

PURCHASE OF SERVICE (POS) DATA PUBLIC MEETING FISCAL YEAR 2022-23

Gloria Wong, Executive Director
Edith Hernandez-Daniels, Chief of Consumer Services
Carmen Luna, Supervisor, Enhanced Services & Community Engagement
Veronica Valenzuela, Training Supervisor
Guadalupe Hernández, Cultural Specialist

March 13, 2024





Desktop computer, laptop, or tablet



Language Interpretation from a Smart Phone or Tablet



Purpose of the Meeting

(why we are here)

- ➤ Review POS Data Report for the 2022-2023 Fiscal Year
 - Age
 - Diagnosis
 - Ethnicity
 - Language
 - · Residence Type
- Share ELARC's ongoing efforts towards POS Access and Equity
- We are here to listen and hear your thoughts!

POS Data can be found on:

www.elarc.org





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Purchase of Service Data Relating to Age, Race, Language, Disability, Residence Type, and Insurance Related

The Department of Developmental Services (DDS) is required to compile data relating to purchase of service (POS) authorization, utilization, and expenditure by each regional center with respect to consumer age, race or ethnicity, primary language, and disability detail. The data, includes residence type as well as number and percent of consumers who are eligible for regional center services. View the DDS POS Data page.

In reviewing the data it is important to note that the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to: Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services. Further, the data reveals that the primary contributing factor to the significant cost differential is attributable to the utilization of residential services. The most costly of all Regional Center funded services is reflected in the section of the report entitled "Total Annual Expenditures and Services by Residence (for all ages)." This report contrasts consumers living at home with those residing outside of the family home. The distinction between these two categories is notable.

Links to the data reports by reporting year are listed below.

- POS Data 2022/2023
- · View the 2023 report to on the 2021/2022 POS Data (You may also view it in Spanish, Chinese, Vietnamese, or Korean)
- POS Data 2021/2022
- . View the 2022 report to DDS on the 2020/2021 POS Data
- POS Data 2020/2021-

Agenda

(what we're talking about today)

- I. Mission Statement
- II. Data Overview
- III. Projects Addressing No Purchased Services
- IV. ELARC's Service Coordinator & Future Projects
- V. Audience Discussion/Input
- VI. Closing Remarks

Mission Statement

(what we do and for who)

Eastern Los Angeles Regional Center (ELARC)

is committed to serving individuals with developmental disabilities and their families by fostering partnerships which promote experiencing lives of purpose and meaning in their chosen community.



