

歡迎

服務購買 (POS) 資料公開會議

2022-2023財年

Gloria Wong,行政總監 Edith Hernandez-Daniels,客戶服務長 Carmen Luna,強化服務和社區參與主管 Veronica Valenzuela,培訓主管 Guadalupe Hernández,文化專員

2024年3月13日



Desktop computer, laptop, or tablet



Smartphone:



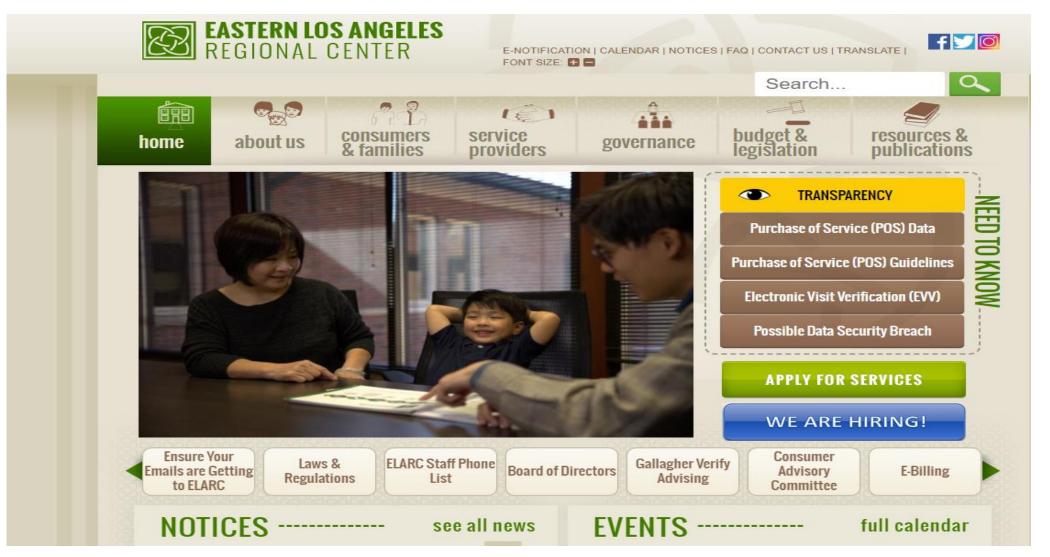
會議目的

(我們在此開會的原因)

- ➤ 審閱2022-2023財年的POS資料報告
 - 年龄
 - 診斷
 - 族裔
 - 語言
 - 居住類型
- ▶ 介紹ELARC在提高POS利用和公平性方面所做的持續努力
- > 我們誠意傾聽和聽取您的意見!

請訪問以下網址獲取POS資料:

www.elarc.org



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About Us

Purchase of Service Data

Print

Purchase of Service Data Relating to Age, Race, Language, Disability, Residence Type, and Insurance Related

The Department of Developmental Services (DDS) is required to compile data relating to purchase of service (POS) authorization, utilization, and expenditure by each regional center with respect to consumer age, race or ethnicity, primary language, and disability detail. The data, includes residence type as well as number and percent of consumers who are eligible for regional center services. View the DDS POS Data page.

In reviewing the data it is important to note that the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to: Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services. Further, the data reveals that the primary contributing factor to the significant cost differential is attributable to the utilization of residential services. The most costly of all Regional Center funded services is reflected in the section of the report entitled "Total Annual Expenditures and Services by Residence (for all ages)." This report contrasts consumers living at home with those residing outside of the family home. The distinction between these two categories is notable.

Links to the data reports by reporting year are listed below.

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議程

(我們今天將要談論的話題)

- I. 使命宣言
- II. 資料概述
- III. 面向無購買服務人士的專案
- IV. ELARC的服務協調員和未來專案
- V. 聽眾討論/意見
- VI. 結束致辭

使命宣言

(我們的工作和服務對象)

Eastern Los Angeles Regional Center (ELARC)

