIAN	\$86,924	\$89,128	97.5%	\$0	\$0	-	\$26,169	\$27,437	95.4%	\$60,755	\$61,690	98.5%
OTHER ASIAN	\$204,415	\$215,086	95.0%	\$6,334	\$9,593	66.0%	\$9,143	\$13,404	68.2%	\$188,939	\$192,088	98.4%
DUTCH												
GERMAN												
HMONG												
THAI	\$19,263	\$28,571	67.4%				\$19,263	\$28,571	67.4%	\$0	\$0	-
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$53,497	\$56,077	95.4%	\$2,030	\$2,270	89.4%	\$2,836	\$2,836	100.0%	\$48,631	\$50,971	95.4%
OTHER URALIC-SLAVIC LANGUAGE	\$9,981	\$9,981	100.0%							\$9,981	\$9,981	100.0%
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$429,998	\$457,343	94.0%	\$1,218	\$2,323	52.4%	\$2,879	\$5,043	57.1%	\$425,901	\$449,977	94.6%
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC	\$97,567	\$104,780	93.1%	\$16,319	\$22,001	74.2%				\$81,248	\$82,778	98.2%
HEBREW												
FARSI (PERSIAN)	\$21,473	\$22,727	94.5%							\$21,473	\$22,727	94.5%
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN	\$0	\$0	-							\$0	\$0	-
ALL OTHER LANGUAGES	\$2,196,373	\$2,364,480	92.9%	\$47,649	\$77,783	61.3%	\$185,791	\$270,672	68.6%	\$1,962,932	\$2,016,025	97.4%
Totals:	\$159,250,384	\$191,465,223	83.2%	\$8,875,354	\$13,552,273	65.5%	\$43,229,149	\$59,055,447	73.2%	\$107,145,881	\$118,857,503	90.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	10,522	\$87,605,483	\$114,474,171	\$8,326	\$10,880	76.5%
Independent Living or Supported Living	496	\$23,876,929	\$26,183,424	\$48,139	\$52,789	91.2%
Developmental Center/State Hospital	15	\$130,672	\$147,772	\$8,711	\$9,851	88.4%
Correctional Institution	4	\$88,912	\$106,241	\$22,228	\$26,560	83.7%
Community Care Facility (CCF)	537	\$41,493,359	\$43,310,100	\$77,269	\$80,652	95.8%
ICF Facility & Continuous Nursing	115	\$1,841,212	\$2,015,066	\$16,011	\$17,522	91.4%
Skilled Nursing Facility (SNF)	42	\$222,485	\$410,367	\$5,297	\$9,771	54.2%
Foster Home, Children	106	\$380,195	\$544,185	\$3,587	\$5,134	69.9%
Family Home, Adults	18	\$650,697	\$716,224	\$36,150	\$39,790	90.9%
Psychiatric Treatment Facility	4	\$973,098	\$1,322,852	\$243,275	\$330,713	73.6%
Rehabilitation Center	0					
Acute General Hospital	2	\$342,711	\$357,784	\$171,355	\$178,892	95.8%
Sub-Acute	22	\$1,587	\$2,007	\$72	\$91	79.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	121	\$1,643,045	\$1,875,032	\$13,579	\$15,496	87.6%
Totals:	12,004	\$159,250,384	\$191,465,223	\$13,266	\$15,950	83.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,128	\$8,688,047	\$13,286,484	\$4,083	\$6,244	65.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$777	\$1,207	\$777	\$1,207	64.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	75	\$173,029	\$238,460	\$2,307	\$3,179	72.6%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	5	\$13,501	\$26,121	\$2,700	\$5,224	51.7%
Totals:	2,211	\$8,875,354	\$13,552,273	\$4,014	\$6,129	65.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5,683	\$39,530,851	\$54,639,906	\$6,956	\$9,615	72.3%
Independent Living or Supported Living	16	\$1,163,162	\$1,594,441	\$72,698	\$99,653	73.0%
Developmental Center/State Hospital	2	\$39,954	\$53,154	\$19,977	\$26,577	75.2%
Correctional Institution	4	\$88,912	\$106,241	\$22,228	\$26,560	83.7%
Community Care Facility (CCF)	26	\$1,598,928	\$1,669,267	\$61,497	\$64,203	95.8%
ICF Facility & Continuous Nursing	10	\$570	\$570	\$57	\$57	100.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	31	\$207,166	\$305,725	\$6,683	\$9,862	67.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	-
Rehabilitation Center	0					
Acute General Hospital	1	\$342,711	\$357,784	\$342,711	\$357,784	95.8%
Sub-Acute	15	\$1,125	\$1,125	\$75	\$75	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	58	\$255,770	\$327,235	\$4,410	\$5,642	78.2%
Totals:	5,847	\$43,229,149	\$59,055,447	\$7,393	\$10,100	73.2%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,711	\$39,386,585	\$46,547,781	\$14,528	\$17,170	84.6%
Independent Living or Supported Living	480	\$22,713,767	\$24,588,983	\$47,320	\$51,227	92.4%
Developmental Center/State Hospital	13	\$90,718	\$94,618	\$6,978	\$7,278	95.9%
Correctional Institution	0					
Community Care Facility (CCF)	511	\$39,894,431	\$41,640,833	\$78,071	\$81,489	95.8%
ICF Facility & Continuous Nursing	104	\$1,839,865	\$2,013,289	\$17,691	\$19,359	91.4%
Skilled Nursing Facility (SNF)	42	\$222,485	\$410,367	\$5,297	\$9,771	54.2%
Foster Home, Children	0					
Family Home, Adults	18	\$650,697	\$716,224	\$36,150	\$39,790	90.9%
Psychiatric Treatment Facility	3	\$973,098	\$1,322,852	\$324,366	\$440,951	73.6%
Rehabilitation Center	0					
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	5	\$462	\$882	\$93	\$177	52.4%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	58	\$1,373,774	\$1,521,675	\$23,686	\$26,236	90.3%
Totals:	3,946	\$107,145,881	\$118,857,503	\$27,153	\$30,121	90.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,295	\$53,728,889	\$69,630,309	\$12,510	\$16,212	77.2%
Intellectual Disability (MR)	4,646	\$89,951,901	\$100,993,696	\$19,361	\$21,738	89.1%
Cerebral Palsy (CP)	205	\$3,040,801	\$3,480,294	\$14,833	\$16,977	87.4%
Epilepsy (EP)	138	\$1,686,907	\$1,985,089	\$12,224	\$14,385	85.0%
Category 5 (CAT5)	223	\$2,812,538	\$3,449,554	\$12,612	\$15,469	81.5%
Other (NODX)	2,497	\$8,029,348	\$11,926,281	\$3,216	\$4,776	67.3%
Totals:	12,004	\$159,250,384	\$191,465,223	\$13,266	\$15,950	83.2%

For Birth to age 2 years, inclusive

Autism (AU)	130	\$1,262,379	\$2,056,325	\$9,711	\$15,818	61.4%
Intellectual Disability (MR)	29	\$286,652	\$462,904	\$9,885	\$15,962	61.9%
Cerebral Palsy (CP)	4	\$34,300	\$63,560	\$8,575	\$15,890	54.0%
Epilepsy (EP)	4	\$32,005	\$43,969	\$8,001	\$10,992	72.8%
Category 5 (CAT5)	35	\$484,995	\$761,033	\$13,857	\$21,744	63.7%
Other (NODX)	2,009	\$6,775,022	\$10,164,482	\$3,372	\$5,059	66.7%
Totals:	2,211	\$8,875,354	\$13,552,273	\$4,014	\$6,129	65.5%

For age 3 years to 21 years, inclusive

Autism (AU)	3,499	\$31,905,160	\$44,671,418	\$9,118	\$12,767	71.4%
Intellectual Disability (MR)	1,626	\$8,669,450	\$10,833,076	\$5,332	\$6,662	80.0%
Cerebral Palsy (CP)	104	\$764,274	\$946,274	\$7,349	\$9,099	80.8%
Epilepsy (EP)	47	\$198,020	\$274,116	\$4,213	\$5,832	72.2%
Category 5 (CAT5)	116	\$785,726	\$943,676	\$6,774	\$8,135	83.3%
Other (NODX)	455	\$906,519	\$1,386,888	\$1,992	\$3,048	65.4%
Totals:	5,847	\$43,229,149	\$59,055,447	\$7,393	\$10,100	73.2%