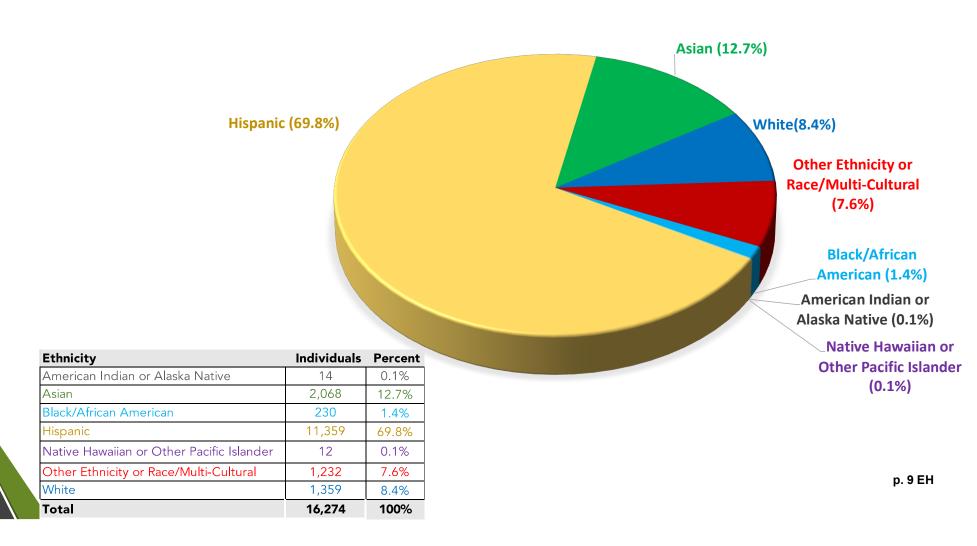


ELARC's Demographics

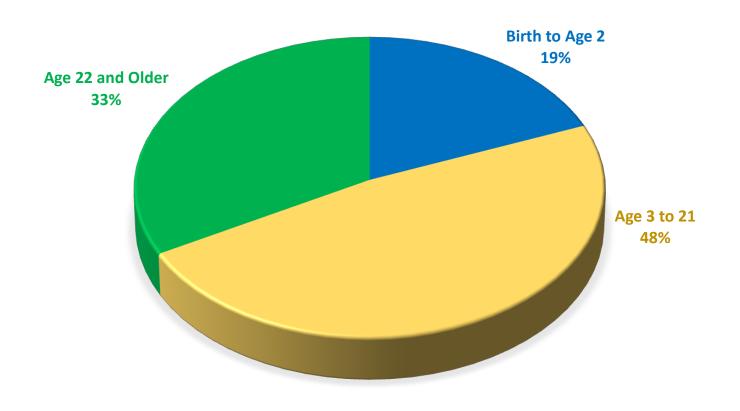
(the individuals we support)