致力於透過促進合作夥伴關係為發育殘障人士及其家人提供服務,這些夥伴關可幫助他們在其所選擇的社區中體驗有目的和有意義的生活。





ELARC服務人口統計

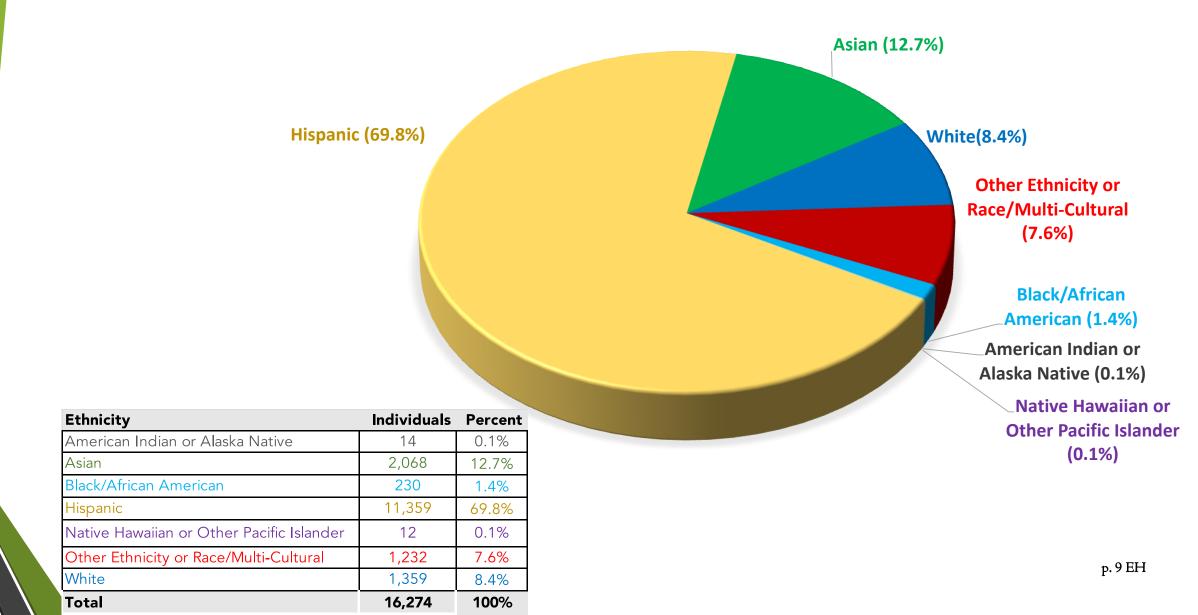
(我們所支援的人士)