For age 22 years and older

Autism (AU)	666	\$20,561,350	\$22,902,566	\$30,873	\$34,388	89.8%
Intellectual Disability (MR)	2,991	\$80,995,799	\$89,697,717	\$27,080	\$29,989	90.3%
Cerebral Palsy (CP)	97	\$2,242,226	\$2,470,460	\$23,116	\$25,469	90.8%
Epilepsy (EP)	87	\$1,456,882	\$1,667,003	\$16,746	\$19,161	87.4%
Category 5 (CAT5)	72	\$1,541,817	\$1,744,845	\$21,414	\$24,234	88.4%
Other (NODX)	33	\$347,807	\$374,912	\$10,540	\$11,361	92.8%
Totals:	3,946	\$107,145,881	\$118,857,503	\$27,153	\$30,121	90.1%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,337	\$30,074,675	\$42,310,132	\$9,012	\$12,679	71.1%
Autism & Intellectual Disability	530	\$13,044,499	\$15,206,942	\$24,612	\$28,692	85.8%
Autism & Intellectual Disability & Cerebral Palsy	22	\$880,596	\$1,004,403	\$40,027	\$45,655	87.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$193,842	\$225,958	\$24,230	\$28,245	85.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,417	\$5,417	\$5,417	\$5,417	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$36,569	\$68,090	\$18,285	\$34,045	53.7%
Autism & Intellectual Disability & Epilepsy & Category 5	9	\$242,621	\$270,639	\$26,958	\$30,071	89.6%
Autism & Intellectual Disability & Epilepsy	89	\$3,942,519	\$4,207,251	\$44,298	\$47,272	93.7%
Autism & Intellectual Disability & Category 5	48	\$1,562,034	\$1,751,955	\$32,542	\$36,499	89.2%
Autism & Cerebral Palsy	18	\$177,101	\$271,676	\$9,839	\$15,093	65.2%
Autism & Cerebral Palsy & Epilepsy	7	\$148,662	\$161,705	\$21,237	\$23,101	91.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$11,724	\$14,418	\$5,862	\$7,209	81.3%
Autism & Cerebral Palsy & Category 5	1	\$29,364	\$34,509	\$29,364	\$34,509	85.1%
Autism & Epilepsy & Category 5	9	\$346,802	\$432,241	\$38,534	\$48,027	80.2%
Autism & Epilepsy	54	\$751,481	\$939,222	\$13,916	\$17,393	80.0%
Autism & Category 5	158	\$2,280,982	\$2,725,751	\$14,437	\$17,252	83.7%
Intellectual Disability	2,777	\$44,913,481	\$50,864,587	\$16,173	\$18,316	88.3%
Intellectual Disability & Cerebral Palsy	348	\$8,182,528	\$9,310,352	\$23,513	\$26,754	87.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	381	\$9,950,446	\$11,111,237	\$26,117	\$29,163	89.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	37	\$765,094	\$831,194	\$20,678	\$22,465	92.0%
Intellectual Disability & Cerebral Palsy & Category 5	54	\$931,737	\$1,031,672	\$17,254	\$19,105	90.3%
Intellectual Disability & Epilepsy & Category 5	67	\$2,298,811	\$2,491,673	\$34,311	\$37,189	92.3%
Intellectual Disability & Epilepsy	521	\$14,717,363	\$16,072,066	\$28,248	\$30,848	91.6%
Intellectual Disability & Category 5	461	\$8,192,441	\$9,280,915	\$17,771	\$20,132	88.3%
Cerebral Palsy	128	\$1,729,922	\$1,978,774	\$13,515	\$15,459	87.4%
Cerebral Palsy & Epilepsy	42	\$568,639	\$671,024	\$13,539	\$15,977	84.7%
Cerebral Palsy & Epilepsy & Category 5	4	\$141,306	\$149,129	\$35,326	\$37,282	94.8%
Cerebral Palsy & Category 5	31	\$600,934	\$681,367	\$19,385	\$21,980	88.2%
Epilepsy & Category 5	36	\$371,329	\$415,060	\$10,315	\$11,529	89.5%
Epilepsy	102	\$1,315,578	\$1,570,029	\$12,898	\$15,392	83.8%
Category 5	223	\$2,812,538	\$3,449,554	\$12,612	\$15,469	81.5%
No Diagnosis	2,497	\$8,029,348	\$11,926,281	\$3,216	\$4,776	67.3%
Totals:	12,004	\$159,250,384	\$191,465,223	\$13,266	\$15,950	83.2%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	123	\$1,197,399	\$1,959,401	\$9,735	\$15,930	61.1%
Autism & Intellectual Disability	2	\$8,566	\$15,984	\$4,283	\$7,992	53.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$12,264	\$16,594	\$12,264	\$16,594	73.9%
Autism & Category 5	4	\$44,150	\$64,347	\$11,038	\$16,087	68.6%
Intellectual Disability	26	\$263,529	\$425,377	\$10,136	\$16,361	62.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$4,225	\$7,632	\$4,225	\$7,632	55.4%
Intellectual Disability & Category 5	2	\$18,898	\$29,895	\$9,449	\$14,947	63.2%
Cerebral Palsy	1	\$15,644	\$34,873	\$15,644	\$34,873	44.9%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	3	\$18,656	\$28,687	\$6,219	\$9,562	65.0%
Epilepsy & Category 5	2	\$27,159	\$38,335	\$13,579	\$19,168	70.8%
Epilepsy	2	\$4,846	\$5,634	\$2,423	\$2,817	86.0%
Category 5	35	\$484,995	\$761,033	\$13,857	\$21,744	63.7%
No Diagnosis	2,009	\$6,775,022	\$10,164,482	\$3,372	\$5,059	66.7%
Totals:	2,211	\$8,875,354	\$13,552,273	\$4,014	\$6,129	65.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,956	\$25,137,703	\$35,887,918	\$8,504	\$12,141	70.0%
Autism & Intellectual Disability	275	\$3,222,672	\$4,339,690	\$11,719	\$15,781	74.3%
Autism & Intellectual Disability & Cerebral Palsy	11	\$200,302	\$248,773	\$18,209	\$22,616	80.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$16,215	\$41,166	\$5,405	\$13,722	39.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$6,097	\$7,343	\$6,097	\$7,343	83.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$40,874	\$52,800	\$10,218	\$13,200	77.4%
Autism & Intellectual Disability & Epilepsy	30	\$672,090	\$740,852	\$22,403	\$24,695	90.7%
Autism & Intellectual Disability & Category 5	23	\$320,884	\$418,615	\$13,951	\$18,201	76.7%
Autism & Cerebral Palsy	14	\$135,832	\$215,919	\$9,702	\$15,423	62.9%
Autism & Cerebral Palsy & Epilepsy	5	\$51,417	\$56,249	\$10,283	\$11,250	91.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$11,724	\$14,418	\$5,862	\$7,209	81.3%
Autism & Cerebral Palsy & Category 5	1	\$29,364	\$34,509	\$29,364	\$34,509	85.1%
Autism & Epilepsy & Category 5	4	\$129,903	\$193,134	\$32,476	\$48,283	67.3%
Autism & Epilepsy	42	\$480,468	\$624,946	\$11,440	\$14,880	76.9%
Autism & Category 5	128	\$1,449,615	\$1,795,088	\$11,325	\$14,024	80.8%
Intellectual Disability	1,040	\$4,485,883	\$5,697,455	\$4,313	\$5,478	78.7%
Intellectual Disability & Cerebral Palsy	125	\$896,741	\$1,155,731	\$7,174	\$9,246	77.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	130	\$801,350	\$986,124	\$6,164	\$7,586	81.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$134,726	\$140,757	\$9,623	\$10,054	95.7%
Intellectual Disability & Cerebral Palsy & Category 5	19	\$120,857	\$130,486	\$6,361	\$6,868	92.6%
Intellectual Disability & Epilepsy & Category 5	13	\$62,308	\$73,428	\$4,793	\$5,648	84.9%
Intellectual Disability & Epilepsy	130	\$951,787	\$1,157,630	\$7,321	\$8,905	82.2%
Intellectual Disability & Category 5	155	\$1,215,796	\$1,491,464	\$7,844	\$9,622	81.5%
Cerebral Palsy	69	\$519,597	\$618,471	\$7,530	\$8,963	84.0%
Cerebral Palsy & Epilepsy	23	\$119,163	\$165,216	\$5,181	\$7,183	72.1%
Cerebral Palsy & Epilepsy & Category 5	1	\$25,551	\$30,138	\$25,551	\$30,138	84.8%
Cerebral Palsy & Category 5	11	\$99,964	\$132,449	\$9,088	\$12,041	75.5%
Epilepsy & Category 5	13	\$65,522	\$78,529	\$5,040	\$6,041	83.4%
Epilepsy	34	\$132,498	\$195,588	\$3,897	\$5,753	67.7%
Category 5	116	\$785,726	\$943,676	\$6,774	\$8,135	83.3%
No Diagnosis	455	\$906,519	\$1,386,888	\$1,992	\$3,048	65.4%
Totals:	5,847	\$43,229,149	\$59,055,447	\$7,393	\$10,100	73.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	258	\$3,739,573	\$4,462,814	\$14,494	\$17,298	83.8%
Autism & Intellectual Disability	253	\$9,813,261	\$10,851,269	\$38,788	\$42,890	90.4%
Autism & Intellectual Disability & Cerebral Palsy	11	\$680,294	\$755,630	\$61,845	\$68,694	90.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$177,626	\$184,792	\$35,525	\$36,958	96.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,417	\$5,417	\$5,417	\$5,417	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$30,472	\$60,747	\$30,472	\$60,747	50.2%
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$201,747	\$217,839	\$40,349	\$43,568	92.6%
Autism & Intellectual Disability & Epilepsy	59	\$3,270,429	\$3,466,399	\$55,431	\$58,753	94.3%
Autism & Intellectual Disability & Category 5	25	\$1,241,151	\$1,333,340	\$49,646	\$53,334	93.1%
Autism & Cerebral Palsy	4	\$41,269	\$55,758	\$10,317	\$13,939	74.0%
Autism & Cerebral Palsy & Epilepsy	2	\$97,245	\$105,455	\$48,623	\$52,728	92.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	5	\$216,899	\$239,107	\$43,380	\$47,821	90.7%
Autism & Epilepsy	11	\$258,749	\$297,683	\$23,523	\$27,062	86.9%
Autism & Category 5	26	\$787,217	\$866,316	\$30,278	\$33,320	90.9%
Intellectual Disability	1,711	\$40,164,068	\$44,741,754	\$23,474	\$26,149	89.8%
Intellectual Disability & Cerebral Palsy	223	\$7,285,787	\$8,154,621	\$32,672	\$36,568	89.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	251	\$9,149,096	\$10,125,114	\$36,451	\$40,339	90.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	\$630,367	\$690,437	\$27,407	\$30,019	91.3%
Intellectual Disability & Cerebral Palsy & Category 5	35	\$810,880	\$901,185	\$23,168	\$25,748	90.0%
Intellectual Disability & Epilepsy & Category 5	54	\$2,236,503	\$2,418,245	\$41,417	\$44,782	92.5%
Intellectual Disability & Epilepsy	390	\$13,761,350	\$14,906,804	\$35,286	\$38,223	92.3%
Intellectual Disability & Category 5	304	\$6,957,747	\$7,759,556	\$22,887	\$25,525	89.7%
Cerebral Palsy	58	\$1,194,682	\$1,325,430	\$20,598	\$22,852	90.1%
Cerebral Palsy & Epilepsy	19	\$449,476	\$505,808	\$23,657	\$26,621	88.9%
Cerebral Palsy & Epilepsy & Category 5	3	\$115,755	\$118,991	\$38,585	\$39,664	97.3%
Cerebral Palsy & Category 5	17	\$482,314	\$520,231	\$28,371	\$30,602	92.7%
Epilepsy & Category 5	21	\$278,648	\$298,196	\$13,269	\$14,200	93.4%
Epilepsy	66	\$1,178,233	\$1,368,807	\$17,852	\$20,740	86.1%
Category 5	72	\$1,541,817	\$1,744,845	\$21,414	\$24,234	88.4%
No Diagnosis	33	\$347,807	\$374,912	\$10,540	\$11,361	92.8%
Totals:	3,946	\$107,145,881	\$118,857,503	\$27,153	\$30,121	90.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,295	\$53,728,889	\$69,630,309	\$12,510	\$16,212	77.2%
Intellectual Disability (MR)	5,355	\$109,859,997	\$123,734,351	\$20,515	\$23,106	88.8%
Cerebral Palsy (CP)	1,086	\$24,353,881	\$27,550,925	\$22,425	\$25,369	88.4%
Epilepsy (EP)	1,369	\$35,771,634	\$39,568,263	\$26,130	\$28,903	90.4%
Category 5 (CAT5)	1,143	\$20,629,704	\$23,633,584	\$18,049	\$20,677	87.3%
Other (NODX)	2,497	\$8,029,348	\$11,926,281	\$3,216	\$4,776	67.3%