Primary Ethnicity of the Individuals We Serve

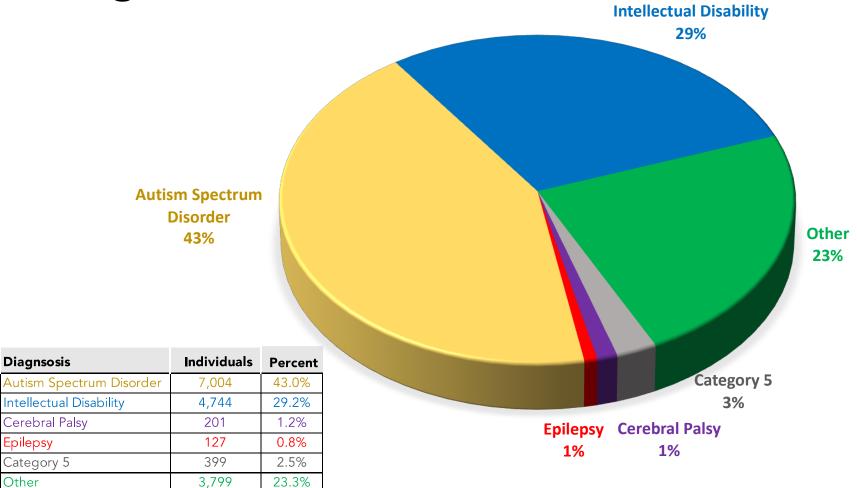


Ages of the Individuals We Serve



Total # of Individuals: 16,274

Diagnosis of the Individuals We Serve

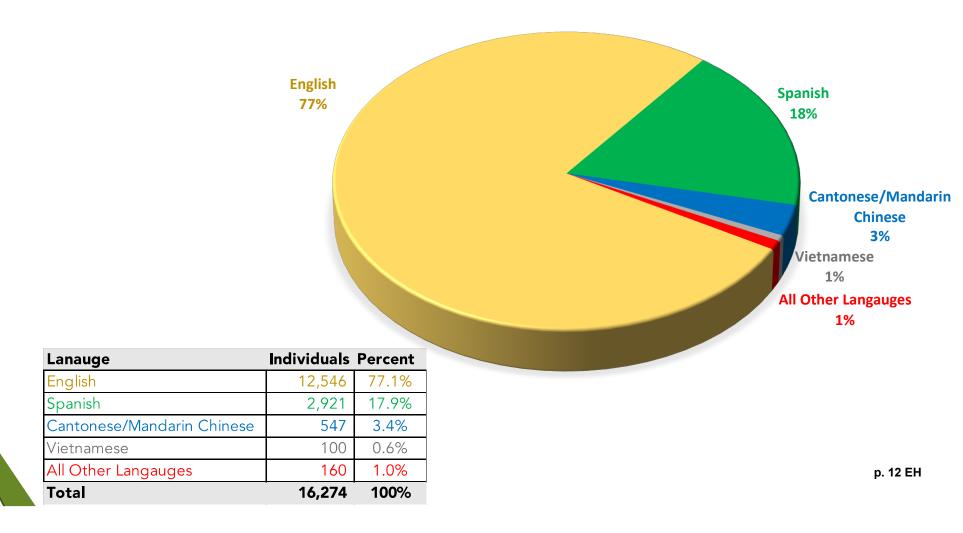


16,274

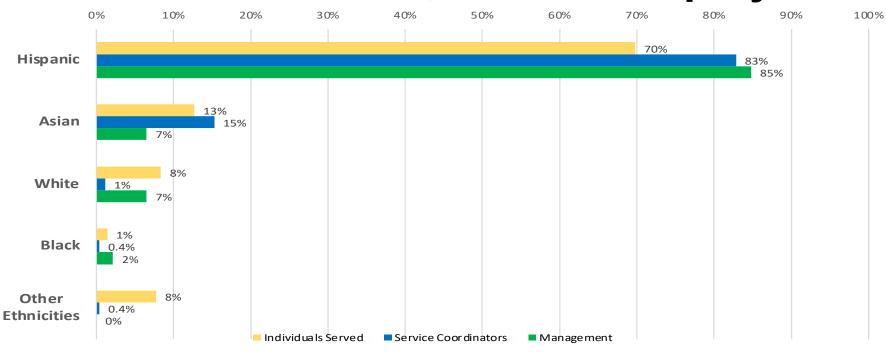
100%

Total

Primary Language of the Individuals We Serve



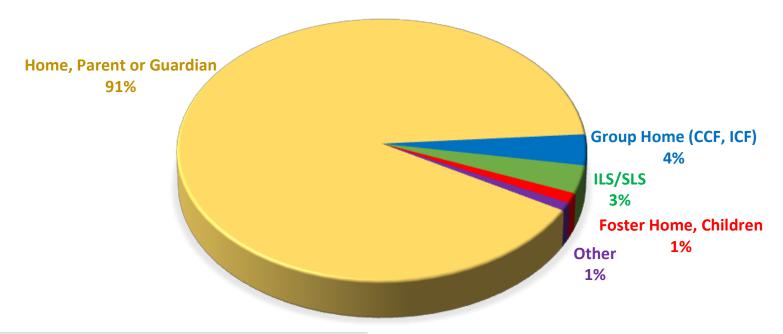
Comparison of Ethnicities between Individuals Served, ELARC Employees



	Hispanic	Asian	White	Black	Other Ethnicities	Total People
Individuals Served	70%	13%	8%	1%	8%	16274
Service Coordinators	83%	15%	1%	0.4%	0.4%	262
Management	85%	7%	7%	2%	0%	46

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Where Individuals We Serve Live



Residential Type	Individuals	Percent
Home, Parent or Guardian	14730	90.5%
Group Home (CCF, ICF)	619	3.8%
Independent/Supported Living (ILS/SLS)	562	3.5%
Foster Home, Children	202	1.2%
Other	161	1.0%
Total	16,274	100%

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ELARC's Purchase of Services (POS) Report

(what services are bought for the people we serve)



Total Annual Expenditures and Authorized Services by Ethnicity or Race

Fiscal Year 2022-2023

Eastern Los Angeles Regional Center

All Ages 1 2 3 4 5 6

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	14	\$504,577	\$596,213	\$36,041	\$42,587	84.6%
Asian	2,068	\$35,628,120	\$52,190,187	\$17,228	\$25,237	68.3%
Black/African American	230	\$8,382,317	\$10,894,023	\$36,445	\$47,365	76.9%
Hispanic	11,359	\$183,596,616	\$250,427,903	\$16,163	\$22,047	73.3%
Native Hawaiian or Other Pacific Islander	12	\$439,005	\$517,335	\$36,584	\$43,111	84.9%
Other Ethnicity or Race/Multi-Cultural	1,232	\$13,159,628	\$19,394,038	\$10,682	\$15,742	67.9%
White	1,359	\$64,442,745	\$81,396,091	\$47,419	\$59,894	79.2%
Totals	16,274	\$306,153,006	\$415,415,789	\$18,812	\$25,526	73.7%

Source: FY 22-23 Data Report

Definitions:

- **1.** Consumer Count: Number of individuals who received services in Fiscal Year (FY) 2022-2023.
- 2. <u>Total Expenditures</u>: Actual Purchase of Services (POS) expenses for all individuals in FY 2022-2023
- 3. <u>Total Authorized Services</u>: POS services approved for all consumers in FY 2022-2023
- 4. Per Capita Expenditures:

