

**Enclosure A**

**ADMINISTRATIVE EXPENDITURES REPORT**

Regional Center: Eastern Los Angeles Regional Center  
 Date Completed: 11/22/23  
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Welfare & Institutions (W&I) Code section 4639.5 requires regional centers to report expenditures from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.

**INSTRUCTIONS:**

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2022-2023, including:

- only those expenditures made from the regional center Operations Budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

*Do not include contracts for the maintenance, repair or purchase of equipment or property.*

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 22-23
AGT CPAs & Advisors	Accounting	CPA/Audit and Prepared Federal & State exempt organization tax returns	\$68,000.00
Miller Kaplan Arase LLP	Accounting	Pension Plan Audit for 401A and 403B plans	\$24,000.00
Apple One Temporary and Permanent Employment	Staffing	Temporary Staffing	\$123,065.00
Musick,Peeler & Garrett LLP	Legal	Legal Services	\$10,136.00
ClouseSpaniac Attorneys	Legal	Legal Services	\$6,195.00
Enright & Ocheltree LLP	Legal	Legal Services	\$75,000.00
Law Offices of Angela L. Gilmartin	Legal	Legal Services	\$5,550.00
System Solutions	Consultant	Information Technology	\$55,720.00
West Coast Consulting Group, Inc.	Consultant	Emergency Action & Fire Prevention Plan & Training	\$32,250.00
Weisse-Stusser, Mary Lou	Consultant	Provide technical assistance regarding vendorization, Quality Assurance, and other Community Services division projects.	\$90,350.00
Maxwell, Jennifer	Consultant	Oversee & revised the ELARC Personnel Handbook	\$1,326.00
Harrell, Bruce	Consultant	Consultant Service	\$19,114.00
Lau, Wai-Yin (Vivian)	Consultant	Consultant Service	\$754.00
Martin Cogan	Consultant	Consultant Service	\$2,015.00
Kinetic Flow	Consultant	Consultant Service	\$77,761.00
Tammy Evrard Consulting	Consultant	Consultant Service	\$34,000.00
FRC Heluna Health	Consultant	Consultant Service	\$60,600.00