



**EASTERN LOS ANGELES**  
REGIONAL CENTER

FISCAL YEAR 2020-2021

PURCHASE OF SERVICES (POS) DATA REPORT

ANNUAL EXPENDITURES OF  
PURCHASE OF SERVICES (POS) BY:  
ETHNICITY  
AGE  
DIAGNOSIS  
LANGUAGE  
RESIDENCE TYPE  
INSURANCE-RELATED DATA

**REPORT PREPARED DECEMBER 2021**



# ELARC

FISCAL YEAR 2020-2021

## PURCHASE OF SERVICES (POS) DATA REPORT

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FISCAL YEAR 2020-2021

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	12	\$287,642	\$340,137	\$23,970	\$28,345	84.6%
Asian	1,844	\$27,922,638	\$40,089,513	\$15,142	\$21,741	69.7%
Black/African American	211	\$7,094,698	\$9,055,079	\$33,624	\$42,915	78.4%
Hispanic	9,983	\$153,935,617	\$210,714,938	\$15,420	\$21,107	73.1%
Native Hawaiian or Other Pacific Islander	13	\$866,100	\$1,549,454	\$66,623	\$119,189	55.9%
Other Ethnicity or Race / Multi-Cultural	911	\$10,450,471	\$15,104,718	\$11,471	\$16,580	69.2%
White	1,341	\$55,183,009	\$71,399,949	\$41,151	\$53,244	77.3%
<b>Totals:</b>	<b>14,315</b>	<b>\$255,740,175</b>	<b>\$348,253,788</b>	<b>\$17,865</b>	<b>\$24,328</b>	<b>73.4%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	\$17,618	\$21,515	\$17,618	\$21,515	81.9%
Asian	297	\$1,355,557	\$2,016,835	\$4,564	\$6,791	67.2%
Black/African American	40	\$157,481	\$241,697	\$3,937	\$6,042	65.2%
Hispanic	1,832	\$7,800,770	\$12,112,900	\$4,258	\$6,612	64.4%
Native Hawaiian or Other Pacific Islander	4	\$6,388	\$8,143	\$1,597	\$2,036	78.5%
Other Ethnicity or Race / Multi-Cultural	285	\$1,279,017	\$1,919,494	\$4,488	\$6,735	66.6%
White	162	\$674,867	\$1,026,690	\$4,166	\$6,338	65.7%
<b>Totals:</b>	<b>2,621</b>	<b>\$11,291,699</b>	<b>\$17,347,273</b>	<b>\$4,308</b>	<b>\$6,619</b>	<b>65.1%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	7	\$54,750	\$76,550	\$7,821	\$10,936	71.5%
Asian	868	\$6,015,956	\$9,127,118	\$6,931	\$10,515	65.9%
Black/African American	81	\$552,786	\$838,034	\$6,825	\$10,346	66.0%
Hispanic	4,868	\$37,075,395	\$52,974,129	\$7,616	\$10,882	70.0%
Native Hawaiian or Other Pacific Islander	3	\$10,631	\$12,427	\$3,544	\$4,142	85.6%
Other Ethnicity or Race / Multi-Cultural	481	\$3,017,779	\$4,872,921	\$6,274	\$10,131	61.9%
White	426	\$3,395,287	\$5,489,233	\$7,970	\$12,886	61.9%
<b>Totals:</b>	<b>6,734</b>	<b>\$50,122,584</b>	<b>\$73,390,412</b>	<b>\$7,443</b>	<b>\$10,898</b>	<b>68.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	4	\$215,273	\$242,073	\$53,818	\$60,518	88.9%
Asian	679	\$20,551,125	\$28,945,560	\$30,267	\$42,630	71.0%
Black/African American	90	\$6,384,431	\$7,975,348	\$70,938	\$88,615	80.1%
Hispanic	3,283	\$109,059,452	\$145,627,909	\$33,219	\$44,358	74.9%
Native Hawaiian or Other Pacific Islander	6	\$849,081	\$1,528,884	\$141,513	\$254,814	55.5%
Other Ethnicity or Race / Multi-Cultural	145	\$6,153,675	\$8,312,303	\$42,439	\$57,326	74.0%
White	753	\$51,112,855	\$64,884,026	\$67,879	\$86,167	78.8%
<b>Totals:</b>	<b>4,960</b>	<b>\$194,325,892</b>	<b>\$257,516,104</b>	<b>\$39,179</b>	<b>\$51,919</b>	<b>75.5%</b>

**Total Annual Expenditures and Authorized Services  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	30	\$774,559	\$971,222	\$25,819	\$32,374	79.8%
Other Sign Language	16	\$662,778	\$778,321	\$41,424	\$48,645	85.2%
English	10,097	\$181,975,115	\$248,524,846	\$18,023	\$24,614	73.2%
Armenian	4	\$129,475	\$177,288	\$32,369	\$44,322	73.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$20,071	\$25,895	\$10,035	\$12,948	77.5%
Italian	1	\$0	\$0	\$0	\$0	
Portuguese	0					
Spanish	3,391	\$56,257,497	\$76,242,353	\$16,590	\$22,484	73.8%
Other Latin	0					
Cantonese Chinese	333	\$4,858,319	\$6,618,367	\$14,590	\$19,875	73.4%
Mandarin Chinese	225	\$3,139,000	\$4,448,614	\$13,951	\$19,772	70.6%
Japanese	3	\$5,794	\$18,515	\$1,931	\$6,172	31.3%
Vietnamese	100	\$1,377,264	\$1,795,673	\$13,773	\$17,957	76.7%
Korean	38	\$1,660,527	\$2,324,537	\$43,698	\$61,172	71.4%
Laotian	1	\$705	\$5,315	\$705	\$5,315	13.3%
Cambodian	7	\$125,816	\$169,041	\$17,974	\$24,149	74.4%
Other Asian	19	\$354,628	\$498,823	\$18,665	\$26,254	71.1%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$696	\$19,438	\$232	\$6,479	3.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$138,331	\$205,129	\$69,165	\$102,565	67.4%
Other Uralic-Slavic Languages	1	\$15,146	\$15,146	\$15,146	\$15,146	100.0%
Samoan	0					
Tagalog	9	\$379,331	\$465,386	\$42,148	\$51,710	81.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$66,928	\$81,657	\$11,155	\$13,609	82.0%
Hebrew	0					
Farsi (Persian)	3	\$258,250	\$322,693	\$86,083	\$107,564	80.0%
Hindi (Northern India)	1	\$9,561	\$14,809	\$9,561	\$14,809	64.6%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	22	\$3,530,385	\$4,530,718	\$160,472	\$205,942	77.9%
<b>Totals:</b>	<b>14,315</b>	<b>\$255,740,175</b>	<b>\$348,253,788</b>	<b>\$17,865</b>	<b>\$24,328</b>	<b>73.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$22,109	\$46,731	\$22,109	\$46,731	47.3%
Other Sign Language	1	\$4,237	\$6,297	\$4,237	\$6,297	67.3%
English	2,108	\$9,010,592	\$13,946,076	\$4,274	\$6,616	64.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	417	\$1,757,820	\$2,643,756	\$4,215	\$6,340	66.5%
Other Latin	0					
Cantonese Chinese	37	\$200,414	\$270,080	\$5,417	\$7,299	74.2%
Mandarin Chinese	39	\$242,270	\$339,329	\$6,212	\$8,701	71.4%
Japanese	0					
Vietnamese	7	\$24,479	\$38,321	\$3,497	\$5,474	63.9%
Korean	5	\$17,742	\$37,388	\$3,548	\$7,478	47.5%
Laotian	0					
Cambodian	1	\$2,404	\$4,114	\$2,404	\$4,114	58.4%
Other Asian	1	\$571	\$594	\$571	\$594	96.2%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$328	\$328	\$328	\$328	100.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$8,733	\$14,258	\$2,911	\$4,753	61.3%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	2,621	\$11,291,699	\$17,347,273	\$4,308	\$6,619	65.1%