For Birth to age 2 years, inclusive

Autism (AU)	130	\$1,262,379	\$2,056,325	\$9,711	\$15,818	61.4%
Intellectual Disability (MR)	31	\$295,219	\$478,887	\$9,523	\$15,448	61.6%
Cerebral Palsy (CP)	4	\$34,300	\$63,560	\$8,575	\$15,890	54.0%
Epilepsy (EP)	6	\$48,494	\$68,195	\$8,082	\$11,366	71.1%
Category 5 (CAT5)	46	\$593,858	\$922,298	\$12,910	\$20,050	64.4%
Other (NODX)	2,009	\$6,775,022	\$10,164,482	\$3,372	\$5,059	66.7%

For age 3 years to 21 years, inclusive

Autism (AU)	3,499	\$31,905,160	\$44,671,418	\$9,118	\$12,767	71.4%
Intellectual Disability (MR)	1,973	\$13,148,583	\$16,682,314	\$6,664	\$8,455	78.8%
Cerebral Palsy (CP)	429	\$3,168,900	\$3,977,749	\$7,387	\$9,272	79.7%
Epilepsy (EP)	448	\$3,695,598	\$4,550,972	\$8,249	\$10,158	81.2%
Category 5 (CAT5)	505	\$4,498,912	\$5,536,834	\$8,909	\$10,964	81.3%
Other (NODX)	455	\$906,519	\$1,386,888	\$1,992	\$3,048	65.4%

For age 22 years and older

Autism (AU)	666	\$20,561,350	\$22,902,566	\$30,873	\$34,388	89.8%
Intellectual Disability (MR)	3,351	\$96,416,196	\$106,573,150	\$28,772	\$31,803	90.5%
Cerebral Palsy (CP)	653	\$21,150,681	\$23,509,617	\$32,390	\$36,002	90.0%
Epilepsy (EP)	915	\$32,027,542	\$34,949,096	\$35,003	\$38,196	91.6%
Category 5 (CAT5)	592	\$15,536,934	\$17,174,453	\$26,245	\$29,011	90.5%
Other (NODX)	33	\$347,807	\$374,912	\$10,540	\$11,361	92.8%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$163,450,267	\$4,199,883	2.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,329	1,108	221	16.6%
Black/African-American	182	159	23	12.6%
Filipino	167	145	22	13.2%
Hispanic	8,525	7,330	1,195	14.0%
Native American	11	9	2	18.2%
Other Ethnicity or Race	544	473	71	13.1%
Polynesian	4	4	0	0.0%
White	1,242	1,080	162	13.0%
Totals:	12,004	10,308	1,696	14.1%

For Birth to age 2 years, inclusive

Asian	226	218	8	3.5%
Black/African-American	31	29	2	6.5%
Filipino	22	21	1	4.5%
Hispanic	1,617	1,583	34	2.1%
Native American	1	1	0	0.0%
Other Ethnicity or Race	182	178	4	2.2%
Polynesian	1	1	0	0.0%
White	131	127	4	3.1%
Totals:	2,211	2,158	53	2.4%

For age 3 years to 21 years, inclusive

Asian	667	528	139	20.8%
Black/African-American	65	50	15	23.1%
Filipino	87	72	15	17.2%
Hispanic	4,335	3,427	908	20.9%
Native American	6	4	2	33.3%
Other Ethnicity or Race	269	214	55	20.4%
Polynesian	1	1	0	0.0%
White	417	312	105	25.2%
Totals:	5,847	4,608	1,239	21.2%

For age 22 years and older

Asian	436	362	74	17.0%
Black/African-American	86	80	6	7.0%
Filipino	58	52	6	10.3%
Hispanic	2,573	2,320	253	9.8%
Native American	4	4	0	0.0%
Other Ethnicity or Race	93	81	12	12.9%
Polynesian	2	2	0	0.0%
White	694	641	53	7.6%
Totals:	3,946	3,542	404	10.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	8	8	0	0.0%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	7,680	6,550	1,130	14.7%
ARMENIAN	5	5	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	3,492	3,066	426	12.2%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	406	333	73	18.0%
MANDARIN CHINESE	156	135	21	13.5%
JAPANESE	3	3	0	0.0%
VIETNAMESE	96	76	20	20.8%
KOREAN	35	35	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	8	5	3	37.5%
OTHER ASIAN	19	10	9	47.4%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	2	1	1	50.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	3	3	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	13	10	3	23.1%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	7	6	1	14.3%
HEBREW	0	0	0	-
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	1	0	1	100.0%
ALL OTHER LANGUAGES	64	56	8	12.5%
Totals:	12,004	10,308	1,696	14.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	1,604	1,562	42	2.6%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	487	480	7	1.4%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	54	53	1	1.9%
MANDARIN CHINESE	36	35	1	2.8%
JAPANESE	0	0	0	-
VIETNAMESE	5	5	0	0.0%
KOREAN	8	8	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	1	0	1	100.0%
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	2	2	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	11	10	1	9.1%
Totals:	2,211	2,158	53	2.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	2	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	3,618	2,784	834	23.1%
ARMENIAN	3	3	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	1,842	1,519	323	17.5%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	194	152	42	21.6%
MANDARIN CHINESE	66	57	9	13.6%
JAPANESE	2	2	0	0.0%
VIETNAMESE	61	44	17	27.9%
KOREAN	12	12	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	4	3	1	25.0%
OTHER ASIAN	8	3	5	62.5%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	3	2	1	33.3%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	29	22	7	24.1%
Totals:	5,847	4,608	1,239	21.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	6	6	0	0.0%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	2,458	2,204	254	10.3%
ARMENIAN	2	2	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	1,163	1,067	96	8.3%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	158	128	30	19.0%
MANDARIN CHINESE	54	43	11	20.4%
JAPANESE	1	1	0	0.0%
VIETNAMESE	30	27	3	10.0%
KOREAN	15	15	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	3	2	1	33.3%
OTHER ASIAN	10	6	4	40.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	0	1	100.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	9	7	2	22.2%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	5	4	1	20.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	1	0	1	100.0%
ALL OTHER LANGUAGES	24	24	0	0.0%
Totals:	3,946	3,542	404	10.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	10,522	8,942	1,580	15.0%
Independent Living or Supported Living	496	485	11	2.2%
Developmental Center/State Hospital	15	15	0	0.0%
Correctional Institution	4	4	0	0.0%
Community Care Facility (CCF)	537	537	0	0.0%
ICF Facility & Continuous Nursing	115	100	15	13.0%
Skilled Nursing Facility (SNF)	42	21	21	50.0%
Foster Home, Children	106	95	11	10.4%
Family Home, Adults	18	18	0	0.0%
Psychiatric Treatment Facility	4	3	1	25.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	2	1	1	50.0%
Sub-Acute	22	2	20	90.9%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	121	85	36	29.8%
Totals:	12,004	10,308	1,696	14.1%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,128	2,081	47	2.2%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	75	71	4	5.3%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	2	0	2	100.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	5	5	0	0.0%
Totals:	2,211	2,158	53	2.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	5,683	4,499	1,184	20.8%
Independent Living or Supported Living	16	16	0	0.0%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	4	4	0	0.0%
Community Care Facility (CCF)	26	26	0	0.0%
ICF Facility & Continuous Nursing	10	2	8	80.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	31	24	7	22.6%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	1	0	1	100.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	1	1	0	0.0%
Sub-Acute	15	1	14	93.3%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	58	33	25	43.1%
Totals:	5,847	4,608	1,239	21.2%