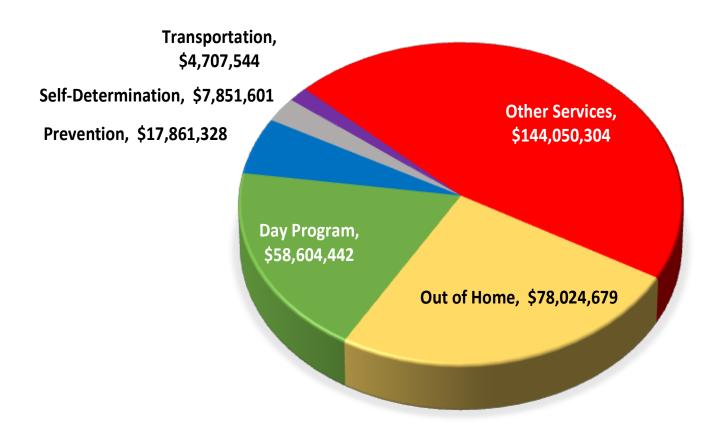
Total Expenditures ÷ Consumer Count = Average cost of **actual** services paid for each group

5. Per Capita Authorized Services:

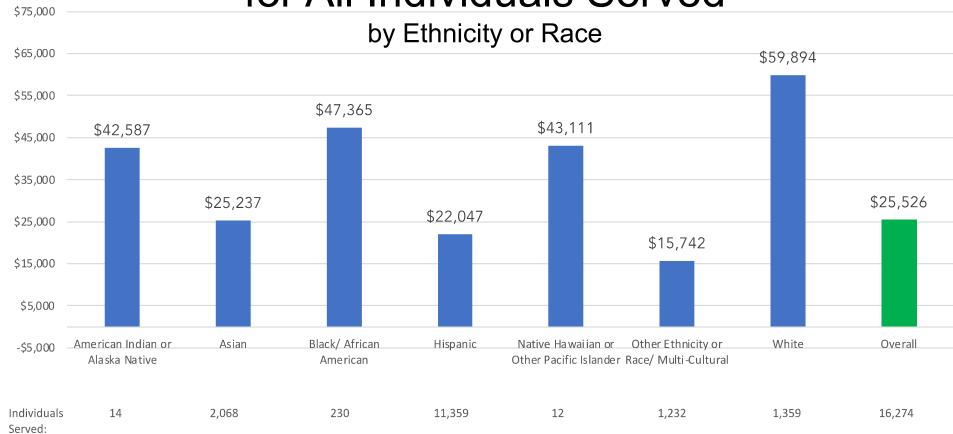
Total Authorized Services ÷ Consumer Count = Average amount approved for each group

6. <u>Utilized</u>: Total Expenditures ÷ Total Authorized Services = Utilization Rate.

Total ELARC POS Expenditures

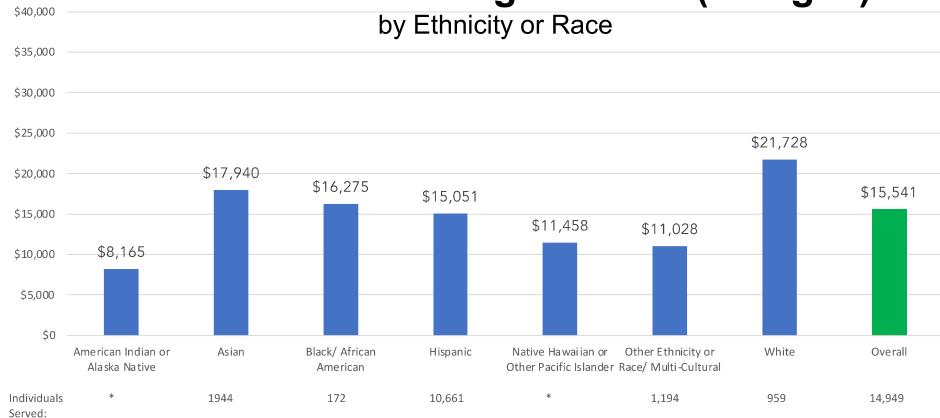


Per Capita Authorized Services for All Individuals Served



Source: FY 22-23 Data Report p. 19 GW

Total Annual Per Capita Authorized Services for Individuals Living at Home (all Ages)



^{*} In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed. Source: FY 22-23 Data Report