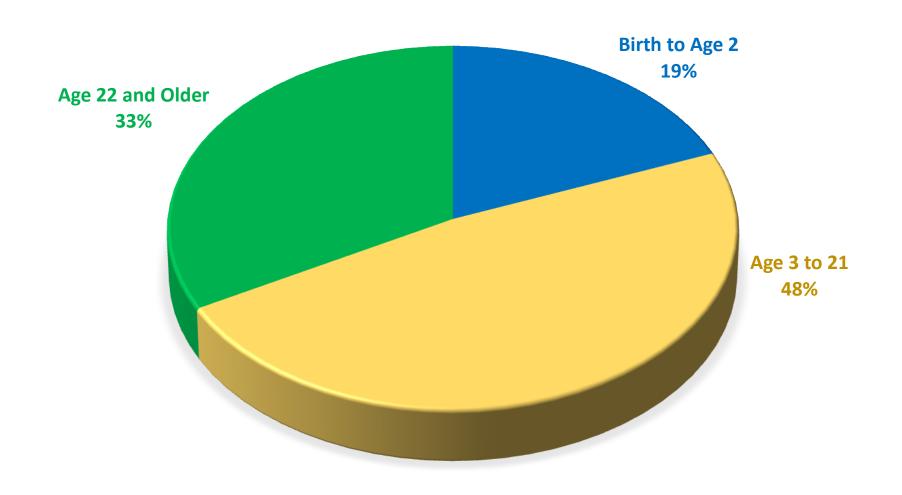




我們所服務人士的主要族裔

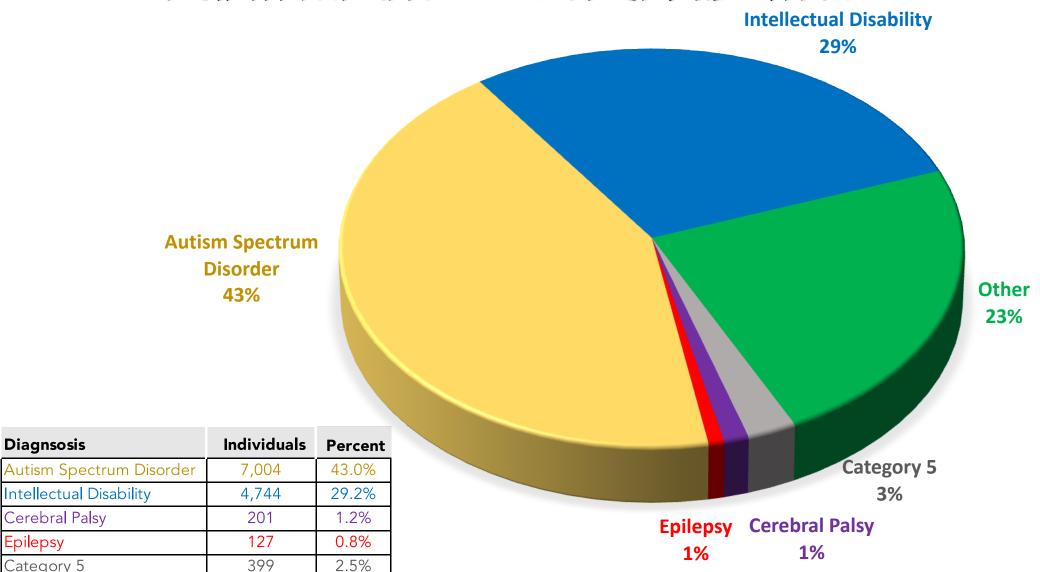


我們所服務人士的年齡



總人數: 16,274

我們所服務人士的殘障診斷類型



Diagnsosis

Cerebral Palsy

3,799

16,274

23.3%

100%

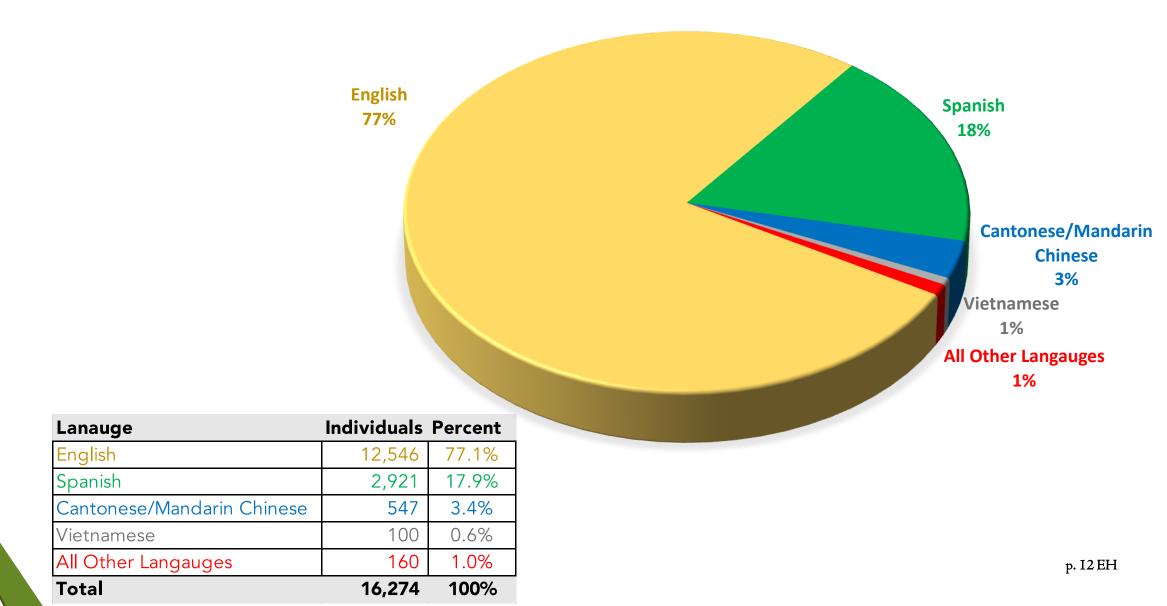
Epilepsy

Other

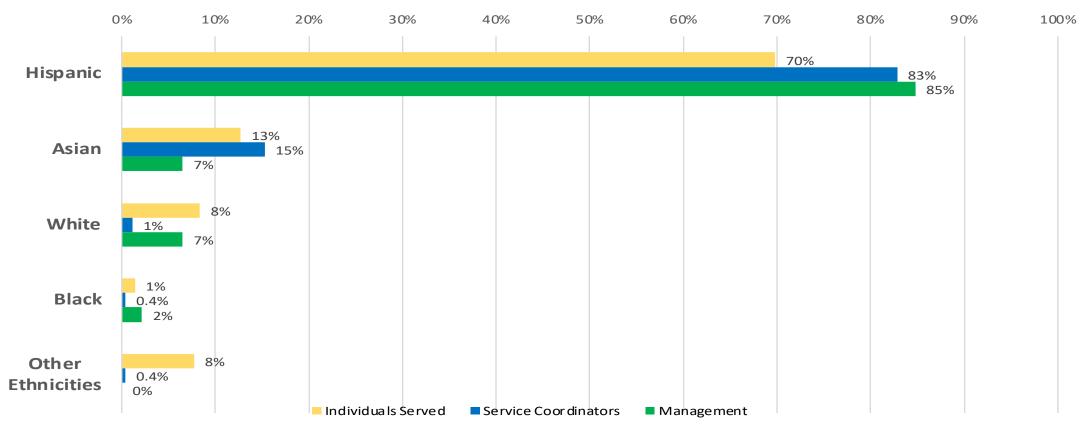
Total

Category 5

我們所服務人士使用的主要語言



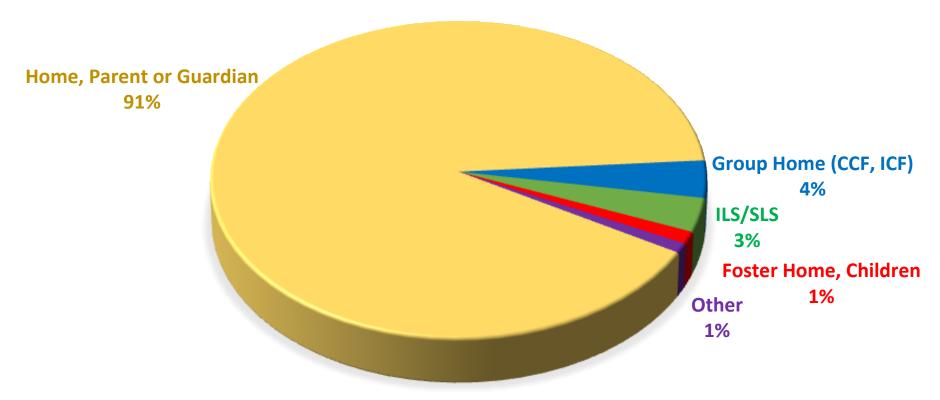
服務對象與ELARC員工的族裔統計比較



	Hispanic	Asian	White	Black	Other Ethnicities	Total People
Individuals Served	70%	13%	8%	1%	8%	16274
Service Coordinators	83%	15%	1%	0.4%	0.4%	262
Management	85%	7%	7%	2%	0%	46

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我們所服務人士的居住類型



Residential Type	Individuals	Percent
Home, Parent or Guardian	14730	90.5%
Group Home (CCF, ICF)	619	3.8%
Independent/Supported Living (ILS/SLS)	562	3.5%
Foster Home, Children	202	1.2%
Other	161	1.0%
Total	16,274	100%



ELARC 服務購買(POS)報告

(我們為服務對象購買了哪些服務)



Total Annual Expenditures and Authorized Services by Ethnicity or Race

Fiscal Year 2022-2023

Eastern Los Angeles Regional Center

All Ages **I** 2 3 4 5 6

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska						
Native	14	\$504,577	\$596,213	\$36,041	\$42,587	84.6%
Asian	2,068	\$35,628,120	\$52,190,187	\$17,228	\$25,237	68.3%
Black/African American	230	\$8,382,317	\$10,894,023	\$36,445	\$47,365	76.9%
Hispanic	11,359	\$183,596,616	\$250,427,903	\$16,163	\$22,047	73.3%
Native Hawaiian or Other Pacific Islander	12	\$439,005	\$517,335	\$36,584	\$43,111	84.9%
Other Ethnicity or						
Race/Multi-Cultural	1,232	\$13,159,628	\$19,394,038	\$10,682	\$15,742	67.9%
White	1,359	\$64,442,745	\$81,396,091	\$47,419	\$59,894	79.2%
Totals	16,274	\$306,153,006	\$415,415,789	\$18,812	\$25,526	73.7%

資料來源: 2022-2023財年資料報告

定義:

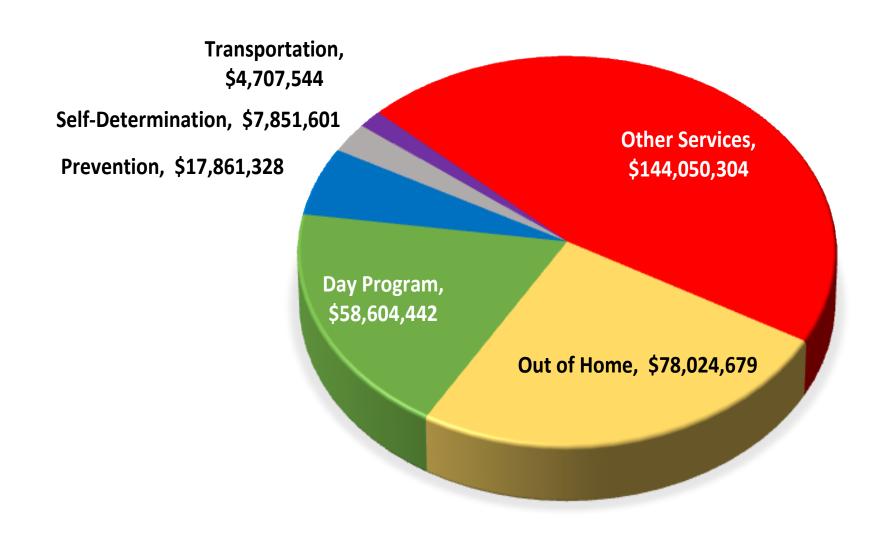
- I. **客戶數量:** 2022-2023財年(FY)接受服務的客戶數量
- 2. <u>總支出</u>: 2022-2023財年所有客戶服務購買(POS)的實際支出
- 3. 授權服務總額: 2022-2023財年所有客戶獲得批准的POS服務金額
- 4. 人均支出:

總支出 ÷ 客戶數量 = 為每個族群實際支付的服務平均花費

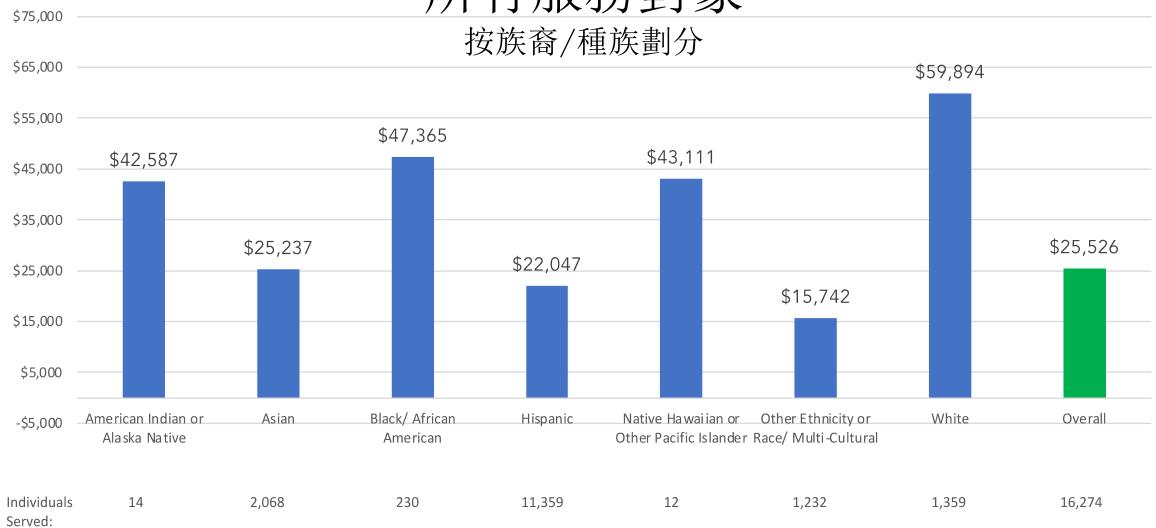
5. <u>人均授權服務金額</u>: 授權服務總額 ÷ 客戶數量 = 每個族群**獲得批准的**平均金額