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**Total Annual Expenditures and Authorized Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	11	\$87,509	\$122,824	\$7,955	\$11,166	71.3%
Other Sign Language	6	\$101,551	\$134,305	\$16,925	\$22,384	75.6%
English	4,764	\$34,605,998	\$51,802,151	\$7,264	\$10,874	66.8%
Armenian	2	\$15,977	\$32,156	\$7,988	\$16,078	49.7%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	
Italian	1	\$0	\$0	\$0	\$0	
Portuguese	0					
Spanish	1,614	\$12,770,335	\$17,796,483	\$7,912	\$11,026	71.8%
Other Latin	0					
Cantonese Chinese	135	\$677,491	\$918,886	\$5,018	\$6,807	73.7%
Mandarin Chinese	112	\$693,287	\$1,021,674	\$6,190	\$9,122	67.9%
Japanese	2	\$644	\$644	\$322	\$322	100.0%
Vietnamese	49	\$193,925	\$314,480	\$3,958	\$6,418	61.7%
Korean	13	\$524,565	\$691,795	\$40,351	\$53,215	75.8%
Laotian	1	\$705	\$5,315	\$705	\$5,315	13.3%
Cambodian	2	\$0	\$0	\$0	\$0	
Other Asian	6	\$17,916	\$19,095	\$2,986	\$3,183	93.8%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$0	\$0	\$0	\$0	
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$16,334	\$16,735	\$16,334	\$16,735	97.6%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$15,531	\$21,061	\$5,177	\$7,020	73.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	2	\$47,305	\$83,899	\$23,653	\$41,949	56.4%
Hindi (Northern India)	1	\$9,561	\$14,809	\$9,561	\$14,809	64.6%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	6	\$343,951	\$394,100	\$57,325	\$65,683	87.3%
<b>Totals:</b>	<b>6,734</b>	<b>\$50,122,584</b>	<b>\$73,390,412</b>	<b>\$7,443</b>	<b>\$10,898</b>	<b>68.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	18	\$664,942	\$801,668	\$36,941	\$44,537	82.9%
Other Sign Language	9	\$556,991	\$637,720	\$61,888	\$70,858	87.3%
English	3,225	\$138,358,524	\$182,776,619	\$42,902	\$56,675	75.7%
Armenian	2	\$113,498	\$145,132	\$56,749	\$72,566	78.2%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$20,071	\$25,895	\$20,071	\$25,895	77.5%
Italian	0					
Portuguese	0					
Spanish	1,360	\$41,729,342	\$55,802,114	\$30,683	\$41,031	74.8%
Other Latin	0					
Cantonese Chinese	161	\$3,980,414	\$5,429,401	\$24,723	\$33,723	73.3%
Mandarin Chinese	74	\$2,203,442	\$3,087,610	\$29,776	\$41,724	71.4%
Japanese	1	\$5,149	\$17,871	\$5,149	\$17,871	28.8%
Vietnamese	44	\$1,158,860	\$1,442,872	\$26,338	\$32,793	80.3%
Korean	20	\$1,118,220	\$1,595,354	\$55,911	\$79,768	70.1%
Laotian	0					
Cambodian	4	\$123,412	\$164,927	\$30,853	\$41,232	74.8%
Other Asian	12	\$336,141	\$479,134	\$28,012	\$39,928	70.2%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$368	\$19,110	\$368	\$19,110	1.9%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$121,997	\$188,394	\$121,997	\$188,394	64.8%
Other Uralic-Slavic Languages	1	\$15,146	\$15,146	\$15,146	\$15,146	100.0%
Samoan	0					
Tagalog	6	\$363,801	\$444,325	\$60,633	\$74,054	81.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$58,195	\$67,399	\$19,398	\$22,466	86.3%
Hebrew	0					
Farsi (Persian)	1	\$210,945	\$238,794	\$210,945	\$238,794	88.3%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	16	\$3,186,434	\$4,136,617	\$199,152	\$258,539	77.0%
<b>Totals:</b>	<b>4,960</b>	<b>\$194,325,892</b>	<b>\$257,516,104</b>	<b>\$39,179</b>	<b>\$51,919</b>	<b>75.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$774,559	\$971,222	79.8%	\$22,109	\$46,731	47.3%	\$87,509	\$122,824	71.3%	\$664,942	\$801,668	82.9%
Other Sign Language	\$662,778	\$778,321	85.2%	\$4,237	\$6,297	67.3%	\$101,551	\$134,305	75.6%	\$556,991	\$637,720	87.3%
English	\$181,975,115	\$248,524,846	73.2%	\$9,010,592	\$13,946,076	64.6%	\$34,605,998	\$51,802,151	66.8%	\$138,358,524	\$182,776,619	75.7%
Armenian	\$129,475	\$177,288	73.0%				\$15,977	\$32,156	49.7%	\$113,498	\$145,132	78.2%
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$20,071	\$25,895	77.5%				\$0	\$0		\$20,071	\$25,895	77.5%
Italian	\$0	\$0					\$0	\$0				
Portuguese												
Spanish	\$56,257,497	\$76,242,353	73.8%	\$1,757,820	\$2,643,756	66.5%	\$12,770,335	\$17,796,483	71.8%	\$41,729,342	\$55,802,114	74.8%
Other Latin												
Cantonese Chinese	\$4,858,319	\$6,618,367	73.4%	\$200,414	\$270,080	74.2%	\$677,491	\$918,886	73.7%	\$3,980,414	\$5,429,401	73.3%
Mandarin Chinese	\$3,139,000	\$4,448,614	70.6%	\$242,270	\$339,329	71.4%	\$693,287	\$1,021,674	67.9%	\$2,203,442	\$3,087,610	71.4%
Japanese	\$5,794	\$18,515	31.3%				\$644	\$644	100.0%	\$5,149	\$17,871	28.8%
Vietnamese	\$1,377,264	\$1,795,673	76.7%	\$24,479	\$38,321	63.9%	\$193,925	\$314,480	61.7%	\$1,158,860	\$1,442,872	80.3%
Korean	\$1,660,527	\$2,324,537	71.4%	\$17,742	\$37,388	47.5%	\$524,565	\$691,795	75.8%	\$1,118,220	\$1,595,354	70.1%
Laotian	\$705	\$5,315	13.3%				\$705	\$5,315	13.3%			
Cambodian	\$125,816	\$169,041	74.4%	\$2,404	\$4,114	58.4%	\$0	\$0		\$123,412	\$164,927	74.8%
Other Asian	\$354,628	\$498,823	71.1%	\$571	\$594	96.2%	\$17,916	\$19,095	93.8%	\$336,141	\$479,134	70.2%
Dutch												
German												
Hmong												
Thai	\$696	\$19,438	3.6%	\$328	\$328	100.0%	\$0	\$0		\$368	\$19,110	1.9%
Mien												
Other Germanic												
Hungarian												
Russian	\$138,331	\$205,129	67.4%				\$16,334	\$16,735	97.6%	\$121,997	\$188,394	64.8%

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**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages	\$15,146	\$15,146	100.0%							\$15,146	\$15,146	100.0%
Samoan												
Tagalog	\$379,331	\$465,386	81.5%				\$15,531	\$21,061	73.7%	\$363,801	\$444,325	81.9%
Guamanian												
Other Pacific Island												
Arabic	\$66,928	\$81,657	82.0%	\$8,733	\$14,258	61.3%				\$58,195	\$67,399	86.3%
Hebrew												
Farsi (Persian)	\$258,250	\$322,693	80.0%				\$47,305	\$83,899	56.4%	\$210,945	\$238,794	88.3%
Hindi (Northern India)	\$9,561	\$14,809	64.6%				\$9,561	\$14,809	64.6%			
Urdu (Pakistan India)												
Other Indo-Iranian Language	\$0	\$0					\$0	\$0				
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$3,530,385	\$4,530,718	77.9%				\$343,951	\$394,100	87.3%	\$3,186,434	\$4,136,617	77.0%
<b>Totals:</b>	<b>\$255,740,175</b>	<b>\$348,253,788</b>	<b>73.4%</b>	<b>\$11,291,699</b>	<b>\$17,347,273</b>	<b>65.1%</b>	<b>\$50,122,584</b>	<b>\$73,390,412</b>	<b>68.3%</b>	<b>\$194,325,892</b>	<b>\$257,516,104</b>	<b>75.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$8,068	\$8,680	\$8,068	\$8,680	93.0%
Home of Parent or Guardian	12,742	\$124,658,295	\$187,282,574	\$9,783	\$14,698	66.6%
Independent Living or Supported Living	560	\$44,845,623	\$53,046,510	\$80,081	\$94,726	84.5%
Developmental Center/State Hospital	4	\$55,680	\$55,680	\$13,920	\$13,920	100.0%
Correctional Institution	7	\$46,572	\$46,896	\$6,653	\$6,699	99.3%
Community Care Facility (CCF)	561	\$75,334,465	\$93,483,926	\$134,286	\$166,638	80.6%
ICF Facility & Continuous Nursing	79	\$2,056,482	\$3,126,650	\$26,031	\$39,578	65.8%
Skilled Nursing Facility (SNF)	35	\$243,533	\$412,340	\$6,958	\$11,781	59.1%
Foster Home, Children	196	\$735,314	\$1,075,641	\$3,752	\$5,488	68.4%
Family Home, Adults	19	\$997,105	\$1,303,679	\$52,479	\$68,615	76.5%
Psychiatric Treatment Facility	13	\$4,355,778	\$5,304,142	\$335,060	\$408,011	82.1%
Rehabilitation Center	3	\$110,450	\$152,412	\$36,817	\$50,804	72.5%
Acute General Hospital	1	\$621,136	\$707,895	\$621,136	\$707,895	87.7%
Sub-Acute	14	\$3,900	\$4,800	\$279	\$343	81.3%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	
Hospice	2	\$34,948	\$43,583	\$17,474	\$21,792	80.2%
Transient/Homeless	11	\$111,894	\$231,958	\$10,172	\$21,087	48.2%
Other	66	\$1,520,934	\$1,966,424	\$23,044	\$29,794	77.4%
<b>Totals:</b>	<b>14,315</b>	<b>\$255,740,175</b>	<b>\$348,253,788</b>	<b>\$17,865</b>	<b>\$24,328</b>	<b>73.4%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,479	\$10,808,177	\$16,632,241	\$4,360	\$6,709	65.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$16,996	\$19,883	\$16,996	\$19,883	85.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	139	\$465,158	\$693,781	\$3,346	\$4,991	67.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$724	\$724	\$724	\$724	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$644	\$644	\$644	\$644	100.0%
<b>Totals:</b>	<b>2,621</b>	<b>\$11,291,699</b>	<b>\$17,347,273</b>	<b>\$4,308</b>	<b>\$6,619</b>	<b>65.1%</b>

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**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6,593	\$45,655,912	\$67,581,232	\$6,925	\$10,250	67.6%
Independent Living or Supported Living	6	\$86,861	\$230,056	\$14,477	\$38,343	37.8%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$5,947	\$6,271	\$1,189	\$1,254	94.8%
Community Care Facility (CCF)	21	\$2,791,666	\$3,143,291	\$132,936	\$149,681	88.8%
ICF Facility & Continuous Nursing	4	\$68,147	\$68,147	\$17,037	\$17,037	100.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	56	\$263,192	\$373,359	\$4,700	\$6,667	70.5%
Family Home, Adults	1	\$0	\$9,807	\$0	\$9,807	0.0%
Psychiatric Treatment Facility	2	\$391,413	\$885,107	\$195,707	\$442,554	44.2%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	7	\$2,300	\$3,200	\$329	\$457	71.9%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$8,899	\$9,010	\$8,899	\$9,010	98.8%
Other	38	\$848,247	\$1,080,933	\$22,322	\$28,446	78.5%
<b>Totals:</b>	<b>6,734</b>	<b>\$50,122,584</b>	<b>\$73,390,412</b>	<b>\$7,443</b>	<b>\$10,898</b>	<b>68.3%</b>

**For age 22 years and older**

Out-of-State	1	\$8,068	\$8,680	\$8,068	\$8,680	93.0%
Home of Parent or Guardian	3,670	\$68,194,206	\$103,069,101	\$18,582	\$28,084	66.2%
Independent Living or Supported Living	554	\$44,758,761	\$52,816,454	\$80,792	\$95,337	84.7%
Developmental Center/State Hospital	4	\$55,680	\$55,680	\$13,920	\$13,920	100.0%
Correctional Institution	2	\$40,625	\$40,625	\$20,312	\$20,312	100.0%
Community Care Facility (CCF)	540	\$72,542,799	\$90,340,635	\$134,339	\$167,297	80.3%
ICF Facility & Continuous Nursing	74	\$1,971,339	\$3,038,620	\$26,640	\$41,062	64.9%
Skilled Nursing Facility (SNF)	35	\$243,533	\$412,340	\$6,958	\$11,781	59.1%
Foster Home, Children	1	\$6,964	\$8,501	\$6,964	\$8,501	81.9%
Family Home, Adults	18	\$997,105	\$1,293,872	\$55,395	\$71,882	77.1%
Psychiatric Treatment Facility	11	\$3,964,365	\$4,419,034	\$360,397	\$401,730	89.7%
Rehabilitation Center	3	\$110,450	\$152,412	\$36,817	\$50,804	72.5%
Acute General Hospital	1	\$621,136	\$707,895	\$621,136	\$707,895	87.7%
Sub-Acute	6	\$876	\$876	\$146	\$146	100.0%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	
Hospice	2	\$34,948	\$43,583	\$17,474	\$21,792	80.2%
Transient/Homeless	10	\$102,995	\$222,948	\$10,300	\$22,295	46.2%
Other	27	\$672,043	\$884,847	\$24,890	\$32,772	76.0%
<b>Totals:</b>	<b>4,960</b>	<b>\$194,325,892</b>	<b>\$257,516,104</b>	<b>\$39,179</b>	<b>\$51,919</b>	<b>75.5%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,028	\$88,189,020	\$123,953,061	\$14,630	\$20,563	71.2%
Intellectual Disability	4,737	\$143,112,152	\$189,688,087	\$30,212	\$40,044	75.5%
Cerebral Palsy	191	\$5,018,847	\$6,560,354	\$26,277	\$34,347	76.5%
Epilepsy	134	\$2,832,966	\$3,740,692	\$21,142	\$27,916	75.7%
Category 5	320	\$5,572,821	\$7,489,089	\$17,415	\$23,403	74.4%
Other	2,905	\$11,014,369	\$16,822,505	\$3,792	\$5,791	65.5%
<b>Totals:</b>	<b>14,315</b>	<b>\$255,740,175</b>	<b>\$348,253,788</b>	<b>\$17,865</b>	<b>\$24,328</b>	<b>73.4%</b>