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

Fiscal Year 2022-2023

Eastern Los Angeles Regional Center

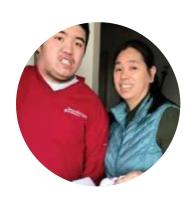
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	132	\$1,923,781	\$3,209,363	\$14,574	\$24,313	59.9%
Cantonese/Mandarin Chinese	503	\$4,134,133	\$6,966,537	\$8,219	\$13,850	59.3%
English	11,499	\$112,459,893	\$173,968,320	\$9,780	\$15,129	64.6%
Spanish	2,720	\$34,176,108	\$47,221,636	\$12,565	\$17,361	72.4%
Vietnamese	95	\$672,085	\$962,595	\$7,075	\$10,133	69.8%
Totals	14,949	\$153,366,000	\$232,328,453	\$10,259	\$15,541	66.0%

Source: FY 22-23 Data Report p. 21 GW

ELARC's Projects Addressing Individuals with No Purchased Services

(what we are doing to ensure people receive the services they need)



Consumer Services Department Chart Day

- Yearly Practice to review and update information.
- Intended for Individuals receiving Low to No POS
- Review of Individual Program Plan to review service needs.

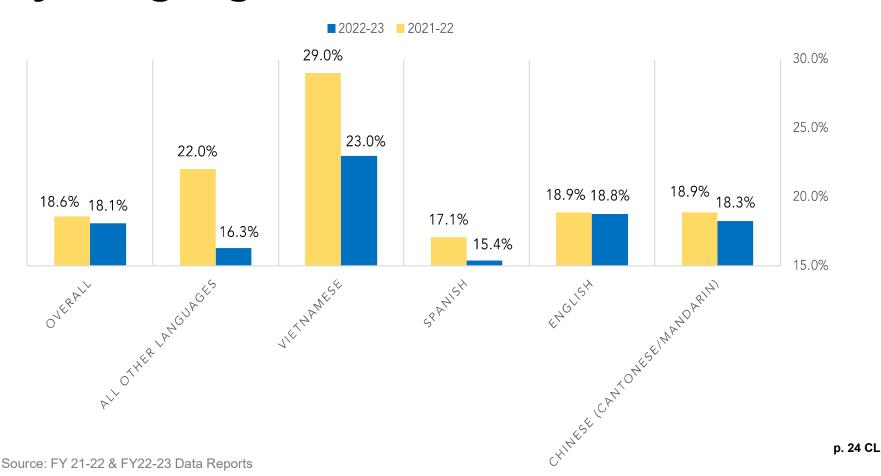
Enhanced Services Team Collaborative

- Internal process to decrease the number of individuals receiving low to no POS
- o Intended to capture individuals not served in Enhanced Service Coordination/Reduced Caseloads.
- o Unmet needs are discussed and service recommendations are provided

"Enséname El Camino" Workshop Series

- Increase confidence and competence in navigating Regional Center system
- Working with Individuals entering our system aged 6 and above
- Monolingual Spanish, Cantonese, Mandarin and Vietnamese speaking

Individuals with No POS By Language – FY2021/22 vs FY2022/23



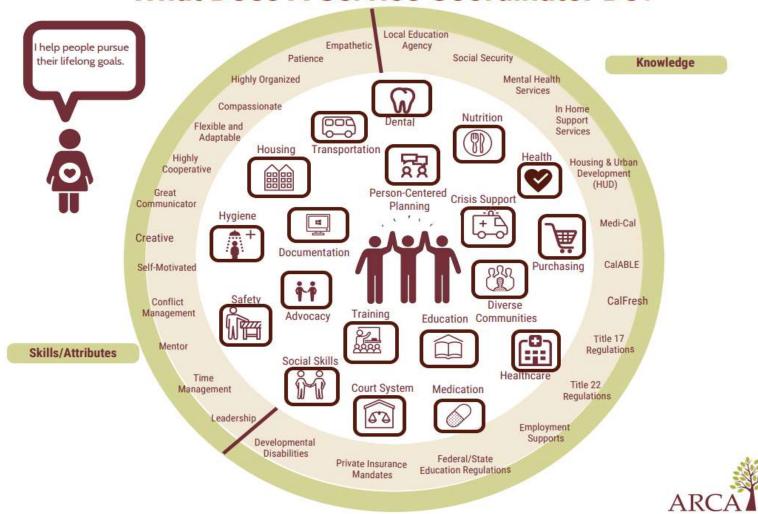


ELARC's Service Coordinators

(identifying needs, planning supports, and coordinating services with individuals and families)



What Does A Service Coordinator Do?