For age 22 years and older

Acute General Hospital	1	0	1	100.0%
Community Care Facility (CCF)	511	511	0	0.0%
Community Treatment Facility	0	0	0	-
Correctional Institution	0	0	0	-
Developmental Center/State Hospital	13	13	0	0.0%
Family Home, Adults	18	18	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	2,711	2,362	349	12.9%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	104	97	7	6.7%
Independent Living or Supported Living	480	469	11	2.3%
Other	58	47	11	19.0%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	42	21	21	50.0%
Sub-Acute	5	1	4	80.0%
Transient/Homeless	0	0	0	-
Totals:	3,946	3,542	404	10.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,295	3,562	733	17.1%
Intellectual Disability (MR)	4,646	3,880	766	16.5%
Cerebral Palsy (CP)	205	157	48	23.4%
Epilepsy (EP)	138	111	27	19.6%
Category 5 (CAT5)	223	180	43	19.3%
Other (NODX)	2,497	2,418	79	3.2%
Totals:	12,004	10,308	1,696	14.1%

For Birth to age 2 years, inclusive

Autism (AU)	130	130	0	0.0%
Intellectual Disability (MR)	29	29	0	0.0%
Cerebral Palsy (CP)	4	3	1	25.0%
Epilepsy (EP)	4	4	0	0.0%
Category 5 (CAT5)	35	35	0	0.0%
Other (NODX)	2,009	1,957	52	2.6%
Totals:	2,211	2,158	53	2.4%

For age 3 years to 21 years, inclusive

Autism (AU)	3,499	2,835	664	19.0%
Intellectual Disability (MR)	1,626	1,140	486	29.9%
Cerebral Palsy (CP)	104	80	24	23.1%
Epilepsy (EP)	47	35	12	25.5%
Category 5 (CAT5)	116	83	33	28.4%
Other (NODX)	455	435	20	4.4%
Totals:	5,847	4,608	1,239	21.2%

For age 22 years and older

Autism (AU)	666	597	69	10.4%
Intellectual Disability (MR)	2,991	2,711	280	9.4%
Cerebral Palsy (CP)	97	74	23	23.7%
Epilepsy (EP)	87	72	15	17.2%
Category 5 (CAT5)	72	62	10	13.9%
Other (NODX)	33	26	7	21.2%
Totals:	3,946	3,542	404	10.2%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,337	2,716	621	18.6%
Autism & Intellectual Disability	530	464	66	12.5%
Autism & Intellectual Disability & Cerebral Palsy	22	21	1	4.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	7	1	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	9	9	0	0.0%
Autism & Intellectual Disability & Epilepsy	89	84	5	5.6%
Autism & Intellectual Disability & Category 5	48	45	3	6.3%
Autism & Cerebral Palsy	18	17	1	5.6%
Autism & Cerebral Palsy & Epilepsy	7	5	2	28.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	9	9	0	0.0%
Autism & Epilepsy	54	44	10	18.5%
Autism & Category 5	158	136	22	13.9%
Intellectual Disability	2,777	2,252	525	18.9%
Intellectual Disability & Cerebral Palsy	348	297	51	14.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	381	320	61	16.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	37	31	6	16.2%
Intellectual Disability & Cerebral Palsy & Category 5	54	49	5	9.3%
Intellectual Disability & Epilepsy & Category 5	67	61	6	9.0%
Intellectual Disability & Epilepsy	521	460	61	11.7%
Intellectual Disability & Category 5	461	410	51	11.1%
Cerebral Palsy	128	94	34	26.6%
Cerebral Palsy & Epilepsy	42	34	8	19.0%
Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Cerebral Palsy & Category 5	31	26	5	16.1%
Epilepsy & Category 5	36	29	7	19.4%
Epilepsy	102	82	20	19.6%
Category 5	223	180	43	19.3%
No Diagnosis	2,497	2,418	79	3.2%
Totals:	12,004	10,308	1,696	14.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	123	123	0	0.0%
Autism & Intellectual Disability	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	4	4	0	0.0%
Intellectual Disability	26	26	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	2	2	0	0.0%
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	3	2	1	33.3%
Epilepsy & Category 5	2	2	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	35	35	0	0.0%
No Diagnosis	2,009	1,957	52	2.6%
Totals:	2,211	2,158	53	2.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,956	2,383	573	19.4%
Autism & Intellectual Disability	275	224	51	18.5%
Autism & Intellectual Disability & Cerebral Palsy	11	10	1	9.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	30	26	4	13.3%
Autism & Intellectual Disability & Category 5	23	21	2	8.7%
Autism & Cerebral Palsy	14	13	1	7.1%
Autism & Cerebral Palsy & Epilepsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	42	32	10	23.8%
Autism & Category 5	128	109	19	14.8%
Intellectual Disability	1,040	691	349	33.6%
Intellectual Disability & Cerebral Palsy	125	96	29	23.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	130	92	38	29.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	9	5	35.7%
Intellectual Disability & Cerebral Palsy & Category 5	19	15	4	21.1%
Intellectual Disability & Epilepsy & Category 5	13	11	2	15.4%
Intellectual Disability & Epilepsy	130	98	32	24.6%
Intellectual Disability & Category 5	155	128	27	17.4%
Cerebral Palsy	69	51	18	26.1%
Cerebral Palsy & Epilepsy	23	19	4	17.4%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	11	9	2	18.2%
Epilepsy & Category 5	13	10	3	23.1%
Epilepsy	34	25	9	26.5%
Category 5	116	83	33	28.4%
No Diagnosis	455	435	20	4.4%
Totals:	5,847	4,608	1,239	21.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	258	210	48	18.6%
Autism & Intellectual Disability	253	238	15	5.9%
Autism & Intellectual Disability & Cerebral Palsy	11	11	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	5	5	0	0.0%
Autism & Intellectual Disability & Epilepsy	59	58	1	1.7%
Autism & Intellectual Disability & Category 5	25	24	1	4.0%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	5	5	0	0.0%
Autism & Epilepsy	11	11	0	0.0%
Autism & Category 5	26	23	3	11.5%
Intellectual Disability	1,711	1,535	176	10.3%
Intellectual Disability & Cerebral Palsy	223	201	22	9.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	251	228	23	9.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	22	1	4.3%
Intellectual Disability & Cerebral Palsy & Category 5	35	34	1	2.9%
Intellectual Disability & Epilepsy & Category 5	54	50	4	7.4%
Intellectual Disability & Epilepsy	390	361	29	7.4%
Intellectual Disability & Category 5	304	280	24	7.9%
Cerebral Palsy	58	42	16	27.6%
Cerebral Palsy & Epilepsy	19	15	4	21.1%
Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Cerebral Palsy & Category 5	17	15	2	11.8%
Epilepsy & Category 5	21	17	4	19.0%
Epilepsy	66	55	11	16.7%
Category 5	72	62	10	13.9%
No Diagnosis	33	26	7	21.2%
Totals:	3,946	3,542	404	10.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,295	3,562	733	17.1%
Intellectual Disability (MR)	5,355	4,513	842	15.7%
Cerebral Palsy (CP)	1,086	909	177	16.3%
Epilepsy (EP)	1,369	1,180	189	13.8%
Category 5 (CAT5)	1,143	993	150	13.1%
Other (NODX)	2,497	2,418	79	3.2%

For Birth to age 2 years, inclusive

Autism (AU)	130	130	0	0.0%
Intellectual Disability (MR)	31	31	0	0.0%
Cerebral Palsy (CP)	4	3	1	25.0%
Epilepsy (EP)	6	6	0	0.0%
Category 5 (CAT5)	46	45	1	2.2%
Other (NODX)	2,009	1,957	52	2.6%

For age 3 years to 21 years, inclusive

Autism (AU)	3,499	2,835	664	19.0%
Intellectual Disability (MR)	1,973	1,429	544	27.6%
Cerebral Palsy (CP)	429	324	105	24.5%
Epilepsy (EP)	448	338	110	24.6%
Category 5 (CAT5)	505	407	98	19.4%
Other (NODX)	455	435	20	4.4%