**For Birth to age 2 years, inclusive**

Autism	205	\$1,885,217	\$3,037,638	\$9,196	\$14,818	62.1%
Intellectual Disability	56	\$610,985	\$971,273	\$10,910	\$17,344	62.9%
Cerebral Palsy	1	\$724	\$724	\$724	\$724	100.0%
Epilepsy	0					
Category 5	5	\$33,085	\$47,470	\$6,617	\$9,494	69.7%
Other	2,354	\$8,761,688	\$13,290,169	\$3,722	\$5,646	65.9%
<b>Totals:</b>	<b>2,621</b>	<b>\$11,291,699</b>	<b>\$17,347,273</b>	<b>\$4,308</b>	<b>\$6,619</b>	<b>65.1%</b>

**For age 3 years to 21 years, inclusive**

Autism	4,501	\$34,703,619	\$51,476,606	\$7,710	\$11,437	67.4%
Intellectual Disability	1,410	\$11,317,536	\$15,354,687	\$8,027	\$10,890	73.7%
Cerebral Palsy	67	\$594,969	\$841,797	\$8,880	\$12,564	70.7%
Epilepsy	52	\$349,980	\$545,401	\$6,730	\$10,488	64.2%
Category 5	185	\$1,883,151	\$2,965,438	\$10,179	\$16,029	63.5%
Other	519	\$1,273,328	\$2,206,484	\$2,453	\$4,251	57.7%
<b>Totals:</b>	<b>6,734</b>	<b>\$50,122,584</b>	<b>\$73,390,412</b>	<b>\$7,443</b>	<b>\$10,898</b>	<b>68.3%</b>

**For age 22 years and older**

Autism	1,322	\$51,600,184	\$69,438,817	\$39,032	\$52,526	74.3%
Intellectual Disability	3,271	\$131,183,631	\$173,362,128	\$40,105	\$53,000	75.7%
Cerebral Palsy	123	\$4,423,154	\$5,717,834	\$35,961	\$46,486	77.4%
Epilepsy	82	\$2,482,986	\$3,195,291	\$30,280	\$38,967	77.7%
Category 5	130	\$3,656,585	\$4,476,181	\$28,128	\$34,432	81.7%
Other	32	\$979,352	\$1,325,853	\$30,605	\$41,433	73.9%
<b>Totals:</b>	<b>4,960</b>	<b>\$194,325,892</b>	<b>\$257,516,104</b>	<b>\$39,179</b>	<b>\$51,919</b>	<b>75.5%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,721	\$42,149,793	\$63,230,250	\$8,928	\$13,393	66.7%
Autism & Intellectual Disability	688	\$24,135,801	\$31,442,419	\$35,081	\$45,701	76.8%
Autism & Intellectual Disability & Cerebral Palsy	26	\$2,453,289	\$2,976,906	\$94,357	\$114,496	82.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$480,102	\$606,713	\$60,013	\$75,839	79.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$7,705	\$7,705	\$7,705	\$7,705	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	5	\$138,578	\$188,163	\$27,716	\$37,633	73.7%
Autism & Intellectual Disability & Epilepsy & Category 5	13	\$944,398	\$1,211,684	\$72,646	\$93,206	77.9%
Autism & Intellectual Disability & Epilepsy	90	\$6,597,657	\$8,333,668	\$73,307	\$92,596	79.2%
Autism & Intellectual Disability & Category 5	73	\$3,541,684	\$4,791,818	\$48,516	\$65,641	73.9%
Autism & Cerebral Palsy	20	\$205,364	\$281,338	\$10,268	\$14,067	73.0%
Autism & Cerebral Palsy & Epilepsy	9	\$213,215	\$328,073	\$23,691	\$36,453	65.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$16,570	\$20,899	\$16,570	\$20,899	79.3%
Autism & Cerebral Palsy & Category 5	3	\$78,607	\$94,006	\$26,202	\$31,335	83.6%
Autism & Epilepsy & Category 5	18	\$649,323	\$891,647	\$36,074	\$49,536	72.8%
Autism & Epilepsy	91	\$1,739,963	\$2,389,405	\$19,120	\$26,257	72.8%
Autism & Category 5	261	\$4,836,970	\$7,158,366	\$18,532	\$27,427	67.6%
Intellectual Disability	2,823	\$70,685,766	\$94,778,623	\$25,039	\$33,574	74.6%
Intellectual Disability & Cerebral Palsy	343	\$12,051,128	\$16,268,197	\$35,134	\$47,429	74.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	344	\$14,463,908	\$18,961,425	\$42,046	\$55,120	76.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	\$1,513,653	\$1,949,150	\$32,906	\$42,373	77.7%
Intellectual Disability & Cerebral Palsy & Category 5	70	\$2,488,479	\$3,295,083	\$35,550	\$47,073	75.5%
Intellectual Disability & Epilepsy & Category 5	76	\$4,343,980	\$5,666,006	\$57,158	\$74,553	76.7%
Intellectual Disability & Epilepsy	490	\$21,842,230	\$27,934,046	\$44,576	\$57,008	78.2%
Intellectual Disability & Category 5	545	\$15,723,007	\$20,835,558	\$28,850	\$38,230	75.5%
Cerebral Palsy	102	\$2,827,005	\$3,746,153	\$27,716	\$36,727	75.5%
Cerebral Palsy & Epilepsy	43	\$975,336	\$1,324,789	\$22,682	\$30,809	73.6%
Cerebral Palsy & Epilepsy & Category 5	8	\$190,232	\$213,834	\$23,779	\$26,729	89.0%
Cerebral Palsy & Category 5	38	\$1,026,275	\$1,275,578	\$27,007	\$33,568	80.5%
Epilepsy & Category 5	45	\$1,148,664	\$1,542,152	\$25,526	\$34,270	74.5%
Epilepsy	89	\$1,684,302	\$2,198,539	\$18,925	\$24,703	76.6%
Category 5	320	\$5,572,821	\$7,489,089	\$17,415	\$23,403	74.4%
No Diagnosis	2,905	\$11,014,369	\$16,822,505	\$3,792	\$5,791	65.5%
<b>Totals:</b>	<b>14,315</b>	<b>\$255,740,175</b>	<b>\$348,253,788</b>	<b>\$17,865</b>	<b>\$24,328</b>	<b>73.4%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	161	\$1,421,827	\$2,333,358	\$8,831	\$14,493	60.9%
Autism & Intellectual Disability	40	\$404,285	\$616,774	\$10,107	\$15,419	65.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$4,722	\$11,512	\$4,722	\$11,512	41.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$52,791	\$72,721	\$52,791	\$72,721	72.6%
Autism & Category 5	1	\$1,592	\$3,272	\$1,592	\$3,272	48.7%
Intellectual Disability	49	\$530,749	\$840,594	\$10,832	\$17,155	63.1%
Intellectual Disability & Cerebral Palsy	3	\$20,932	\$33,787	\$6,977	\$11,263	62.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$17,446	\$29,577	\$8,723	\$14,788	59.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$41,857	\$67,314	\$20,929	\$33,657	62.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$724	\$724	\$724	\$724	100.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	5	\$33,085	\$47,470	\$6,617	\$9,494	69.7%
No Diagnosis	2,354	\$8,761,688	\$13,290,169	\$3,722	\$5,646	65.9%
<b>Totals:</b>	<b>2,621</b>	<b>\$11,291,699</b>	<b>\$17,347,273</b>	<b>\$4,308</b>	<b>\$6,619</b>	<b>65.1%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,880	\$27,647,935	\$41,894,236	\$7,126	\$10,797	66.0%
Autism & Intellectual Disability	307	\$3,718,949	\$4,926,648	\$12,114	\$16,048	75.5%
Autism & Intellectual Disability & Cerebral Palsy	10	\$302,851	\$424,225	\$30,285	\$42,422	71.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$137,041	\$213,073	\$34,260	\$53,268	64.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$9,594	\$15,489	\$3,198	\$5,163	61.9%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$11,360	\$11,360	\$11,360	\$11,360	100.0%
Autism & Intellectual Disability & Epilepsy	17	\$184,871	\$240,746	\$10,875	\$14,162	76.8%
Autism & Intellectual Disability & Category 5	24	\$186,403	\$225,105	\$7,767	\$9,379	82.8%
Autism & Cerebral Palsy	8	\$42,924	\$58,427	\$5,366	\$7,303	73.5%
Autism & Cerebral Palsy & Epilepsy	5	\$28,468	\$76,221	\$5,694	\$15,244	37.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$70,605	\$78,992	\$35,303	\$39,496	89.4%
Autism & Epilepsy & Category 5	10	\$116,242	\$226,322	\$11,624	\$22,632	51.4%
Autism & Epilepsy	57	\$846,140	\$1,168,003	\$14,845	\$20,491	72.4%
Autism & Category 5	173	\$1,400,235	\$1,917,760	\$8,094	\$11,085	73.0%
Intellectual Disability	933	\$6,137,575	\$8,530,507	\$6,578	\$9,143	72.0%
Intellectual Disability & Cerebral Palsy	101	\$981,043	\$1,324,372	\$9,713	\$13,113	74.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	95	\$1,627,714	\$1,970,343	\$17,134	\$20,740	82.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$180,210	\$204,162	\$18,021	\$20,416	88.3%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$152,114	\$203,027	\$15,211	\$20,303	74.9%
Intellectual Disability & Epilepsy & Category 5	4	\$28,290	\$37,872	\$7,073	\$9,468	74.7%
Intellectual Disability & Epilepsy	106	\$1,002,474	\$1,509,790	\$9,457	\$14,243	66.4%
Intellectual Disability & Category 5	151	\$1,208,116	\$1,574,614	\$8,001	\$10,428	76.7%
Cerebral Palsy	37	\$298,503	\$461,679	\$8,068	\$12,478	64.7%
Cerebral Palsy & Epilepsy	14	\$152,624	\$204,715	\$10,902	\$14,623	74.6%
Cerebral Palsy & Epilepsy & Category 5	5	\$56,417	\$79,887	\$11,283	\$15,977	70.6%
Cerebral Palsy & Category 5	11	\$87,425	\$95,516	\$7,948	\$8,683	91.5%
Epilepsy & Category 5	22	\$164,288	\$234,246	\$7,468	\$10,648	70.1%
Epilepsy	30	\$185,692	\$311,155	\$6,190	\$10,372	59.7%
Category 5	185	\$1,883,151	\$2,965,438	\$10,179	\$16,029	63.5%
No Diagnosis	519	\$1,273,328	\$2,206,484	\$2,453	\$4,251	57.7%
<b>Totals:</b>	<b>6,734</b>	<b>\$50,122,584</b>	<b>\$73,390,412</b>	<b>\$7,443</b>	<b>\$10,898</b>	<b>68.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	680	\$13,080,031	\$19,002,656	\$19,235	\$27,945	68.8%
Autism & Intellectual Disability	341	\$20,012,567	\$25,898,997	\$58,688	\$75,950	77.3%
Autism & Intellectual Disability & Cerebral Palsy	16	\$2,150,438	\$2,552,681	\$134,402	\$159,543	84.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$343,061	\$393,640	\$85,765	\$98,410	87.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$7,705	\$7,705	\$7,705	\$7,705	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$128,984	\$172,674	\$64,492	\$86,337	74.7%
Autism & Intellectual Disability & Epilepsy & Category 5	12	\$933,038	\$1,200,324	\$77,753	\$100,027	77.7%
Autism & Intellectual Disability & Epilepsy	72	\$6,408,064	\$8,081,410	\$89,001	\$112,242	79.3%
Autism & Intellectual Disability & Category 5	49	\$3,355,282	\$4,566,713	\$68,475	\$93,198	73.5%
Autism & Cerebral Palsy	11	\$162,440	\$222,912	\$14,767	\$20,265	72.9%
Autism & Cerebral Palsy & Epilepsy	4	\$184,746	\$251,852	\$46,187	\$62,963	73.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$16,570	\$20,899	\$16,570	\$20,899	79.3%
Autism & Cerebral Palsy & Category 5	1	\$8,002	\$15,014	\$8,002	\$15,014	53.3%
Autism & Epilepsy & Category 5	8	\$533,081	\$665,325	\$66,635	\$83,166	80.1%
Autism & Epilepsy	33	\$841,032	\$1,148,680	\$25,486	\$34,808	73.2%
Autism & Category 5	87	\$3,435,143	\$5,237,334	\$39,484	\$60,199	65.6%
Intellectual Disability	1,841	\$64,017,441	\$85,407,522	\$34,773	\$46,392	75.0%
Intellectual Disability & Cerebral Palsy	239	\$11,049,153	\$14,910,037	\$46,231	\$62,385	74.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	247	\$12,818,748	\$16,961,506	\$51,898	\$68,670	75.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	36	\$1,333,444	\$1,744,988	\$37,040	\$48,472	76.4%
Intellectual Disability & Cerebral Palsy & Category 5	60	\$2,336,365	\$3,092,056	\$38,939	\$51,534	75.6%
Intellectual Disability & Epilepsy & Category 5	72	\$4,315,690	\$5,628,134	\$59,940	\$78,169	76.7%
Intellectual Disability & Epilepsy	382	\$20,797,899	\$26,356,942	\$54,445	\$68,997	78.9%
Intellectual Disability & Category 5	394	\$14,514,890	\$19,260,943	\$36,840	\$48,886	75.4%
Cerebral Palsy	64	\$2,527,778	\$3,283,751	\$39,497	\$51,309	77.0%
Cerebral Palsy & Epilepsy	29	\$822,711	\$1,120,074	\$28,369	\$38,623	73.5%
Cerebral Palsy & Epilepsy & Category 5	3	\$133,815	\$133,947	\$44,605	\$44,649	99.9%
Cerebral Palsy & Category 5	27	\$938,850	\$1,180,063	\$34,772	\$43,706	79.6%
Epilepsy & Category 5	23	\$984,376	\$1,307,907	\$42,799	\$56,866	75.3%
Epilepsy	59	\$1,498,610	\$1,887,384	\$25,400	\$31,990	79.4%
Category 5	130	\$3,656,585	\$4,476,181	\$28,128	\$34,432	81.7%
No Diagnosis	32	\$979,352	\$1,325,853	\$30,605	\$41,433	73.9%
<b>Totals:</b>	<b>4,960</b>	<b>\$194,325,892</b>	<b>\$257,516,104</b>	<b>\$39,179</b>	<b>\$51,919</b>	<b>75.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,028	\$88,189,020	\$123,953,061	\$14,630	\$20,563	71.2%
Intellectual Disability	5,641	\$181,411,366	\$239,247,164	\$32,159	\$42,412	75.8%
Cerebral Palsy	1,067	\$39,129,445	\$51,538,013	\$36,672	\$48,302	75.9%
Epilepsy	1,372	\$56,811,239	\$73,579,736	\$41,408	\$53,630	77.2%
Category 5	1,523	\$42,220,948	\$56,630,740	\$27,722	\$37,184	74.6%
Other	2,905	\$11,014,369	\$16,822,505	\$3,792	\$5,791	65.5%

