

**Recommendation for redistribution of Fiscal Year (FY) 20/21 SDP implementation funds**

Project Balance	Recommendation	Reason	Amount
<ul style="list-style-type: none"> <li>• \$450 leftover from Disability Voices United (DVU) Booklets (FY20/21)</li> <li>• \$1500 leftover from State Council Statewide SDP Advisory Committee support project (FY20/21)</li> </ul>	<p>Spend the entire \$1950 on the printing of Helen Sanderson and Associates (HSA) orientation booklets (from fiscal year 19/20 funds) in the following languages:</p> <ul style="list-style-type: none"> <li>• English (total 35 printed now)</li> <li>• Spanish (total 35 printed now)</li> </ul> <p>Estimate we should be able to get 15 extra printed for each language</p> <p><i>It should be noted that the first year of implementation funding, DDS awarded less funds. Also, ELARC estimated the printing costs lower by ELARC and a lower. For this reason, ELARC has agreed to pay out of Operations (outside of the SDP Implementation Funds) to print 185 English and 177 Spanish copies.</i></p>	<p><u>ELARC Top 5 Languages June 2021</u></p> <p>English 8,811            Spanish 3,067            Cantonese Chinese 308 *            Mandarin Chinese 194 *            Vietnamese 89            Korean 37</p> <p><i>*Would serve as one number for written Chinese document: 502</i></p> <p>Traditional Chinese (total 250 printed now)            Vietnamese (total 250 printed now)</p> <p>It should be noted that the LVAC made the decision to print these larger amounts in these languages was made with 20/21 funds when more funds were awarded by DDS and the decision was informed with actual printing costs, not an estimate.</p>	<p>\$1950</p>

**Suggested Motion to Approve: Amend FY 20/21 contract with HSA to add an additional \$1950 to allow for more printing of the orientation booklets in English and Spanish.**