For age 22 years and older

Autism (AU)	666	597	69	10.4%
Intellectual Disability (MR)	3,351	3,053	298	8.9%
Cerebral Palsy (CP)	653	582	71	10.9%
Epilepsy (EP)	915	836	79	8.6%
Category 5 (CAT5)	592	541	51	8.6%
Other (NODX)	33	26	7	21.2%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	13	\$25,530	\$54,210	\$1,964	\$4,170	47.1%
Black/African-American	2	\$3,960	\$11,520	\$1,980	\$5,760	34.4%
Filipino	5	\$7,134	\$28,410	\$1,427	\$5,682	25.1%
Hispanic	71	\$73,197	\$206,556	\$1,031	\$2,909	35.4%
Native American	1	\$1,140	\$4,175	\$1,140	\$4,175	27.3%
Other Ethnicity or Race	6	\$8,250	\$28,775	\$1,375	\$4,796	28.7%
Polynesian	0					
White	9	\$13,933	\$49,105	\$1,548	\$5,456	28.4%
Totals:	107	\$133,144	\$382,751	\$1,244	\$3,577	34.8%

For Birth to age 2 years, inclusive

Asian	1	\$280	\$600	\$280	\$600	46.7%
Black/African-American	0					
Filipino	0					
Hispanic	6	\$6,974	\$12,278	\$1,162	\$2,046	56.8%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	2	\$120	\$120	\$60	\$60	100.0%
Totals:	9	\$7,374	\$12,998	\$819	\$1,444	56.7%

For age 3 years to 21 years, inclusive

Asian	12	\$25,250	\$53,610	\$2,104	\$4,468	47.1%
Black/African-American	2	\$3,960	\$11,520	\$1,980	\$5,760	34.4%
Filipino	5	\$7,134	\$28,410	\$1,427	\$5,682	25.1%
Hispanic	63	\$64,733	\$189,398	\$1,028	\$3,006	34.2%
Native American	1	\$1,140	\$4,175	\$1,140	\$4,175	27.3%
Other Ethnicity or Race	6	\$8,250	\$28,775	\$1,375	\$4,796	28.7%
Polynesian	0					
White	7	\$13,813	\$48,985	\$1,973	\$6,998	28.2%
Totals:	96	\$124,280	\$364,873	\$1,295	\$3,801	34.1%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	2	\$1,490	\$4,880	\$745	\$2,440	30.5%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	2	\$1,490	\$4,880	\$745	\$2,440	30.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	97	\$117,506	\$355,908	\$1,211	\$3,669	33.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	8	\$8,573	\$15,503	\$1,072	\$1,938	55.3%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$4,725	\$9,000	\$4,725	\$9,000	52.5%
MANDARIN CHINESE	1	\$2,340	\$2,340	\$2,340	\$2,340	100.0%
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	107	\$133,144	\$382,751	\$1,244	\$3,577	34.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	9	\$7,374	\$12,998	\$819	\$1,444	56.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	9	\$7,374	\$12,998	\$819	\$1,444	56.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	87	\$108,882	\$338,710	\$1,252	\$3,893	32.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	7	\$8,333	\$14,823	\$1,190	\$2,118	56.2%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$4,725	\$9,000	\$4,725	\$9,000	52.5%
MANDARIN CHINESE	1	\$2,340	\$2,340	\$2,340	\$2,340	100.0%
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	96	\$124,280	\$364,873	\$1,295	\$3,801	34.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$1,250	\$4,200	\$1,250	\$4,200	29.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$240	\$680	\$240	\$680	35.3%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	2	\$1,490	\$4,880	\$745	\$2,440	30.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$117,506	\$355,908	33.0%	\$7,374	\$12,998	56.7%	\$108,882	\$338,710	32.1%	\$1,250	\$4,200	29.8%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$8,573	\$15,503	55.3%				\$8,333	\$14,823	56.2%	\$240	\$680	35.3%
OTHER LATIN												
CANTONESE CHINESE	\$4,725	\$9,000	52.5%				\$4,725	\$9,000	52.5%			
MANDARIN CHINESE	\$2,340	\$2,340	100.0%				\$2,340	\$2,340	100.0%			
JAPANESE												
VIETNAMESE												
KOREAN												
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
Totals:	\$133,144	\$382,751	34.8%	\$7,374	\$12,998	56.7%	\$124,280	\$364,873	34.1%	\$1,490	\$4,880	30.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	107	\$133,144	\$382,751	\$1,244	\$3,577	34.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	107	\$133,144	\$382,751	\$1,244	\$3,577	34.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	9	\$7,374	\$12,998	\$819	\$1,444	56.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	9	\$7,374	\$12,998	\$819	\$1,444	56.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	96	\$124,280	\$364,873	\$1,295	\$3,801	34.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	96	\$124,280	\$364,873	\$1,295	\$3,801	34.1%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$1,490	\$4,880	\$745	\$2,440	30.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$1,490	\$4,880	\$745	\$2,440	30.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	93	\$123,790	\$363,478	\$1,331	\$3,908	34.1%
Intellectual Disability (MR)	7	\$7,035	\$13,425	\$1,005	\$1,918	52.4%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$140	\$220	\$140	\$220	63.6%
Other (NODX)	6	\$2,179	\$5,628	\$363	\$938	38.7%
Totals:	107	\$133,144	\$382,751	\$1,244	\$3,577	34.8%

For Birth to age 2 years, inclusive

Autism (AU)	2	\$2,705	\$3,770	\$1,353	\$1,885	71.8%
Intellectual Disability (MR)	1	\$2,490	\$3,600	\$2,490	\$3,600	69.2%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	6	\$2,179	\$5,628	\$363	\$938	38.7%
Totals:	9	\$7,374	\$12,998	\$819	\$1,444	56.7%

For age 3 years to 21 years, inclusive

Autism (AU)	89	\$119,595	\$354,828	\$1,344	\$3,987	33.7%
Intellectual Disability (MR)	6	\$4,545	\$9,825	\$758	\$1,638	46.3%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$140	\$220	\$140	\$220	63.6%
Other (NODX)	0					
Totals:	96	\$124,280	\$364,873	\$1,295	\$3,801	34.1%

For age 22 years and older

Autism (AU)	2	\$1,490	\$4,880	\$745	\$2,440	30.5%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	2	\$1,490	\$4,880	\$745	\$2,440	30.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	81	\$112,660	\$331,433	\$1,391	\$4,092	34.0%
Autism & Intellectual Disability	5	\$6,130	\$12,730	\$1,226	\$2,546	48.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$390	\$1,200	\$390	\$1,200	32.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	2	\$1,640	\$4,725	\$820	\$2,363	34.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$1,560	\$9,400	\$780	\$4,700	16.6%
Autism & Category 5	2	\$1,410	\$3,990	\$705	\$1,995	35.3%
Intellectual Disability	5	\$6,140	\$10,060	\$1,228	\$2,012	61.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	2	\$895	\$3,365	\$448	\$1,683	26.6%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$140	\$220	\$140	\$220	63.6%
No Diagnosis	6	\$2,179	\$5,628	\$363	\$938	38.7%
Totals:	107	\$133,144	\$382,751	\$1,244	\$3,577	34.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$2,705	\$3,770	\$1,353	\$1,885	71.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$2,490	\$3,600	\$2,490	\$3,600	69.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	6	\$2,179	\$5,628	\$363	\$938	38.7%
Totals:	9	\$7,374	\$12,998	\$819	\$1,444	56.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	79	\$109,955	\$327,663	\$1,392	\$4,148	33.6%
Autism & Intellectual Disability	3	\$4,640	\$7,850	\$1,547	\$2,617	59.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$390	\$1,200	\$390	\$1,200	32.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	2	\$1,640	\$4,725	\$820	\$2,363	34.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$1,560	\$9,400	\$780	\$4,700	16.6%
Autism & Category 5	2	\$1,410	\$3,990	\$705	\$1,995	35.3%
Intellectual Disability	4	\$3,650	\$6,460	\$913	\$1,615	56.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	2	\$895	\$3,365	\$448	\$1,683	26.6%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$140	\$220	\$140	\$220	63.6%
No Diagnosis	0					
Totals:	96	\$124,280	\$364,873	\$1,295	\$3,801	34.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	2	\$1,490	\$4,880	\$745	\$2,440	30.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$1,490	\$4,880	\$745	\$2,440	30.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	93	\$123,790	\$363,478	\$1,331	\$3,908	34.1%
Intellectual Disability (MR)	13	\$13,555	\$27,355	\$1,043	\$2,104	49.6%
Cerebral Palsy (CP)	2	\$1,640	\$4,725	\$820	\$2,363	34.7%
Epilepsy (EP)	3	\$1,950	\$10,600	\$650	\$3,533	18.4%
Category 5 (CAT5)	5	\$2,445	\$7,575	\$489	\$1,515	32.3%
Other (NODX)	6	\$2,179	\$5,628	\$363	\$938	38.7%

For Birth to age 2 years, inclusive

Autism (AU)	2	\$2,705	\$3,770	\$1,353	\$1,885	71.8%
Intellectual Disability (MR)	1	\$2,490	\$3,600	\$2,490	\$3,600	69.2%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	6	\$2,179	\$5,628	\$363	\$938	38.7%