**For Birth to age 2 years, inclusive**

Autism	205	\$1,885,217	\$3,037,638	\$9,196	\$14,818	62.1%
Intellectual Disability	97	\$1,019,992	\$1,599,559	\$10,515	\$16,490	63.8%
Cerebral Palsy	7	\$39,102	\$64,088	\$5,586	\$9,155	61.0%
Epilepsy	6	\$116,817	\$181,124	\$19,469	\$30,187	64.5%
Category 5	6	\$34,677	\$50,743	\$5,779	\$8,457	68.3%
Other	2,354	\$8,761,688	\$13,290,169	\$3,722	\$5,646	65.9%

**For age 3 years to 21 years, inclusive**

Autism	4,501	\$34,703,619	\$51,476,606	\$7,710	\$11,437	67.4%
Intellectual Disability	1,776	\$15,868,605	\$21,411,332	\$8,935	\$12,056	74.1%
Cerebral Palsy	315	\$4,127,534	\$5,410,126	\$13,103	\$17,175	76.3%
Epilepsy	380	\$4,721,831	\$6,487,896	\$12,426	\$17,073	72.8%
Category 5	611	\$5,554,451	\$7,869,789	\$9,091	\$12,880	70.6%
Other	519	\$1,273,328	\$2,206,484	\$2,453	\$4,251	57.7%

**For age 22 years and older**

Autism	1,322	\$51,600,184	\$69,438,817	\$39,032	\$52,526	74.3%
Intellectual Disability	3,768	\$164,522,769	\$216,236,273	\$43,663	\$57,388	76.1%
Cerebral Palsy	745	\$34,962,809	\$46,063,799	\$46,930	\$61,831	75.9%
Epilepsy	986	\$51,972,591	\$66,910,716	\$52,711	\$67,861	77.7%
Category 5	906	\$36,631,820	\$48,710,208	\$40,432	\$53,764	75.2%
Other	32	\$979,352	\$1,325,853	\$30,605	\$41,433	73.9%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$259,490,663	\$3,750,488	1.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	12	8	4	33.3%
Asian	1,844	1,491	353	19.1%
Black/African American	211	179	32	15.2%
Hispanic	9,983	8,193	1,790	17.9%
Native Hawaiian or Other Pacific Islander	13	13	0	0.0%
Other Ethnicity or Race / Multi-Cultural	911	763	148	16.3%
White	1,341	1,148	193	14.4%
<b>Totals:</b>	<b>14,315</b>	<b>11,795</b>	<b>2,520</b>	<b>17.6%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	1	0	0.0%
Asian	297	292	5	1.7%
Black/African American	40	40	0	0.0%
Hispanic	1,832	1,797	35	1.9%
Native Hawaiian or Other Pacific Islander	4	4	0	0.0%
Other Ethnicity or Race / Multi-Cultural	285	283	2	0.7%
White	162	159	3	1.9%
<b>Totals:</b>	<b>2,621</b>	<b>2,576</b>	<b>45</b>	<b>1.7%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	7	5	2	28.6%
Asian	868	652	216	24.9%
Black/African American	81	61	20	24.7%
Hispanic	4,868	3,562	1,306	26.8%
Native Hawaiian or Other Pacific Islander	3	3	0	0.0%
Other Ethnicity or Race / Multi-Cultural	481	355	126	26.2%
White	426	320	106	24.9%
<b>Totals:</b>	<b>6,734</b>	<b>4,958</b>	<b>1,776</b>	<b>26.4%</b>

**For age 22 years and older**

American Indian or Alaska Native	4	2	2	50.0%
Asian	679	547	132	19.4%
Black/African American	90	78	12	13.3%
Hispanic	3,283	2,834	449	13.7%
Native Hawaiian or Other Pacific Islander	6	6	0	0.0%
Other Ethnicity or Race / Multi-Cultural	145	125	20	13.8%
White	753	669	84	11.2%
<b>Totals:</b>	<b>4,960</b>	<b>4,261</b>	<b>699</b>	<b>14.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	30	24	6	20.0%
Other Sign Language	16	14	2	12.5%
English	10,097	8,286	1,811	17.9%
Armenian	4	4	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	2	1	1	50.0%
Italian	1	0	1	100.0%
Portuguese	0	0	0	
Spanish	3,391	2,846	545	16.1%
Other Latin	0	0	0	
Cantonese Chinese	333	279	54	16.2%
Mandarin Chinese	225	174	51	22.7%
Japanese	3	2	1	33.3%
Vietnamese	100	74	26	26.0%
Korean	38	35	3	7.9%
Laotian	1	1	0	0.0%
Cambodian	7	4	3	42.9%
Other Asian	19	11	8	42.1%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	3	2	1	33.3%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	
Tagalog	9	7	2	22.2%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	6	5	1	16.7%
Hebrew	0	0	0	
Farsi (Persian)	3	2	1	33.3%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	22	20	2	9.1%
<b>Totals:</b>	<b>14,315</b>	<b>11,795</b>	<b>2,520</b>	<b>17.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	1	1	0	0.0%
English	2,108	2,070	38	1.8%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	417	412	5	1.2%
Other Latin	0	0	0	
Cantonese Chinese	37	36	1	2.7%
Mandarin Chinese	39	38	1	2.6%
Japanese	0	0	0	
Vietnamese	7	7	0	0.0%
Korean	5	5	0	0.0%
Laotian	0	0	0	
Cambodian	1	1	0	0.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	3	3	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
<b>Totals:</b>	<b>2,621</b>	<b>2,576</b>	<b>45</b>	<b>1.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	11	9	2	18.2%
Other Sign Language	6	6	0	0.0%
English	4,764	3,457	1,307	27.4%
Armenian	2	2	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	0	1	100.0%
Italian	1	0	1	100.0%
Portuguese	0	0	0	
Spanish	1,614	1,240	374	23.2%
Other Latin	0	0	0	
Cantonese Chinese	135	103	32	23.7%
Mandarin Chinese	112	84	28	25.0%
Japanese	2	1	1	50.0%
Vietnamese	49	33	16	32.7%
Korean	13	11	2	15.4%
Laotian	1	1	0	0.0%
Cambodian	2	0	2	100.0%
Other Asian	6	1	5	83.3%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	0	1	100.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	3	2	1	33.3%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	0	0	0	
Hebrew	0	0	0	
Farsi (Persian)	2	1	1	50.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	6	5	1	16.7%
<b>Totals:</b>	<b>6,734</b>	<b>4,958</b>	<b>1,776</b>	<b>26.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	18	14	4	22.2%
Other Sign Language	9	7	2	22.2%
English	3,225	2,759	466	14.5%
Armenian	2	2	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	1,360	1,194	166	12.2%
Other Latin	0	0	0	
Cantonese Chinese	161	140	21	13.0%
Mandarin Chinese	74	52	22	29.7%
Japanese	1	1	0	0.0%
Vietnamese	44	34	10	22.7%
Korean	20	19	1	5.0%
Laotian	0	0	0	
Cambodian	4	3	1	25.0%
Other Asian	12	9	3	25.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	
Tagalog	6	5	1	16.7%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	3	2	1	33.3%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	16	15	1	6.3%
<b>Totals:</b>	<b>4,960</b>	<b>4,261</b>	<b>699</b>	<b>14.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Consumers with No Purchase of Services  
by Residence**

