

**Eastern Los Angeles Regional Center (ELARC)  
Meeting to Review ELARC's Caseload Ratio Plan of Correction**

**April 14, 2022**

**10:00 A.M.**

**Join by Zoom:**

<https://us02web.zoom.us/j/89113832715?pwd=MlVDbndGSVhEMUllejdieDhVN1UzQT09>

Meeting ID: 891 1383 2715

Passcode: 477792

**Presenters: Gloria Wong, Executive Director  
Edith Hernandez-Daniels, Chief of Consumer Services**

As of February 1, 2022, ELARC did not meet the required caseload ratios as mandated by Welfare and Institution (W&I) Code 4640.6(c). There are a total of eight (8) categories each requiring specific ratios. ELARC did not meet three (3) of the eight (8) categories as highlighted in grey.

## CASELOAD SURVEY RESULTS

<b>Regional Center</b>	<b>On Waiver</b>	<b>Under 3 Years</b>	<b>Movers Over 24 Months</b>	<b>Movers Between 12 and 24 Months</b>	<b>Movers Within Last 12 Months</b>	<b>Over 3 Years, Non-Waiver, Non-Mover</b>	<b>Complex Needs</b>	<b>Low Or No POS</b>
<b>W&amp;I Code Required Ratios</b>	1:62	1:62	1:62	1:45	1:45	1:66	1:25	1:40
<b>ELARC Ratios</b>	1:72	1:70	1:50	1:43	1:31	1:79	1:25	1:37
<b>CA Average</b>	1:79	1:65	1:60	1:52	1:32	1:82	1:23	1:38

# Plan of Correction

**BACKGROUND:** Based on the February 1, 2022 caseload ratio survey ELARC would need to hire twenty eight (28) new service coordinators in order to meet all caseload ratio requirements.

**PLAN OF CORRECTION:** The budget for Fiscal Year 2022 – '23, which begins on July 1<sup>st</sup> and ends June 30<sup>th</sup>, will include \$89 million dollars to hire eight hundred and fifty five (855) service coordinators statewide. At this juncture we do not know what share of the funding will be allocated to ELARC for the purpose of coming into caseload compliance. We are hopeful that the funding allocation will be sufficient to hire the needed twenty eight (28) service coordinator positions identified in the February 1, 2022 survey.

In the current Fiscal Year 2021 – '22 ELARC has created new positions to relieve the present caseload ratio growth. To date ELARC has expanded the Consumer Services Division as follows:

- Two (2) new “Supervisor” positions created
- Seven (7) “Service Coordinator” positions created

Public input on the plan of correction may be submitted in writing, contact information below. Input will also be taken at the April 14<sup>th</sup> meeting.

## Public Input:

Please mail, email or fax your input no later than April 22, 2022 to:

**Roxy Ortiz**  
**Information and Training Supervisor**

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