For age 3 years to 21 years, inclusive

Autism (AU)	89	\$119,595	\$354,828	\$1,344	\$3,987	33.7%
Intellectual Disability (MR)	10	\$9,575	\$18,875	\$958	\$1,888	50.7%
Cerebral Palsy (CP)	2	\$1,640	\$4,725	\$820	\$2,363	34.7%
Epilepsy (EP)	3	\$1,950	\$10,600	\$650	\$3,533	18.4%
Category 5 (CAT5)	5	\$2,445	\$7,575	\$489	\$1,515	32.3%
Other (NODX)	0					

For age 22 years and older

Autism (AU)	2	\$1,490	\$4,880	\$745	\$2,440	30.5%
Intellectual Disability (MR)	2	\$1,490	\$4,880	\$745	\$2,440	30.5%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$133,144	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	802	\$8,781,764	\$11,423,165	\$10,950	\$14,243	76.9%
Hispanic	7,826	\$62,626,369	\$81,402,000	\$8,002	\$10,401	76.9%
Black/African American	115	\$845,667	\$1,048,482	\$7,354	\$9,117	80.7%
American Indian or Alaska Native	9	\$46,239	\$68,062	\$5,138	\$7,562	67.9%
Asian	1,379	\$12,855,988	\$16,911,634	\$9,323	\$12,264	76.0%
Native Hawaiian or Other Pacific Islander	3	\$83,549	\$96,782	\$27,850	\$32,261	86.3%
Other Ethnicity or Race / Multi-Cultural	512	\$3,396,799	\$4,784,455	\$6,634	\$9,345	71.0%
Totals:	10,646	\$88,636,375	\$115,734,579	\$8,326	\$10,871	76.6%

For Birth to age 2 years, inclusive

White	132	\$592,645	\$870,094	\$4,490	\$6,592	68.1%
Hispanic	1,610	\$6,241,990	\$9,614,963	\$3,877	\$5,972	64.9%
Black/African American	31	\$42,548	\$65,764	\$1,373	\$2,121	64.7%
American Indian or Alaska Native	1	\$10,370	\$15,103	\$10,370	\$15,103	68.7%
Asian	248	\$1,245,084	\$1,855,845	\$5,021	\$7,483	67.1%
Native Hawaiian or Other Pacific Islander	1	\$20,824	\$29,993	\$20,824	\$29,993	69.4%
Other Ethnicity or Race / Multi-Cultural	180	\$707,616	\$1,073,182	\$3,931	\$5,962	65.9%
Totals:	2,203	\$8,861,077	\$13,524,944	\$4,022	\$6,139	65.5%

For age 3 years to 21 years, inclusive

White	396	\$3,223,294	\$4,639,766	\$8,140	\$11,717	69.5%
Hispanic	4,255	\$27,353,784	\$37,718,603	\$6,429	\$8,865	72.5%
Black/African American	55	\$345,268	\$436,944	\$6,278	\$7,944	79.0%
American Indian or Alaska Native	6	\$32,747	\$48,920	\$5,458	\$8,153	66.9%
Asian	740	\$7,146,510	\$9,673,632	\$9,657	\$13,072	73.9%
Native Hawaiian or Other Pacific Islander	1	\$5,771	\$6,228	\$5,771	\$6,228	92.7%
Other Ethnicity or Race / Multi-Cultural	261	\$1,630,643	\$2,421,538	\$6,248	\$9,278	67.3%
Totals:	5,714	\$39,738,016	\$54,945,631	\$6,955	\$9,616	72.3%

For age 22 years and older

White	274	\$4,965,826	\$5,913,304	\$18,123	\$21,581	84.0%
Hispanic	1,961	\$29,030,595	\$34,068,434	\$14,804	\$17,373	85.2%
Black/African American	29	\$457,851	\$545,774	\$15,788	\$18,820	83.9%
American Indian or Alaska Native	2	\$3,121	\$4,039	\$1,561	\$2,020	77.3%
Asian	391	\$4,464,394	\$5,382,158	\$11,418	\$13,765	82.9%
Native Hawaiian or Other Pacific Islander	1	\$56,955	\$60,560	\$56,955	\$60,560	94.0%
Other Ethnicity or Race / Multi-Cultural	71	\$1,058,540	\$1,289,735	\$14,909	\$18,165	82.1%
Totals:	2,729	\$40,037,282	\$47,264,005	\$14,671	\$17,319	84.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	154	\$9,423,118	\$10,330,434	\$61,189	\$67,081	91.2%
Hispanic	283	\$11,449,841	\$12,637,928	\$40,459	\$44,657	90.6%
Black/African American	25	\$1,548,875	\$1,628,071	\$61,955	\$65,123	95.1%
American Indian or Alaska Native	2	\$149,221	\$189,506	\$74,610	\$94,753	78.7%
Asian	23	\$956,406	\$1,017,362	\$41,583	\$44,233	94.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$349,469	\$380,123	\$38,830	\$42,236	91.9%
Totals:	496	\$23,876,929	\$26,183,424	\$48,139	\$52,789	91.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	6	\$761,037	\$1,051,257	\$126,839	\$175,209	72.4%
Hispanic	9	\$236,491	\$375,514	\$26,277	\$41,724	63.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$165,633	\$167,671	\$165,633	\$167,671	98.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	16	\$1,163,162	\$1,594,441	\$72,698	\$99,653	73.0%

For age 22 years and older

White	148	\$8,662,081	\$9,279,177	\$58,528	\$62,697	93.3%
Hispanic	274	\$11,213,349	\$12,262,414	\$40,925	\$44,753	91.4%
Black/African American	25	\$1,548,875	\$1,628,071	\$61,955	\$65,123	95.1%
American Indian or Alaska Native	2	\$149,221	\$189,506	\$74,610	\$94,753	78.7%
Asian	22	\$790,772	\$849,691	\$35,944	\$38,622	93.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$349,469	\$380,123	\$38,830	\$42,236	91.9%
Totals:	480	\$22,713,767	\$24,588,983	\$47,320	\$51,227	92.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	5	\$33,345	\$33,345	\$6,669	\$6,669	100.0%
Hispanic	13	\$170,593	\$203,372	\$13,123	\$15,644	83.9%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$15,645	\$17,295	\$15,645	\$17,295	90.5%
Totals:	19	\$219,583	\$254,012	\$11,557	\$13,369	86.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	5	\$113,221	\$142,100	\$22,644	\$28,420	79.7%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$15,645	\$17,295	\$15,645	\$17,295	90.5%
Totals:	6	\$128,866	\$159,395	\$21,478	\$26,566	80.8%

For age 22 years and older

White	5	\$33,345	\$33,345	\$6,669	\$6,669	100.0%
Hispanic	8	\$57,373	\$61,273	\$7,172	\$7,659	93.6%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	13	\$90,718	\$94,618	\$6,978	\$7,278	95.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	241	\$16,625,390	\$17,319,304	\$68,985	\$71,864	96.0%
Hispanic	287	\$19,568,257	\$20,466,290	\$68,182	\$71,311	95.6%
Black/African American	32	\$1,863,996	\$1,935,449	\$58,250	\$60,483	96.3%
American Indian or Alaska Native	0					
Asian	79	\$4,421,092	\$4,722,325	\$55,963	\$59,776	93.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$855,836	\$881,799	\$65,834	\$67,831	97.1%
Totals:	652	\$43,334,571	\$45,325,166	\$66,464	\$69,517	95.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$777	\$1,207	\$777	\$1,207	64.3%
Totals:	1	\$777	\$1,207	\$777	\$1,207	64.3%

For age 3 years to 21 years, inclusive

White	5	\$389,171	\$410,540	\$77,834	\$82,108	94.8%
Hispanic	17	\$724,685	\$750,696	\$42,629	\$44,159	96.5%
Black/African American	4	\$100,295	\$103,927	\$25,074	\$25,982	96.5%
American Indian or Alaska Native	0					
Asian	7	\$194,548	\$206,273	\$27,793	\$29,468	94.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$190,801	\$198,401	\$63,600	\$66,134	96.2%
Totals:	36	\$1,599,499	\$1,669,837	\$44,431	\$46,384	95.8%

For age 22 years and older

White	236	\$16,236,219	\$16,908,764	\$68,798	\$71,647	96.0%
Hispanic	270	\$18,843,572	\$19,715,593	\$69,791	\$73,021	95.6%
Black/African American	28	\$1,763,701	\$1,831,522	\$62,989	\$65,411	96.3%
American Indian or Alaska Native	0					
Asian	72	\$4,226,544	\$4,516,053	\$58,702	\$62,723	93.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$664,259	\$682,190	\$73,807	\$75,799	97.4%
Totals:	615	\$41,734,296	\$43,654,122	\$67,861	\$70,982	95.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	24	\$431,513	\$603,345	\$17,980	\$25,139	71.5%
Hispanic	35	\$758,268	\$1,121,023	\$21,665	\$32,029	67.6%
Black/African American	3	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	6	\$2,492	\$5,892	\$415	\$982	42.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$347,607	\$362,750	\$173,803	\$181,375	95.8%
Totals:	70	\$1,539,881	\$2,093,010	\$21,998	\$29,900	73.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	2	\$0	\$0	\$0	\$0	-
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$0	\$0	\$0	\$0	#Num!