6. 利用率: 總支出÷授權服務總額 = 利用率

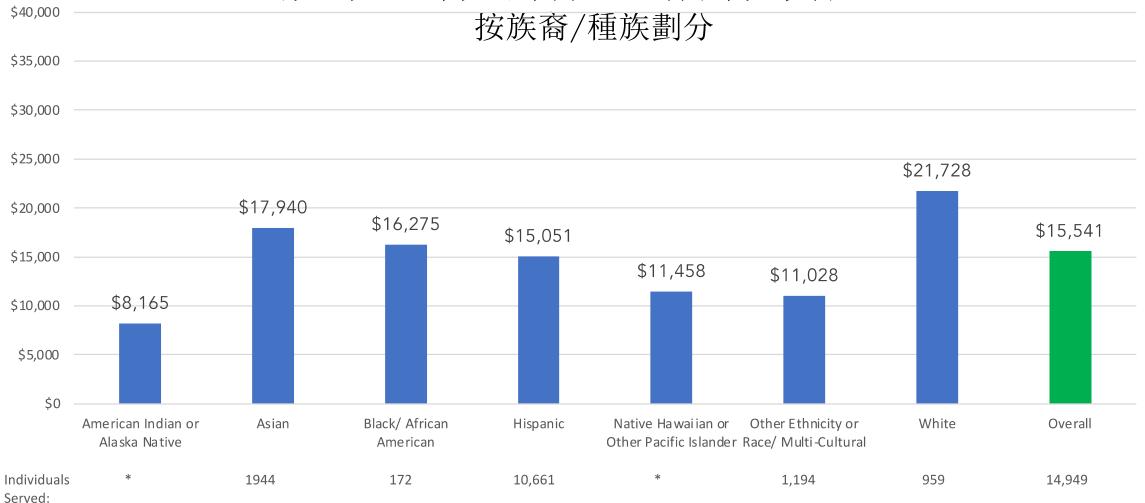
ELARC的POS總支出



人均授權服務金額 所有服務對象



人均授權服務年度總額 居家生活的客戶(所有年齡)



^{*}根據《DDS資料去除身份資訊指引》,已刪除I-IO的統計項。 資料來源: 2022-2023財年資料報告

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

Fiscal Year 2022-2023

Eastern Los Angeles Regional Center

All Ages

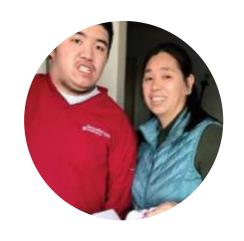
	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	132	\$1,923,781	\$3,209,363	\$14,574	\$24,313	59.9%
Cantonese/Mandarin Chinese	503	\$4,134,133	\$6,966,537	\$8,219	\$13,850	59.3%
English	11,499	\$112,459,893	\$173,968,320	\$9,780	\$15,129	64.6%
Spanish	2,720	\$34,176,108	\$47,221,636	\$12,565	\$17,361	72.4%
Vietnamese	95	\$672,085	\$962,595	\$7,075	\$10,133	69.8%
Totals	14,949	\$153,366,000	\$232,328,453	\$10,259	\$15,541	66.0%

資料來源: 2022-2023財年資料報告 p.21 GW



ELARC 面向無購買服務人士的專案

(我們正在採取哪些措施來確保人們獲得所需的服務)