ELARC's Specialized 3 to 6 yrs. Units

- Caseload consists of 40 individuals
- Assists Families with understanding their child's diagnosis
- Conducts Quarterly Check-Ins
- Connects families with parent trainings, and provide education on navigating generic resources



Upcoming...



Specialized Units for Individuals 55 + Population



Veronica Valenzuela, Training Supervisor Eastern Los Angeles Regional Center

Support and Training

- Meet with all new Service Coordinators
- Ongoing support to Service Coordinators in all areas
- Quick contact to assist with various questions related to services, supports, and resources
- Review the importance of a service coordinator and their role
- Focus on listening to the individual and family





Looking Back at 2023!

- > Focus on Early Start service coordinator and new staff training
- Streamlining the Individual Program Plan packet
- Revising and translating documents
- Trainings and presentations based on feedback from Service Coordinators
- Supportive Employment and Mental **Health Services & Supports**



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ELARC Services and Supports



Regional Centers provide a variety of services for individuals with developmental disabilities. The following services and supports may be provided, however, this is not a complete list. Services are provided based on the needs of the individual. In making decisions about services needed, the planning team, which includes the individual using the service, family members, regional center staff, and others who may be asked to attend the planning meeting by the individual, will join together to discuss the supports needed that are feated to the developmental disability. Your ELARC Service Coordinator and all ELARC staff are here to help you. Please discuss how you may access these services or othe vices with your service coordinator.

Adaptive Skills training Assistive Technology/Tool Augmentative Communication Client/ Parent Support/ Behavior Intervention Training Coordinated Life Services Crisis Services **Durable Medical Equipment** Family Home Agency Family Foster Agency Health Care Facilities Homemaker Services Medical Specialists and Professionals Non-Medical Therapies Out-of-Home Respite Services Personal Assistance Services Residential Care Homes Social/Recreational Services Sex Education Supported Living Services

Behavior Management Services Community Integration Training Crisis Intervention Facility/ Bed Day Care Services **Employment Programs** Fiscal Management Service Home Health Supports Independent Living Services Mobility training Parenting Support Services Pharmaceutical Services Respite Services- In the home Social Skills Services Supplemental Program Supports Therapies Transportation Translator/Interpreter Services

Adult Day Centers/ Programs

To review FLARC Purchase of Service Policies please visit this site: ww.elarc.org/consumers-families/purchase For descriptions of all of the services ment above, please follow QR Code:





Information and Supports offered by Regional Center	Description	Children Services (3+ years)	Adult Services
Advocacy	The Reportal Center provides information and support on generic resources which include but are not invited to the following. Conversionability and substantial supportant and support of the control o	¥	1
Service Coordination	A Service Coordinator in your point of contact at the Regional Center and helps to develop a Person Centerload individual Program Pain (PP). Service Coordinators used in locating and securing the services and supports needed to supplement the PIP's. Service Coordinator (SIO) is a professional in the said of developmental sidealities who works to stay updated and he knowledgedate about resources, supports, and services in your community. Your Service Coordinator is also partner with whom you work.	*	*
Self Determination	Self-Derimentaria allow participate is choose the services and apports inch tells to love the land of the bey will officered from the control way of growing supports inch tells to love the land of the bey will officered from the control way of growing to the control tells of part to see facility to the facility of the control tells of the control tells of the control tells of part to see facility to purchase services.	,	,

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Moving Forward!

- ➤ Continue to support Service Coordinators
- Continued collaboration with the community
- Work with Service Provider Community on short Service Provider videos
- Working closely with the ELARC Consumer Advocate, Patrick Schattilly





Video-Melany's Story

Discussion

- > Comments?
- > Inquiries?
- > Suggestions?





Additional POS Data Meetings for ELARC's Community

- 1. March 28th via Zoom at 10 a.m. (Cantonese/Mandarin Session)
- 2. Centro Estrella In-Person on Thursday, March 28 at 9:00 a.m. (Spanish Session)
- 3. YMCA San Gabriel Valley Community Room In-Person on Wednesday, April 3rd at 11 a.m. (Vietnamese Session)
- 4. Fiesta Educativa In-Person on Friday, April 12th at 10 a.m. (Spanish Session)

For inquiries, please contact: Guadalupe Hernández, Cultural Specialist

Email: ghernandez@elarc.org

Tel: (626) 248-4928

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www.elarc.org



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Thank you!

Good Training, Strong Partnerships, Better Service

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