For age 3 years to 21 years, inclusive

White	2	\$0	\$0	\$0	\$0	-
Hispanic	11	\$1,125	\$1,125	\$102	\$102	100.0%
Black/African American	3	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$342,711	\$357,784	\$342,711	\$357,784	95.8%
Totals:	17	\$343,836	\$358,909	\$20,226	\$21,112	95.8%

For age 22 years and older

White	22	\$431,513	\$603,345	\$19,614	\$27,425	71.5%
Hispanic	22	\$757,143	\$1,119,898	\$34,416	\$50,904	67.6%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	6	\$2,492	\$5,892	\$415	\$982	42.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$4,896	\$4,966	\$4,896	\$4,966	98.6%
Totals:	51	\$1,196,045	\$1,734,101	\$23,452	\$34,002	69.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	18	\$178,256	\$209,333	\$9,903	\$11,630	85.2%
Hispanic	81	\$1,129,782	\$1,292,029	\$13,948	\$15,951	87.4%
Black/African American	7	\$235,292	\$249,680	\$33,613	\$35,669	94.2%
American Indian or Alaska Native	0					
Asian	10	\$87,510	\$101,208	\$8,751	\$10,121	86.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$12,204	\$22,783	\$2,441	\$4,557	53.6%
Totals:	121	\$1,643,045	\$1,875,032	\$13,579	\$15,496	87.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	5	\$13,501	\$26,121	\$2,700	\$5,224	51.7%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	5	\$13,501	\$26,121	\$2,700	\$5,224	51.7%

For age 3 years to 21 years, inclusive

White	9	\$56,004	\$66,900	\$6,223	\$7,433	83.7%
Hispanic	38	\$160,742	\$210,426	\$4,230	\$5,538	76.4%
Black/African American	3	\$10,835	\$16,089	\$3,612	\$5,363	67.3%
American Indian or Alaska Native	0					
Asian	6	\$27,772	\$33,403	\$4,629	\$5,567	83.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$418	\$418	\$209	\$209	100.0%
Totals:	58	\$255,770	\$327,235	\$4,410	\$5,642	78.2%

For age 22 years and older

White	9	\$122,252	\$142,433	\$13,584	\$15,826	85.8%
Hispanic	38	\$955,540	\$1,055,481	\$25,146	\$27,776	90.5%
Black/African American	4	\$224,457	\$233,591	\$56,114	\$58,398	96.1%
American Indian or Alaska Native	0					
Asian	4	\$59,739	\$67,805	\$14,935	\$16,951	88.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$11,786	\$22,365	\$3,929	\$7,455	52.7%
Totals:	58	\$1,373,774	\$1,521,675	\$23,686	\$26,236	90.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	6,657	\$53,784,205	\$71,916,340	\$8,079	\$10,803	74.8%
Spanish	3,258	\$28,561,164	\$35,848,724	\$8,766	\$11,003	79.7%
Asian & Pacific Islander Languages	676	\$5,769,221	\$7,310,065	\$8,534	\$10,814	78.9%
Other Indo-European Languages	13	\$93,677	\$110,360	\$7,206	\$8,489	84.9%
Other Languages	42	\$428,109	\$549,091	\$10,193	\$13,074	78.0%
Totals:	10,646	\$88,636,375	\$115,734,579	\$8,326	\$10,871	76.6%

For Birth to age 2 years, inclusive

English	1,599	\$6,149,771	\$9,430,492	\$3,846	\$5,898	65.2%
Spanish	486	\$2,140,572	\$3,225,458	\$4,404	\$6,637	66.4%
Asian & Pacific Islander Languages	106	\$511,439	\$778,676	\$4,825	\$7,346	65.7%
Other Indo-European Languages	3	\$18,349	\$24,271	\$6,116	\$8,090	75.6%
Other Languages	9	\$40,945	\$66,047	\$4,549	\$7,339	62.0%
Totals:	2,203	\$8,861,077	\$13,524,944	\$4,022	\$6,139	65.5%

For age 3 years to 21 years, inclusive

English	3,522	\$24,026,598	\$34,372,167	\$6,822	\$9,759	69.9%
Spanish	1,821	\$12,291,746	\$16,162,470	\$6,750	\$8,876	76.1%
Asian & Pacific Islander Languages	345	\$3,242,107	\$4,145,533	\$9,397	\$12,016	78.2%
Other Indo-European Languages	4	\$29,535	\$38,808	\$7,384	\$9,702	76.1%
Other Languages	22	\$148,031	\$226,653	\$6,729	\$10,302	65.3%
Totals:	5,714	\$39,738,016	\$54,945,631	\$6,955	\$9,616	72.3%

For age 22 years and older

English	1,536	\$23,607,835	\$28,113,682	\$15,370	\$18,303	84.0%
Spanish	951	\$14,128,846	\$16,460,797	\$14,857	\$17,309	85.8%
Asian & Pacific Islander Languages	225	\$2,015,675	\$2,385,855	\$8,959	\$10,604	84.5%
Other Indo-European Languages	6	\$45,792	\$47,280	\$7,632	\$7,880	96.9%
Other Languages	11	\$239,134	\$256,391	\$21,739	\$23,308	93.3%
Totals:	2,729	\$40,037,282	\$47,264,005	\$14,671	\$17,319	84.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	402	\$20,935,308	\$22,992,656	\$52,078	\$57,196	91.1%
Spanish	79	\$2,222,753	\$2,435,601	\$28,136	\$30,830	91.3%
Asian & Pacific Islander Languages	12	\$625,694	\$649,282	\$52,141	\$54,107	96.4%
Other Indo-European Languages	0					
Other Languages	3	\$93,173	\$105,885	\$31,058	\$35,295	88.0%
Totals:	496	\$23,876,929	\$26,183,424	\$48,139	\$52,789	91.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	10	\$898,866	\$1,312,702	\$89,887	\$131,270	68.5%
Spanish	5	\$98,663	\$114,069	\$19,733	\$22,814	86.5%
Asian & Pacific Islander Languages	1	\$165,633	\$167,671	\$165,633	\$167,671	98.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	16	\$1,163,162	\$1,594,441	\$72,698	\$99,653	73.0%

For age 22 years and older

English	392	\$20,036,442	\$21,679,954	\$51,113	\$55,306	92.4%
Spanish	74	\$2,124,091	\$2,321,532	\$28,704	\$31,372	91.5%
Asian & Pacific Islander Languages	11	\$460,060	\$481,612	\$41,824	\$43,783	95.5%
Other Indo-European Languages	0					
Other Languages	3	\$93,173	\$105,885	\$31,058	\$35,295	88.0%
Totals:	480	\$22,713,767	\$24,588,983	\$47,320	\$51,227	92.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15	\$204,318	\$231,347	\$13,621	\$15,423	88.3%
Spanish	4	\$15,265	\$22,665	\$3,816	\$5,666	67.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	19	\$219,583	\$254,012	\$11,557	\$13,369	86.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	5	\$127,266	\$150,395	\$25,453	\$30,079	84.6%
Spanish	1	\$1,600	\$9,000	\$1,600	\$9,000	17.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$128,866	\$159,395	\$21,478	\$26,566	80.8%

For age 22 years and older

English	10	\$77,053	\$80,953	\$7,705	\$8,095	95.2%
Spanish	3	\$13,665	\$13,665	\$4,555	\$4,555	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$90,718	\$94,618	\$6,978	\$7,278	95.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	475	\$31,029,110	\$32,482,047	\$65,324	\$68,383	95.5%
Spanish	114	\$7,792,560	\$8,129,853	\$68,356	\$71,315	95.9%
Asian & Pacific Islander Languages	46	\$2,560,045	\$2,724,165	\$55,653	\$59,221	94.0%
Other Indo-European Languages	5	\$214,907	\$221,310	\$42,981	\$44,262	97.1%
Other Languages	12	\$1,737,949	\$1,767,791	\$144,829	\$147,316	98.3%
Totals:	652	\$43,334,571	\$45,325,166	\$66,464	\$69,517	95.6%

For Birth to age 2 years, inclusive

English	1	\$777	\$1,207	\$777	\$1,207	64.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$777	\$1,207	\$777	\$1,207	64.3%

For age 3 years to 21 years, inclusive

English	27	\$1,186,397	\$1,251,085	\$43,941	\$46,336	94.8%
Spanish	4	\$316,201	\$318,202	\$79,050	\$79,551	99.4%
Asian & Pacific Islander Languages	5	\$96,901	\$100,550	\$19,380	\$20,110	96.4%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	36	\$1,599,499	\$1,669,837	\$44,431	\$46,384	95.8%

For age 22 years and older

English	447	\$29,841,937	\$31,229,755	\$66,760	\$69,865	95.6%
Spanish	110	\$7,476,358	\$7,811,651	\$67,967	\$71,015	95.7%
Asian & Pacific Islander Languages	41	\$2,463,145	\$2,623,615	\$60,077	\$63,991	93.9%
Other Indo-European Languages	5	\$214,907	\$221,310	\$42,981	\$44,262	97.1%
Other Languages	12	\$1,737,949	\$1,767,791	\$144,829	\$147,316	98.3%
Totals:	615	\$41,734,296	\$43,654,122	\$67,861	\$70,982	95.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	47	\$1,104,743	\$1,330,511	\$23,505	\$28,309	83.0%
Spanish	17	\$429,824	\$757,115	\$25,284	\$44,536	56.8%
Asian & Pacific Islander Languages	4	\$418	\$418	\$104	\$104	100.0%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	1	\$4,896	\$4,966	\$4,896	\$4,966	98.6%
Totals:	70	\$1,539,881	\$2,093,010	\$21,998	\$29,900	73.6%

For Birth to age 2 years, inclusive

English	2	\$0	\$0	\$0	\$0	-
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$0	\$0	\$0	\$0	#Num!