> 客戶服務部圖表目

- o 年度慣常審閱和更新資訊
- o 旨在面向接受低至無POS的服務對象
- o 審閱個人專案計畫來考量服務需求

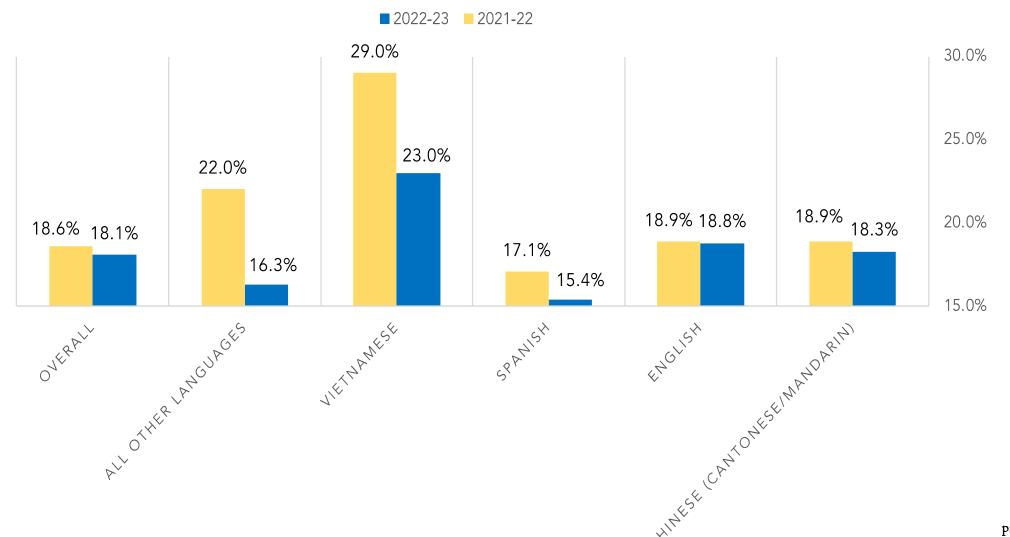
> 強化服務團隊協作

- o 旨在降低低至無POS服務對象數量的內部程式
- o 旨在面向未納入強化服務協調/降低工作負荷專案的服務對象
- o 討論未獲滿足的需求並提供服務建議

▶ 「Enséname El Camino」系列講座

- o 提高探索運用區域中心系統的信心和能力
- o 與加入我們系統的六歲及以上人士合作
- o 使用西班牙語、粵語、國語和越南語

無POS的服務對象 按語言劃分 – 2021/2022財年 對比 2022/2023財年



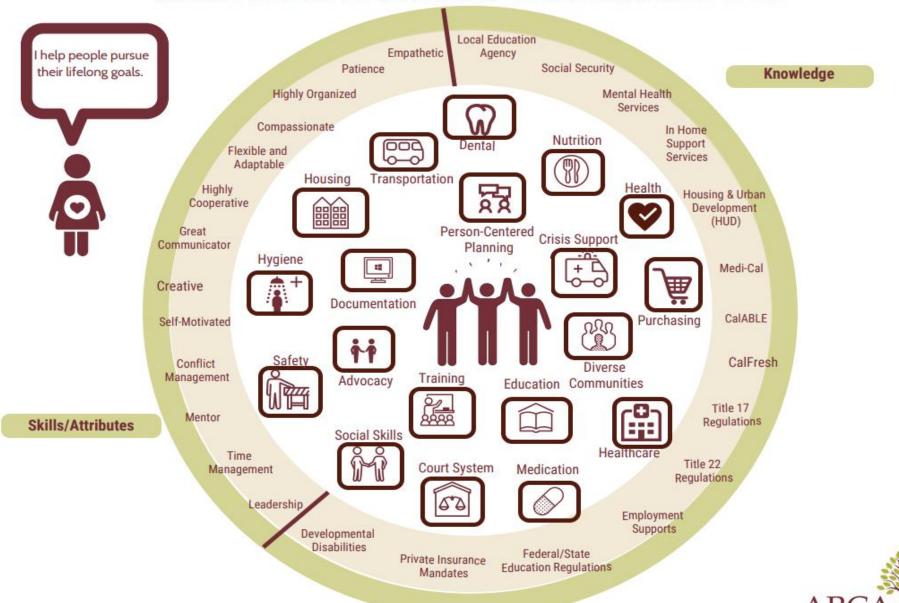


ELARC 服務協調員

(確定需求、規劃支援以及與服務對象和家庭協調服務)



What Does A Service Coordinator Do?



ELARC的專門面向三至六歲兒童的部門

- ▶ 個案工作量為40個客戶
- ▶ 協助家庭理解其孩子的診斷情況
- ▶ 進行季度簽到
- ▶ 協助家庭參與家長培訓,並提供有關探索利用通用資源的教育



即將到來.....



專門面向五十五歲以上人士的部門



Veronica Valenzuela,培訓主管 Eastern Los Angeles Regional Center

支援與培訓

- > 與所有的新服務協調員會面
- > 在所有領域為服務協調員提供持續支援
- ▶ 迅速聯絡,協助解決與服務、支援和資源相關的各種問題
- > 審核服務協調員的重要性及其職責角色
- > 專注於傾聽服務對象及家庭的聲音

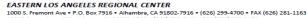




回顧2023年!

- ▶ 專注於早期開始服務協調員 及新員工的培訓
- ▶ 簡化《個人專案計畫》資料包
- > 文檔修訂和翻譯
- ▶ 基於服務協調員反饋的培訓和宣講
- > 支援性就業和心理健康服務與支援







ELARC Services and Supports

Regional Centers provide a variety of services for individuals with developmental disabilities. The following services and supports may be provided, however, this is not a complete list. Services are provided based on the needs of the individual. In making decisions about services needed, the planning team, which includes the individual using the service, family members, regional center staff, and others who may be asked to attend the planning meeting by the individual, will join together to discuss the supports needed that are related to the developmental disability. Your ELARC Service Coordinator and all ELARC staff are here to help you. Please discuss how you may access these services or other services with your service coordinator.