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	12,742	10,327	2,415	19.0%
Independent Living or Supported Living	560	541	19	3.4%
Developmental Center/State Hospital	4	4	0	0.0%
Correctional Institution	7	5	2	28.6%
Community Care Facility (CCF)	561	557	4	0.7%
ICF Facility & Continuous Nursing	79	74	5	6.3%
Skilled Nursing Facility (SNF)	35	10	25	71.4%
Foster Home, Children	196	183	13	6.6%
Family Home, Adults	19	18	1	5.3%
Psychiatric Treatment Facility	13	13	0	0.0%
Rehabilitation Center	3	3	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	14	5	9	64.3%
Community Treatment Facility	1	0	1	100.0%
Hospice	2	2	0	0.0%
Transient/Homeless	11	10	1	9.1%
Other	66	41	25	37.9%
<b>Totals:</b>	<b>14,315</b>	<b>11,795</b>	<b>2,520</b>	<b>17.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	
Home of Parent or Guardian	2,479	2,436	43	1.7%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	139	137	2	1.4%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	1	1	0	0.0%
<b>Totals:</b>	<b>2,621</b>	<b>2,576</b>	<b>45</b>	<b>1.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	6,593	4,851	1,742	26.4%
Independent Living or Supported Living	6	5	1	16.7%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	5	3	2	40.0%
Community Care Facility (CCF)	21	21	0	0.0%
ICF Facility & Continuous Nursing	4	3	1	25.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	56	45	11	19.6%
Family Home, Adults	1	0	1	100.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	7	3	4	57.1%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	1	1	0	0.0%
Other	38	24	14	36.8%
<b>Totals:</b>	<b>6,734</b>	<b>4,958</b>	<b>1,776</b>	<b>26.4%</b>

**For age 22 years and older**

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	540	536	4	0.7%
Community Treatment Facility	1	0	1	100.0%
Correctional Institution	2	2	0	0.0%
Developmental Center/State Hospital	4	4	0	0.0%
Family Home, Adults	18	18	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	3,670	3,040	630	17.2%
Hospice	2	2	0	0.0%
ICF Facility & Continuous Nursing	74	70	4	5.4%
Independent Living or Supported Living	554	536	18	3.3%
Other	27	16	11	40.7%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	11	11	0	0.0%
Rehabilitation Center	3	3	0	0.0%
Skilled Nursing Facility (SNF)	35	10	25	71.4%
Sub-Acute	6	1	5	83.3%
Transient/Homeless	10	9	1	10.0%
<b>Totals:</b>	<b>4,960</b>	<b>4,261</b>	<b>699</b>	<b>14.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,028	4,581	1,447	24.0%
Intellectual Disability	4,737	3,917	820	17.3%
Cerebral Palsy	191	146	45	23.6%
Epilepsy	134	105	29	21.6%
Category 5	320	232	88	27.5%
Other	2,905	2,814	91	3.1%
<b>Totals:</b>	<b>14,315</b>	<b>11,795</b>	<b>2,520</b>	<b>17.6%</b>

**For Birth to age 2 years, inclusive**

Autism	205	204	1	0.5%
Intellectual Disability	56	56	0	0.0%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	0	0	0	
Category 5	5	4	1	20.0%
Other	2,354	2,311	43	1.8%
<b>Totals:</b>	<b>2,621</b>	<b>2,576</b>	<b>45</b>	<b>1.7%</b>

**For age 3 years to 21 years, inclusive**

Autism	4,501	3,272	1,229	27.3%
Intellectual Disability	1,410	992	418	29.7%
Cerebral Palsy	67	44	23	34.3%
Epilepsy	52	42	10	19.2%
Category 5	185	130	55	29.7%
Other	519	478	41	7.9%
<b>Totals:</b>	<b>6,734</b>	<b>4,958</b>	<b>1,776</b>	<b>26.4%</b>

**For age 22 years and older**

Autism	1,322	1,105	217	16.4%
Intellectual Disability	3,271	2,869	402	12.3%
Cerebral Palsy	123	101	22	17.9%
Epilepsy	82	63	19	23.2%
Category 5	130	98	32	24.6%
Other	32	25	7	21.9%
<b>Totals:</b>	<b>4,960</b>	<b>4,261</b>	<b>699</b>	<b>14.1%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,721	3,477	1,244	26.4%
Autism & Intellectual Disability	688	597	91	13.2%
Autism & Intellectual Disability & Cerebral Palsy	26	24	2	7.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	5	5	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	13	13	0	0.0%
Autism & Intellectual Disability & Epilepsy	90	79	11	12.2%
Autism & Intellectual Disability & Category 5	73	61	12	16.4%
Autism & Cerebral Palsy	20	16	4	20.0%
Autism & Cerebral Palsy & Epilepsy	9	8	1	11.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	3	3	0	0.0%
Autism & Epilepsy & Category 5	18	17	1	5.6%
Autism & Epilepsy	91	77	14	15.4%
Autism & Category 5	261	194	67	25.7%
Intellectual Disability	2,823	2,284	539	19.1%
Intellectual Disability & Cerebral Palsy	343	293	50	14.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	344	285	59	17.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	42	4	8.7%
Intellectual Disability & Cerebral Palsy & Category 5	70	62	8	11.4%
Intellectual Disability & Epilepsy & Category 5	76	71	5	6.6%
Intellectual Disability & Epilepsy	490	417	73	14.9%
Intellectual Disability & Category 5	545	463	82	15.1%
Cerebral Palsy	102	77	25	24.5%
Cerebral Palsy & Epilepsy	43	32	11	25.6%
Cerebral Palsy & Epilepsy & Category 5	8	5	3	37.5%
Cerebral Palsy & Category 5	38	32	6	15.8%
Epilepsy & Category 5	45	37	8	17.8%
Epilepsy	89	68	21	23.6%
Category 5	320	232	88	27.5%
No Diagnosis	2,905	2,814	91	3.1%
<b>Totals:</b>	<b>14,315</b>	<b>11,795</b>	<b>2,520</b>	<b>17.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	161	161	0	0.0%
Autism & Intellectual Disability	40	40	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	49	49	0	0.0%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	2	2	0	0.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	0	0	0	
Category 5	5	4	1	20.0%
No Diagnosis	2,354	2,311	43	1.8%
<b>Totals:</b>	<b>2,621</b>	<b>2,576</b>	<b>45</b>	<b>1.7%</b>

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**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,880	2,791	1,089	28.1%
Autism & Intellectual Disability	307	238	69	22.5%
Autism & Intellectual Disability & Cerebral Palsy	10	8	2	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	17	12	5	29.4%
Autism & Intellectual Disability & Category 5	24	17	7	29.2%
Autism & Cerebral Palsy	8	7	1	12.5%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	10	9	1	10.0%
Autism & Epilepsy	57	48	9	15.8%
Autism & Category 5	173	128	45	26.0%
Intellectual Disability	933	639	294	31.5%
Intellectual Disability & Cerebral Palsy	101	74	27	26.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	95	71	24	25.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	8	2	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy & Category 5	4	3	1	25.0%
Intellectual Disability & Epilepsy	106	78	28	26.4%
Intellectual Disability & Category 5	151	110	41	27.2%
Cerebral Palsy	37	23	14	37.8%
Cerebral Palsy & Epilepsy	14	9	5	35.7%
Cerebral Palsy & Epilepsy & Category 5	5	3	2	40.0%
Cerebral Palsy & Category 5	11	9	2	18.2%
Epilepsy & Category 5	22	18	4	18.2%
Epilepsy	30	24	6	20.0%
Category 5	185	130	55	29.7%
No Diagnosis	519	478	41	7.9%
<b>Totals:</b>	<b>6,734</b>	<b>4,958</b>	<b>1,776</b>	<b>26.4%</b>

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**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	680	525	155	22.8%
Autism & Intellectual Disability	341	319	22	6.5%
Autism & Intellectual Disability & Cerebral Palsy	16	16	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	12	12	0	0.0%
Autism & Intellectual Disability & Epilepsy	72	66	6	8.3%
Autism & Intellectual Disability & Category 5	49	44	5	10.2%
Autism & Cerebral Palsy	11	9	2	18.2%
Autism & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	8	8	0	0.0%
Autism & Epilepsy	33	28	5	15.2%
Autism & Category 5	87	65	22	25.3%
Intellectual Disability	1,841	1,596	245	13.3%
Intellectual Disability & Cerebral Palsy	239	216	23	9.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	247	212	35	14.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	36	34	2	5.6%
Intellectual Disability & Cerebral Palsy & Category 5	60	53	7	11.7%
Intellectual Disability & Epilepsy & Category 5	72	68	4	5.6%
Intellectual Disability & Epilepsy	382	337	45	11.8%
Intellectual Disability & Category 5	394	353	41	10.4%
Cerebral Palsy	64	53	11	17.2%
Cerebral Palsy & Epilepsy	29	23	6	20.7%
Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Cerebral Palsy & Category 5	27	23	4	14.8%
Epilepsy & Category 5	23	19	4	17.4%
Epilepsy	59	44	15	25.4%
Category 5	130	98	32	24.6%
No Diagnosis	32	25	7	21.9%
<b>Totals:</b>	<b>4,960</b>	<b>4,261</b>	<b>699</b>	<b>14.1%</b>

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**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,028	4,581	1,447	24.0%
Intellectual Disability	5,641	4,705	936	16.6%
Cerebral Palsy	1,067	894	173	16.2%
Epilepsy	1,372	1,161	211	15.4%
Category 5	1,523	1,239	284	18.7%
Other	2,905	2,814	91	3.1%

**For Birth to age 2 years, inclusive**

Autism	205	204	1	0.5%
Intellectual Disability	97	97	0	0.0%
Cerebral Palsy	7	6	1	14.3%
Epilepsy	6	6	0	0.0%
Category 5	6	5	1	16.7%
Other	2,354	2,311	43	1.8%

**For age 3 years to 21 years, inclusive**

Autism	4,501	3,272	1,229	27.3%
Intellectual Disability	1,776	1,275	501	28.2%
Cerebral Palsy	315	234	81	25.7%
Epilepsy	380	292	88	23.2%
Category 5	611	450	161	26.4%
Other	519	478	41	7.9%

**For age 22 years and older**

Autism	1,322	1,105	217	16.4%
Intellectual Disability	3,768	3,333	435	11.5%
Cerebral Palsy	745	654	91	12.2%
Epilepsy	986	863	123	12.5%
Category 5	906	784	122	13.5%
Other	32	25	7	21.9%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.