For age 3 years to 21 years, inclusive

English	11	\$342,711	\$357,784	\$31,156	\$32,526	95.8%
Spanish	6	\$1,125	\$1,125	\$188	\$188	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	17	\$343,836	\$358,909	\$20,226	\$21,112	95.8%

For age 22 years and older

English	34	\$762,032	\$972,727	\$22,413	\$28,610	78.3%
Spanish	11	\$428,699	\$755,990	\$38,973	\$68,726	56.7%
Asian & Pacific Islander Languages	4	\$418	\$418	\$104	\$104	100.0%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	1	\$4,896	\$4,966	\$4,896	\$4,966	98.6%
Totals:	51	\$1,196,045	\$1,734,101	\$23,452	\$34,002	69.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	84	\$1,120,854	\$1,300,267	\$13,344	\$15,479	86.2%
Spanish	20	\$359,549	\$392,120	\$17,977	\$19,606	91.7%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	16	\$162,642	\$182,644	\$10,165	\$11,415	89.0%
Totals:	121	\$1,643,045	\$1,875,032	\$13,579	\$15,496	87.6%

For Birth to age 2 years, inclusive

English	2	\$3,973	\$10,649	\$1,986	\$5,324	37.3%
Spanish	1	\$2,824	\$3,737	\$2,824	\$3,737	75.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$6,705	\$11,736	\$3,352	\$5,868	57.1%
Totals:	5	\$13,501	\$26,121	\$2,700	\$5,224	51.7%

For age 3 years to 21 years, inclusive

English	43	\$159,499	\$213,559	\$3,709	\$4,966	74.7%
Spanish	5	\$42,516	\$51,097	\$8,503	\$10,219	83.2%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	9	\$53,756	\$62,579	\$5,973	\$6,953	85.9%
Totals:	58	\$255,770	\$327,235	\$4,410	\$5,642	78.2%

For age 22 years and older

English	39	\$957,383	\$1,076,060	\$24,548	\$27,591	89.0%
Spanish	14	\$314,209	\$337,287	\$22,443	\$24,092	93.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	5	\$102,182	\$108,329	\$20,436	\$21,666	94.3%
Totals:	58	\$1,373,774	\$1,521,675	\$23,686	\$26,236	90.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,228	\$11,428,012	\$14,990,082	\$9,306	\$12,207	76.2%
Black/African-American	115	\$845,667	\$1,048,482	\$7,354	\$9,117	80.7%
Filipino	148	\$1,380,621	\$1,865,870	\$9,329	\$12,607	74.0%
Hispanic	7,814	\$62,089,155	\$80,812,165	\$7,946	\$10,342	76.8%
Native American	9	\$46,239	\$68,062	\$5,138	\$7,562	67.9%
Other Ethnicity or Race	514	\$3,436,453	\$4,850,020	\$6,686	\$9,436	70.9%
Polynesian	4	\$89,545	\$109,218	\$22,386	\$27,305	82.0%
White	796	\$8,669,988	\$11,274,457	\$10,892	\$14,164	76.9%
Totals:	10,628	\$87,985,678	\$115,018,355	\$8,279	\$10,822	76.5%

For Birth to age 2 years, inclusive

Asian	226	\$1,098,877	\$1,628,763	\$4,862	\$7,207	67.5%
Black/African-American	31	\$42,548	\$65,764	\$1,373	\$2,121	64.7%
Filipino	22	\$146,207	\$227,082	\$6,646	\$10,322	64.4%
Hispanic	1,610	\$6,241,990	\$9,614,963	\$3,877	\$5,972	64.9%
Native American	1	\$10,370	\$15,103	\$10,370	\$15,103	68.7%
Other Ethnicity or Race	181	\$707,616	\$1,073,182	\$3,909	\$5,929	65.9%
Polynesian	1	\$20,824	\$29,993	\$20,824	\$29,993	69.4%
White	131	\$592,645	\$870,094	\$4,524	\$6,642	68.1%
Totals:	2,203	\$8,861,077	\$13,524,944	\$4,022	\$6,139	65.5%

For age 3 years to 21 years, inclusive

Asian	654	\$6,478,679	\$8,687,471	\$9,906	\$13,284	74.6%
Black/African-American	55	\$345,268	\$436,944	\$6,278	\$7,944	79.0%
Filipino	86	\$667,832	\$986,160	\$7,765	\$11,467	67.7%
Hispanic	4,255	\$27,353,784	\$37,718,603	\$6,429	\$8,865	72.5%
Native American	6	\$32,747	\$48,920	\$5,458	\$8,153	66.9%
Other Ethnicity or Race	262	\$1,670,297	\$2,487,102	\$6,375	\$9,493	67.2%
Polynesian	1	\$5,771	\$6,228	\$5,771	\$6,228	92.7%
White	395	\$3,183,640	\$4,574,202	\$8,060	\$11,580	69.6%
Totals:	5,714	\$39,738,016	\$54,945,631	\$6,955	\$9,616	72.3%

For age 22 years and older

Asian	348	\$3,850,456	\$4,673,848	\$11,065	\$13,431	82.4%
Black/African-American	29	\$457,851	\$545,774	\$15,788	\$18,820	83.9%
Filipino	40	\$566,582	\$652,628	\$14,165	\$16,316	86.8%
Hispanic	1,949	\$28,493,381	\$33,478,599	\$14,619	\$17,177	85.1%
Native American	2	\$3,121	\$4,039	\$1,561	\$2,020	77.3%
Other Ethnicity or Race	71	\$1,058,540	\$1,289,735	\$14,909	\$18,165	82.1%
Polynesian	2	\$62,950	\$72,997	\$31,475	\$36,498	86.2%
White	270	\$4,893,703	\$5,830,161	\$18,125	\$21,593	83.9%
Totals:	2,711	\$39,386,585	\$46,547,781	\$14,528	\$17,170	84.6%

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**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	101	\$4,550,994	\$4,856,205	\$45,059	\$48,081	93.7%
Black/African-American	67	\$3,648,163	\$3,813,200	\$54,450	\$56,913	95.7%
Filipino	19	\$957,867	\$1,033,828	\$50,414	\$54,412	92.7%
Hispanic	711	\$33,613,956	\$36,310,477	\$47,277	\$51,070	92.6%
Native American	2	\$149,221	\$189,506	\$74,610	\$94,753	78.7%
Other Ethnicity or Race	30	\$1,580,761	\$1,664,749	\$52,692	\$55,492	95.0%
Polynesian	0					
White	446	\$26,763,746	\$28,578,903	\$60,008	\$64,078	93.6%
Totals:	1,376	\$71,264,707	\$76,446,868	\$51,791	\$55,557	93.2%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	7	\$13,501	\$26,121	\$1,929	\$3,732	51.7%
Native American	0					
Other Ethnicity or Race	1	\$777	\$1,207	\$777	\$1,207	64.3%
Polynesian	0					
White	0					
Totals:	8	\$14,278	\$27,329	\$1,785	\$3,416	52.2%

For age 3 years to 21 years, inclusive

Asian	13	\$387,953	\$407,346	\$29,843	\$31,334	95.2%
Black/African-American	10	\$111,130	\$120,015	\$11,113	\$12,002	92.6%
Filipino	1	\$0	\$0	\$0	\$0	-
Hispanic	80	\$1,236,264	\$1,479,861	\$15,453	\$18,498	83.5%
Native American	0					
Other Ethnicity or Race	7	\$549,574	\$573,898	\$78,511	\$81,985	95.8%
Polynesian	0					
White	22	\$1,206,212	\$1,528,696	\$54,828	\$69,486	78.9%
Totals:	133	\$3,491,132	\$4,109,817	\$26,249	\$30,901	84.9%

For age 22 years and older

Asian	88	\$4,163,041	\$4,448,859	\$47,307	\$50,555	93.6%
Black/African-American	57	\$3,537,033	\$3,693,184	\$62,053	\$64,793	95.8%
Filipino	18	\$957,867	\$1,033,828	\$53,215	\$57,435	92.7%
Hispanic	624	\$32,364,191	\$34,804,494	\$51,866	\$55,776	93.0%
Native American	2	\$149,221	\$189,506	\$74,610	\$94,753	78.7%
Other Ethnicity or Race	22	\$1,030,409	\$1,089,644	\$46,837	\$49,529	94.6%
Polynesian	0					
White	424	\$25,557,534	\$27,050,208	\$60,277	\$63,798	94.5%
Totals:	1,235	\$67,759,296	\$72,309,723	\$54,866	\$58,550	93.7%

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