Adaptive Skills training Assistive Technology/ Tool Augmentative Communication Client/ Parent Support/ Behavior Intervention Training Coordinated Life Services Crisis Services **Durable Medical Equipment** Family Home Agency Family Foster Agency **Health Care Facilities Homemaker Services** Medical Specialists and Professionals Non-Medical Therapies Out-of-Home Respite Services Personal Assistance Services

Parenting Support Services Pharmaceutical Services Respite Services- In the home Social Skills Services Supplemental Program Supports **Therapies** Residential Care Homes Transportation Social/Recreational Services Translator/Interpreter Services Sex Education

To review ELARC Purchase of Services Policies please visit this site

Supported Living Services

https://www.elarc.org/consumers-families/purchaseof-service-guidelines

For descriptions of all of the services mentioned above, please follow OR Code:

Adult Day Centers/ Programs

Behavior Management Services

Community Integration Training

Crisis Intervention Facility/ Bed

Day Care Services

Employment Programs

Fiscal Management Service

Home Health Supports

Independent Living Services

Mobility training





Information and Supports offered by Regional Center	Description	Children Services (3+ years)	Adult Services
Advocacy	The Regional Certer provises information and support on generic resources which include but are not limited to the following: Convenidatelyin teasuration count on approximations in his most approximation of the following country in his most approximation of the following country in his most approximation challenges Services (the Liver disso an approximation challenges Services (the Liver disso and included services and services and the country into Jovens and proximation of the country into Jovens and Jovens an		*
Service Coordination	A Service Coordinator is your point of contact at the Regional Center and helps to develop a Person-Centerior (includial Program Fina (IPP). Service, Coordinators, statis in Locating and securing the services and septods needed to prejement the PP. A Service Coordinator (SIO) as a professional in the state of developmental sizabilities who works to stay updated and be knowledgeable about resources, supports, and pervices in your community, Your Service Coordinator is also partner with whom you work.	*	
Self Determination	Set-Determination allows participants to choose the services and supports that help to have the hand of life they want. It is different from the radiations way convoking services because of offers more freedom and coeffod over how services are provided. With Set-Determination, participants get to use funds to purchase services.	*	*

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繼續努力!

- > 繼續支援服務協調員
- ▶ 持續與社區開展協作
- > 與服務提供者社區合作製作服務提供者的簡短錄影
- ▶ 與ELARC客戶權益宣導者Patrick Schattilly密切合作





錄影 - Melany的故事

討論

- ▶ 意見?
- ▶ 諮詢?
- ▶ 建議?





ELARC社區關於POS資料的 更多會議

- I. Zoom虛擬會議, 3月28日星期四上午I0:00(粵語/國語)
- 2. 現場會議,Centro Estrella,3月28日星期四上午9:00(西班牙語)
- 3. 現場會議,YMCA West San Gabriel Valley Community Room,4月3日星期三上午II:00(越南語)
- 4. 現場會議,Fiesta Educativa,4月12日星期五上午10:00(西班牙語)

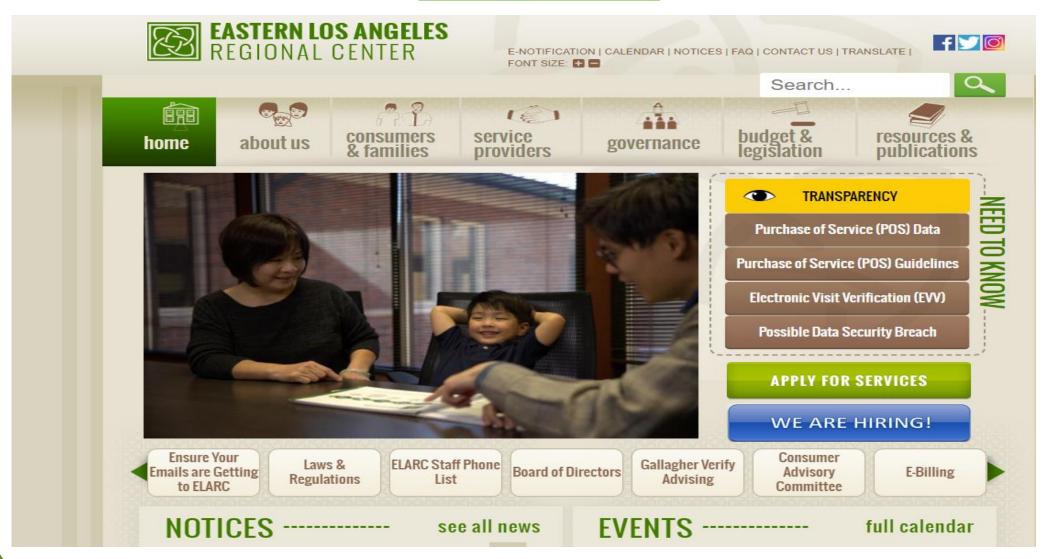
如有疑問,請聯絡:

Guadalupe Hernández,文化專員 電子郵箱: ghernandez@elarc.org

電話: (626) 248-4928

請訪問以下網址獲取POS資料:

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謝謝!

卓越培訓、強大合作、更好服務

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