**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	22	\$25,284	\$61,777	\$1,149	\$2,808	40.9%
Black/African American	3	\$660	\$2,325	\$220	\$775	28.4%
Hispanic	55	\$35,456	\$104,987	\$645	\$1,909	33.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	17	\$15,285	\$42,895	\$899	\$2,523	35.6%
White	8	\$3,525	\$23,495	\$441	\$2,937	15.0%
<b>Totals:</b>	105	\$80,210	\$235,479	\$764	\$2,243	34.1%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	10	\$7,063	\$16,398	\$706	\$1,640	43.1%
Black/African American	1	\$660	\$1,875	\$660	\$1,875	35.2%
Hispanic	13	\$7,216	\$19,360	\$555	\$1,489	37.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$3,990	\$11,820	\$665	\$1,970	33.8%
White	5	\$1,355	\$13,875	\$271	\$2,775	9.8%
<b>Totals:</b>	35	\$20,284	\$63,328	\$580	\$1,809	32.0%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	11	\$13,670	\$34,933	\$1,243	\$3,176	39.1%
Black/African American	2	\$0	\$450	\$0	\$225	0.0%
Hispanic	42	\$28,240	\$85,627	\$672	\$2,039	33.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$11,295	\$31,075	\$1,027	\$2,825	36.4%
White	3	\$2,170	\$9,620	\$723	\$3,207	22.6%
<b>Totals:</b>	69	\$55,375	\$161,705	\$803	\$2,344	34.2%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	1	\$4,551	\$10,446	\$4,551	\$10,446	43.6%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	1	\$4,551	\$10,446	\$4,551	\$10,446	43.6%

**Total Annual Insurance-Related Expenditures  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	94	\$61,228	\$208,076	\$651	\$2,214	29.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	8	\$7,590	\$15,535	\$949	\$1,942	48.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	2	\$1,501	\$1,976	\$750	\$988	76.0%
Japanese	0					
Vietnamese	0					
Korean	1	\$9,892	\$9,892	\$9,892	\$9,892	100.0%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	105	\$80,210	\$235,479	\$764	\$2,243	34.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	33	\$19,599	\$60,953	\$594	\$1,847	32.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$660	\$1,875	\$660	\$1,875	35.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$25	\$500	\$25	\$500	5.0%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>35</b>	<b>\$20,284</b>	<b>\$63,328</b>	<b>\$580</b>	<b>\$1,809</b>	<b>32.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	60	\$37,078	\$136,677	\$618	\$2,278	27.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	7	\$6,930	\$13,660	\$990	\$1,951	50.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$1,476	\$1,476	\$1,476	\$1,476	100.0%
Japanese	0					
Vietnamese	0					
Korean	1	\$9,892	\$9,892	\$9,892	\$9,892	100.0%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	69	\$55,375	\$161,705	\$803	\$2,344	34.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$4,551	\$10,446	\$4,551	\$10,446	43.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$4,551</b>	<b>\$10,446</b>	<b>\$4,551</b>	<b>\$10,446</b>	<b>43.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$61,228	\$208,076	0.2943	\$19,599	\$60,953	0.3215	\$37,078	\$136,677	27.1%	\$4,551	\$10,446	0.4357
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$7,590	\$15,535	0.4886	\$660	\$1,875	0.352	\$6,930	\$13,660	50.7%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$1,501	\$1,976	0.7596	\$25	\$500	0.05	\$1,476	\$1,476	100.0%			
Japanese												
Vietnamese												
Korean	\$9,892	\$9,892	1				\$9,892	\$9,892	100.0%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$80,210	\$235,479	34.1%	\$20,284	\$63,328	32.0%	\$55,375	\$161,705	34.2%	\$4,551	\$10,446	43.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	105	\$80,210	\$235,479	\$764	\$2,243	34.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	105	\$80,210	\$235,479	\$764	\$2,243	34.1%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	35	\$20,284	\$63,328	\$580	\$1,809	32.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	35	\$20,284	\$63,328	\$580	\$1,809	32.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	69	\$55,375	\$161,705	\$803	\$2,344	34.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	69	\$55,375	\$161,705	\$803	\$2,344	34.2%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	1	\$4,551	\$10,446	\$4,551	\$10,446	43.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	1	\$4,551	\$10,446	\$4,551	\$10,446	43.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	69	\$65,656	\$195,723	\$952	\$2,837	33.6%
Intellectual Disability	5	\$392	\$4,300	\$78	\$860	9.1%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	31	\$14,162	\$35,456	\$457	\$1,144	39.9%
<b>Totals:</b>	105	\$80,210	\$235,479	\$764	\$2,243	34.1%

**For Birth to age 2 years, inclusive**

Autism	7	\$6,680	\$30,000	\$954	\$4,286	22.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	28	\$13,604	\$33,328	\$486	\$1,190	40.8%
<b>Totals:</b>	35	\$20,284	\$63,328	\$580	\$1,809	32.0%

**For age 3 years to 21 years, inclusive**

Autism	61	\$54,425	\$155,277	\$892	\$2,546	35.1%
Intellectual Disability	5	\$392	\$4,300	\$78	\$860	9.1%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	3	\$558	\$2,128	\$186	\$709	26.2%
<b>Totals:</b>	69	\$55,375	\$161,705	\$803	\$2,344	34.2%

**For age 22 years and older**

Autism	1	\$4,551	\$10,446	\$4,551	\$10,446	43.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	1	\$4,551	\$10,446	\$4,551	\$10,446	43.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	62	\$59,320	\$178,532	\$957	\$2,880	33.2%
Autism & Intellectual Disability	4	\$1,785	\$5,895	\$446	\$1,474	30.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$4,551	\$11,296	\$1,517	\$3,765	40.3%
Intellectual Disability	4	\$392	\$3,050	\$98	\$763	12.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$0	\$1,250	\$0	\$1,250	0.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	31	\$14,162	\$35,456	\$457	\$1,144	39.9%
<b>Totals:</b>	<b>105</b>	<b>\$80,210</b>	<b>\$235,479</b>	<b>\$764</b>	<b>\$2,243</b>	<b>34.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$5,380	\$25,700	\$897	\$4,283	20.9%
Autism & Intellectual Disability	1	\$1,300	\$4,300	\$1,300	\$4,300	30.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	28	\$13,604	\$33,328	\$486	\$1,190	40.8%
<b>Totals:</b>	<b>35</b>	<b>\$20,284</b>	<b>\$63,328</b>	<b>\$580</b>	<b>\$1,809</b>	<b>32.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	56	\$53,940	\$152,832	\$963	\$2,729	35.3%
Autism & Intellectual Disability	3	\$485	\$1,595	\$162	\$532	30.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$0	\$850	\$0	\$425	0.0%
Intellectual Disability	4	\$392	\$3,050	\$98	\$763	12.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$0	\$1,250	\$0	\$1,250	0.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	3	\$558	\$2,128	\$186	\$709	26.2%
<b>Totals:</b>	<b>69</b>	<b>\$55,375</b>	<b>\$161,705</b>	<b>\$803</b>	<b>\$2,344</b>	<b>34.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$4,551	\$10,446	\$4,551	\$10,446	43.6%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>1</b>	<b>\$4,551</b>	<b>\$10,446</b>	<b>\$4,551</b>	<b>\$10,446</b>	<b>43.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	74	\$65,656	\$195,723	\$887	\$2,645	33.6%
Intellectual Disability	9	\$2,177	\$10,195	\$242	\$1,133	21.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	5	\$4,551	\$12,546	\$910	\$2,509	36.3%
Other	34	\$14,162	\$35,456	\$417	\$1,043	39.9%

**For Birth to age 2 years, inclusive**

Autism	7	\$6,680	\$30,000	\$954	\$4,286	22.3%
Intellectual Disability	1	\$1,300	\$4,300	\$1,300	\$4,300	30.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	29	\$13,604	\$33,328	\$469	\$1,149	40.8%

**For age 3 years to 21 years, inclusive**

Autism	65	\$54,425	\$155,277	\$837	\$2,389	35.1%
Intellectual Disability	8	\$877	\$5,895	\$110	\$737	14.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$0	\$2,100	\$0	\$700	0.0%
Other	5	\$558	\$2,128	\$112	\$426	26.2%

**For age 22 years and older**

Autism	2	\$4,551	\$10,446	\$2,276	\$5,223	43.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$4,551	\$10,446	\$2,276	\$5,223	43.6%
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$80,210	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	9	\$87,500	\$113,196	\$9,722	\$12,577	77.3%
Asian	1,712	\$16,136,596	\$25,403,980	\$9,426	\$14,839	63.5%
Black/African American	151	\$1,265,543	\$2,034,210	\$8,381	\$13,472	62.2%
Hispanic	9,278	\$91,505,704	\$134,481,013	\$9,863	\$14,495	68.0%
Native Hawaiian or Other Pacific Islander	11	\$107,941	\$150,706	\$9,813	\$13,701	71.6%
Other Ethnicity or Race / Multi-Cultural	873	\$6,271,410	\$10,087,255	\$7,184	\$11,555	62.2%
White	923	\$11,016,020	\$17,391,534	\$11,935	\$18,842	63.3%
<b>Totals:</b>	<b>12,957</b>	<b>\$126,390,714</b>	<b>\$189,661,894</b>	<b>\$9,755</b>	<b>\$14,638</b>	<b>66.6%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	\$17,618	\$21,515	\$17,618	\$21,515	81.9%
Asian	297	\$1,355,557	\$2,016,835	\$4,564	\$6,791	67.2%
Black/African American	39	\$140,485	\$221,814	\$3,602	\$5,688	63.3%
Hispanic	1,831	\$7,800,047	\$12,112,176	\$4,260	\$6,615	64.4%
Native Hawaiian or Other Pacific Islander	4	\$6,388	\$8,143	\$1,597	\$2,036	78.5%
Other Ethnicity or Race / Multi-Cultural	284	\$1,278,373	\$1,918,849	\$4,501	\$6,757	66.6%
White	162	\$674,867	\$1,026,690	\$4,166	\$6,338	65.7%
<b>Totals:</b>	<b>2,618</b>	<b>\$11,273,335</b>	<b>\$17,326,022</b>	<b>\$4,306</b>	<b>\$6,618</b>	<b>65.1%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	6	\$54,750	\$76,550	\$9,125	\$12,758	71.5%
Asian	859	\$5,200,628	\$8,177,337	\$6,054	\$9,520	63.6%
Black/African American	72	\$357,966	\$628,597	\$4,972	\$8,731	57.0%
Hispanic	4,815	\$34,187,320	\$49,110,957	\$7,100	\$10,200	69.6%
Native Hawaiian or Other Pacific Islander	3	\$10,631	\$12,427	\$3,544	\$4,142	85.6%
Other Ethnicity or Race / Multi-Cultural	476	\$2,869,912	\$4,698,496	\$6,029	\$9,871	61.1%
White	419	\$3,237,896	\$5,260,035	\$7,728	\$12,554	61.6%
<b>Totals:</b>	<b>6,650</b>	<b>\$45,919,104</b>	<b>\$67,964,398</b>	<b>\$6,905</b>	<b>\$10,220</b>	<b>67.6%</b>

**For age 22 years and older**

American Indian or Alaska Native	2	\$15,132	\$15,132	\$7,566	\$7,566	100.0%
Asian	556	\$9,580,410	\$15,209,808	\$17,231	\$27,356	63.0%
Black/African American	40	\$767,092	\$1,183,799	\$19,177	\$29,595	64.8%
Hispanic	2,632	\$49,518,337	\$73,257,881	\$18,814	\$27,834	67.6%
Native Hawaiian or Other Pacific Islander	4	\$90,921	\$130,136	\$22,730	\$32,534	69.9%
Other Ethnicity or Race / Multi-Cultural	113	\$2,123,126	\$3,469,909	\$18,789	\$30,707	61.2%
White	342	\$7,103,257	\$11,104,809	\$20,770	\$32,470	64.0%
<b>Totals:</b>	<b>3,689</b>	<b>\$69,198,275</b>	<b>\$104,371,474</b>	<b>\$18,758</b>	<b>\$28,293</b>	<b>66.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$200,142	\$226,941	\$66,714	\$75,647	88.2%
Asian	29	\$2,180,969	\$2,679,712	\$75,206	\$92,404	81.4%
Black/African American	25	\$2,533,844	\$3,079,324	\$101,354	\$123,173	82.3%
Hispanic	309	\$22,921,364	\$27,509,293	\$74,179	\$89,027	83.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	18	\$1,641,278	\$1,917,110	\$91,182	\$106,506	85.6%
White	176	\$15,368,025	\$17,634,130	\$87,318	\$100,194	87.2%
<b>Totals:</b>	<b>560</b>	<b>\$44,845,623</b>	<b>\$53,046,510</b>	<b>\$80,081</b>	<b>\$94,726</b>	<b>84.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	
Asian	0					
Black/African American	0					
Hispanic	3	\$66,022	\$187,704	\$22,007	\$62,568	35.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$18,395	\$19,466	\$18,395	\$19,466	94.5%
White	1	\$2,444	\$22,886	\$2,444	\$22,886	10.7%
<b>Totals:</b>	<b>6</b>	<b>\$86,861</b>	<b>\$230,056</b>	<b>\$14,477</b>	<b>\$38,343</b>	<b>37.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	2	\$200,142	\$226,941	\$100,071	\$113,471	88.2%
Asian	29	\$2,180,969	\$2,679,712	\$75,206	\$92,404	81.4%
Black/African American	25	\$2,533,844	\$3,079,324	\$101,354	\$123,173	82.3%
Hispanic	306	\$22,855,342	\$27,321,589	\$74,691	\$89,286	83.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	17	\$1,622,883	\$1,897,644	\$95,464	\$111,626	85.5%
White	175	\$15,365,581	\$17,611,245	\$87,803	\$100,636	87.3%
<b>Totals:</b>	<b>554</b>	<b>\$44,758,761</b>	<b>\$52,816,454</b>	<b>\$80,792</b>	<b>\$95,337</b>	<b>84.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$4,497	\$4,821	\$2,249	\$2,410	93.3%
Hispanic	9	\$97,755	\$97,755	\$10,862	\$10,862	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>11</b>	<b>\$102,252</b>	<b>\$102,576</b>	<b>\$9,296</b>	<b>\$9,325</b>	<b>99.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$4,497	\$4,821	\$2,249	\$2,410	93.3%
Hispanic	3	\$1,450	\$1,450	\$483	\$483	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>5</b>	<b>\$5,947</b>	<b>\$6,271</b>	<b>\$1,189</b>	<b>\$1,254</b>	<b>94.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	6	\$96,305	\$96,305	\$16,051	\$16,051	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>6</b>	<b>\$96,305</b>	<b>\$96,305</b>	<b>\$16,051</b>	<b>\$16,051</b>	<b>100.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	93	\$9,123,531	\$11,432,752	\$98,102	\$122,933	79.8%
Black/African American	24	\$2,512,138	\$3,093,329	\$104,672	\$128,889	81.2%
Hispanic	295	\$34,664,070	\$42,529,243	\$117,505	\$144,167	81.5%
Native Hawaiian or Other Pacific Islander	2	\$758,160	\$1,398,748	\$379,080	\$699,374	54.2%
Other Ethnicity or Race / Multi-Cultural	13	\$1,806,676	\$2,255,059	\$138,975	\$173,466	80.1%
White	213	\$28,526,372	\$35,901,444	\$133,927	\$168,551	79.5%
<b>Totals:</b>	<b>640</b>	<b>\$77,390,947</b>	<b>\$96,610,576</b>	<b>\$120,923</b>	<b>\$150,954</b>	<b>80.1%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$16,996	\$19,883	\$16,996	\$19,883	85.5%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>1</b>	<b>\$16,996</b>	<b>\$19,883</b>	<b>\$16,996</b>	<b>\$19,883</b>	<b>85.5%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	6	\$801,446	\$920,584	\$133,574	\$153,431	87.1%
Black/African American	1	\$22,524	\$22,524	\$22,524	\$22,524	100.0%
Hispanic	16	\$1,812,680	\$2,016,082	\$113,293	\$126,005	89.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$93,414	\$107,957	\$93,414	\$107,957	86.5%
White	1	\$129,749	\$144,292	\$129,749	\$144,292	89.9%
<b>Totals:</b>	<b>25</b>	<b>\$2,859,813</b>	<b>\$3,211,438</b>	<b>\$114,393</b>	<b>\$128,458</b>	<b>89.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	87	\$8,322,085	\$10,512,168	\$95,656	\$120,830	79.2%
Black/African American	22	\$2,472,618	\$3,050,923	\$112,392	\$138,678	81.0%
Hispanic	279	\$32,851,390	\$40,513,161	\$117,747	\$145,208	81.1%
Native Hawaiian or Other Pacific Islander	2	\$758,160	\$1,398,748	\$379,080	\$699,374	54.2%
Other Ethnicity or Race / Multi-Cultural	12	\$1,713,262	\$2,147,103	\$142,772	\$178,925	79.8%
White	212	\$28,396,623	\$35,757,153	\$133,946	\$168,666	79.4%
<b>Totals:</b>	<b>614</b>	<b>\$74,514,138</b>	<b>\$93,379,255</b>	<b>\$121,359</b>	<b>\$152,083</b>	<b>79.8%</b>

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	5	\$206,479	\$210,397	\$41,296	\$42,079	98.1%
Black/African American	3	\$603,174	\$649,378	\$201,058	\$216,459	92.9%
Hispanic	44	\$3,723,298	\$4,711,591	\$84,620	\$107,082	79.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$621,136	\$707,895	\$621,136	\$707,895	87.7%
White	14	\$180,708	\$302,326	\$12,908	\$21,595	59.8%
<b>Totals:</b>	<b>67</b>	<b>\$5,334,796</b>	<b>\$6,581,588</b>	<b>\$79,624</b>	<b>\$98,233</b>	<b>81.1%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$724	\$724	\$724	\$724	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>1</b>	<b>\$724</b>	<b>\$724</b>	<b>\$724</b>	<b>\$724</b>	<b>100.0%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$0	\$0	\$0	\$0	
Hispanic	8	\$393,713	\$888,307	\$49,214	\$111,038	44.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>9</b>	<b>\$393,713</b>	<b>\$888,307</b>	<b>\$43,746</b>	<b>\$98,701</b>	<b>44.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	5	\$206,479	\$210,397	\$41,296	\$42,079	98.1%
Black/African American	2	\$603,174	\$649,378	\$301,587	\$324,689	92.9%
Hispanic	35	\$3,328,861	\$3,822,560	\$95,110	\$109,216	87.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$621,136	\$707,895	\$621,136	\$707,895	87.7%
White	14	\$180,708	\$302,326	\$12,908	\$21,595	59.8%
<b>Totals:</b>	<b>57</b>	<b>\$4,940,359</b>	<b>\$5,692,557</b>	<b>\$86,673</b>	<b>\$99,869</b>	<b>86.8%</b>

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	5	\$275,062	\$362,673	\$55,012	\$72,535	75.8%
Black/African American	6	\$175,502	\$194,017	\$29,250	\$32,336	90.5%
Hispanic	48	\$1,023,426	\$1,386,042	\$21,321	\$28,876	73.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$109,971	\$137,399	\$18,328	\$22,900	80.0%
White	15	\$91,883	\$170,514	\$6,126	\$11,368	53.9%
<b>Totals:</b>	<b>80</b>	<b>\$1,675,844</b>	<b>\$2,250,645</b>	<b>\$20,948</b>	<b>\$28,133</b>	<b>74.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$644	\$644	\$644	\$644	100.0%
White	0					
<b>Totals:</b>	<b>1</b>	<b>\$644</b>	<b>\$644</b>	<b>\$644</b>	<b>\$644</b>	<b>100.0%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	3	\$13,882	\$29,197	\$4,627	\$9,732	47.5%
Black/African American	5	\$167,799	\$182,092	\$33,560	\$36,418	92.2%
Hispanic	23	\$614,209	\$769,629	\$26,705	\$33,462	79.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$36,058	\$47,003	\$12,019	\$15,668	76.7%
White	5	\$25,198	\$62,021	\$5,040	\$12,404	40.6%
<b>Totals:</b>	<b>39</b>	<b>\$857,146</b>	<b>\$1,089,942</b>	<b>\$21,978</b>	<b>\$27,947</b>	<b>78.6%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	2	\$261,180	\$333,475	\$130,590	\$166,738	78.3%
Black/African American	1	\$7,703	\$11,925	\$7,703	\$11,925	64.6%
Hispanic	25	\$409,217	\$616,414	\$16,369	\$24,657	66.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$73,269	\$89,752	\$36,634	\$44,876	81.6%
White	10	\$66,685	\$108,493	\$6,669	\$10,849	61.5%
<b>Totals:</b>	<b>40</b>	<b>\$818,054</b>	<b>\$1,160,058</b>	<b>\$20,451</b>	<b>\$29,001</b>	<b>70.5%</b>

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	9,074	\$84,189,609	\$128,532,853	\$9,278	\$14,165	65.5%
Spanish	3,154	\$35,561,674	\$51,170,812	\$11,275	\$16,224	69.5%
Asian & Pacific Islander Languages	673	\$5,633,391	\$8,645,376	\$8,371	\$12,846	65.2%
Other Indo-European Languages	14	\$140,681	\$208,268	\$10,049	\$14,876	67.6%
Other Languages	42	\$865,359	\$1,104,585	\$20,604	\$26,300	78.3%
<b>Totals:</b>	<b>12,957</b>	<b>\$126,390,714</b>	<b>\$189,661,894</b>	<b>\$9,755</b>	<b>\$14,638</b>	<b>66.6%</b>

**For Birth to age 2 years, inclusive**

English	2,106	\$8,992,872	\$13,925,469	\$4,270	\$6,612	64.6%
Spanish	416	\$1,757,175	\$2,643,112	\$4,224	\$6,354	66.5%
Asian & Pacific Islander Languages	91	\$488,209	\$690,155	\$5,365	\$7,584	70.7%
Other Indo-European Languages	3	\$8,733	\$14,258	\$2,911	\$4,753	61.3%
Other Languages	2	\$26,345	\$53,028	\$13,173	\$26,514	49.7%
<b>Totals:</b>	<b>2,618</b>	<b>\$11,273,335</b>	<b>\$17,326,022</b>	<b>\$4,306</b>	<b>\$6,618</b>	<b>65.1%</b>

**For age 3 years to 21 years, inclusive**

English	4,712	\$31,987,985	\$48,326,789	\$6,789	\$10,256	66.2%
Spanish	1,592	\$11,783,592	\$16,583,661	\$7,402	\$10,417	71.1%
Asian & Pacific Islander Languages	320	\$1,566,049	\$2,330,037	\$4,894	\$7,281	67.2%
Other Indo-European Languages	7	\$79,616	\$132,789	\$11,374	\$18,970	60.0%
Other Languages	19	\$501,862	\$591,123	\$26,414	\$31,112	84.9%
<b>Totals:</b>	<b>6,650</b>	<b>\$45,919,104</b>	<b>\$67,964,398</b>	<b>\$6,905</b>	<b>\$10,220</b>	<b>67.6%</b>

**For age 22 years and older**

English	2,256	\$43,208,752	\$66,280,594	\$19,153	\$29,380	65.2%
Spanish	1,146	\$22,020,906	\$31,944,039	\$19,215	\$27,874	68.9%
Asian & Pacific Islander Languages	262	\$3,579,133	\$5,625,185	\$13,661	\$21,470	63.6%
Other Indo-European Languages	4	\$52,332	\$61,221	\$13,083	\$15,305	85.5%
Other Languages	21	\$337,151	\$460,434	\$16,055	\$21,925	73.2%
<b>Totals:</b>	<b>3,689</b>	<b>\$69,198,275</b>	<b>\$104,371,474</b>	<b>\$18,758</b>	<b>\$28,293</b>	<b>66.3%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	459	\$36,895,936	\$43,631,301	\$80,383	\$95,057	84.6%
Spanish	82	\$5,760,553	\$6,932,081	\$70,251	\$84,538	83.1%
Asian & Pacific Islander Languages	13	\$1,455,118	\$1,688,982	\$111,932	\$129,922	86.2%
Other Indo-European Languages	1	\$210,945	\$238,794	\$210,945	\$238,794	88.3%
Other Languages	5	\$523,072	\$555,351	\$104,614	\$111,070	94.2%
<b>Totals:</b>	560	\$44,845,623	\$53,046,510	\$80,081	\$94,726	84.5%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	4	\$33,982	\$72,127	\$8,496	\$18,032	47.1%
Spanish	2	\$52,879	\$157,929	\$26,439	\$78,964	33.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	6	\$86,861	\$230,056	\$14,477	\$38,343	37.8%

**For age 22 years and older**

English	455	\$36,861,953	\$43,559,174	\$81,015	\$95,734	84.6%
Spanish	80	\$5,707,674	\$6,774,153	\$71,346	\$84,677	84.3%
Asian & Pacific Islander Languages	13	\$1,455,118	\$1,688,982	\$111,932	\$129,922	86.2%
Other Indo-European Languages	1	\$210,945	\$238,794	\$210,945	\$238,794	88.3%
Other Languages	5	\$523,072	\$555,351	\$104,614	\$111,070	94.2%
<b>Totals:</b>	554	\$44,758,761	\$52,816,454	\$80,792	\$95,337	84.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	10	\$89,209	\$89,532	\$8,921	\$8,953	99.6%
Spanish	1	\$13,043	\$13,043	\$13,043	\$13,043	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>11</b>	<b>\$102,252</b>	<b>\$102,576</b>	<b>\$9,296</b>	<b>\$9,325</b>	<b>99.7%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	5	\$5,947	\$6,271	\$1,189	\$1,254	94.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>5</b>	<b>\$5,947</b>	<b>\$6,271</b>	<b>\$1,189</b>	<b>\$1,254</b>	<b>94.8%</b>

**For age 22 years and older**

English	5	\$83,262	\$83,262	\$16,652	\$16,652	100.0%
Spanish	1	\$13,043	\$13,043	\$13,043	\$13,043	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>6</b>	<b>\$96,305</b>	<b>\$96,305</b>	<b>\$16,051</b>	<b>\$16,051</b>	<b>100.0%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	449	\$54,626,914	\$68,509,122	\$121,664	\$152,582	79.7%
Spanish	122	\$14,125,887	\$17,135,200	\$115,786	\$140,452	82.4%
Asian & Pacific Islander Languages	50	\$4,813,427	\$6,025,288	\$96,269	\$120,506	79.9%
Other Indo-European Languages	4	\$276,575	\$380,746	\$69,144	\$95,186	72.6%
Other Languages	15	\$3,548,143	\$4,560,219	\$236,543	\$304,015	77.8%
<b>Totals:</b>	<b>640</b>	<b>\$77,390,947</b>	<b>\$96,610,576</b>	<b>\$120,923</b>	<b>\$150,954</b>	<b>80.1%</b>

**For Birth to age 2 years, inclusive**

English	1	\$16,996	\$19,883	\$16,996	\$19,883	85.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$16,996</b>	<b>\$19,883</b>	<b>\$16,996</b>	<b>\$19,883</b>	<b>85.5%</b>

**For age 3 years to 21 years, inclusive**

English	13	\$1,442,310	\$1,603,991	\$110,947	\$123,384	89.9%
Spanish	7	\$859,632	\$948,596	\$122,805	\$135,514	90.6%
Asian & Pacific Islander Languages	5	\$557,871	\$658,850	\$111,574	\$131,770	84.7%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>25</b>	<b>\$2,859,813</b>	<b>\$3,211,438</b>	<b>\$114,393</b>	<b>\$128,458</b>	<b>89.1%</b>

**For age 22 years and older**

English	435	\$53,167,608	\$66,885,248	\$122,224	\$153,759	79.5%
Spanish	115	\$13,266,255	\$16,186,604	\$115,359	\$140,753	82.0%
Asian & Pacific Islander Languages	45	\$4,255,556	\$5,366,438	\$94,568	\$119,254	79.3%
Other Indo-European Languages	4	\$276,575	\$380,746	\$69,144	\$95,186	72.6%
Other Languages	15	\$3,548,143	\$4,560,219	\$236,543	\$304,015	77.8%
<b>Totals:</b>	<b>614</b>	<b>\$74,514,138</b>	<b>\$93,379,255</b>	<b>\$121,359</b>	<b>\$152,083</b>	<b>79.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	50	\$4,791,411	\$6,014,289	\$95,828	\$120,286	79.7%
Spanish	14	\$543,385	\$567,299	\$38,813	\$40,521	95.8%
Asian & Pacific Islander Languages	3	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>67</b>	<b>\$5,334,796</b>	<b>\$6,581,588</b>	<b>\$79,624</b>	<b>\$98,233</b>	<b>81.1%</b>

**For Birth to age 2 years, inclusive**

English	1	\$724	\$724	\$724	\$724	100.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$724</b>	<b>\$724</b>	<b>\$724</b>	<b>\$724</b>	<b>100.0%</b>

**For age 3 years to 21 years, inclusive**

English	5	\$391,413	\$885,107	\$78,283	\$177,021	44.2%
Spanish	4	\$2,300	\$3,200	\$575	\$800	71.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>9</b>	<b>\$393,713</b>	<b>\$888,307</b>	<b>\$43,746</b>	<b>\$98,701</b>	<b>44.3%</b>

**For age 22 years and older**

English	44	\$4,399,274	\$5,128,458	\$99,984	\$116,556	85.8%
Spanish	10	\$541,085	\$564,099	\$54,109	\$56,410	95.9%
Asian & Pacific Islander Languages	3	\$0	\$0	\$0	\$0	
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>57</b>	<b>\$4,940,359</b>	<b>\$5,692,557</b>	<b>\$86,673</b>	<b>\$99,869</b>	<b>86.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	55	\$1,382,037	\$1,747,748	\$25,128	\$31,777	79.1%
Spanish	18	\$252,955	\$423,917	\$14,053	\$23,551	59.7%
Asian & Pacific Islander Languages	1	\$9,704	\$18,874	\$9,704	\$18,874	51.4%
Other Indo-European Languages	0					
Other Languages	6	\$31,148	\$60,106	\$5,191	\$10,018	51.8%
<b>Totals:</b>	<b>80</b>	<b>\$1,675,844</b>	<b>\$2,250,645</b>	<b>\$20,948</b>	<b>\$28,133</b>	<b>74.5%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	1	\$644	\$644	\$644	\$644	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$644</b>	<b>\$644</b>	<b>\$644</b>	<b>\$644</b>	<b>100.0%</b>

**For age 3 years to 21 years, inclusive**

English	25	\$744,361	\$907,866	\$29,774	\$36,315	82.0%
Spanish	9	\$71,932	\$103,097	\$7,992	\$11,455	69.8%
Asian & Pacific Islander Languages	1	\$9,704	\$18,874	\$9,704	\$18,874	51.4%
Other Indo-European Languages	0					
Other Languages	4	\$31,148	\$60,106	\$7,787	\$15,026	51.8%
<b>Totals:</b>	<b>39</b>	<b>\$857,146</b>	<b>\$1,089,942</b>	<b>\$21,978</b>	<b>\$27,947</b>	<b>78.6%</b>

**For age 22 years and older**

English	30	\$637,676	\$839,882	\$21,256	\$27,996	75.9%
Spanish	8	\$180,378	\$320,176	\$22,547	\$40,022	56.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>40</b>	<b>\$818,054</b>	<b>\$1,160,058</b>	<b>\$20,451</b>	<b>\$29,001</b>	<b>70.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
for Consumers Living at Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	9	\$87,500	\$113,196	\$9,722	\$12,577	77.3%
Asian	1,708	\$15,925,961	\$25,137,543	\$9,324	\$14,718	63.4%
Black/African American	150	\$1,265,543	\$2,024,403	\$8,437	\$13,496	62.5%
Hispanic	9,266	\$90,824,902	\$133,608,295	\$9,802	\$14,419	68.0%
Native Hawaiian or Other Pacific Islander	11	\$107,941	\$150,706	\$9,813	\$13,701	71.6%
Other Ethnicity or Race / Multi-Cultural	872	\$6,211,690	\$9,998,829	\$7,124	\$11,467	62.1%
White	922	\$10,970,072	\$17,325,243	\$11,898	\$18,791	63.3%
<b>Totals:</b>	<b>12,938</b>	<b>\$125,393,609</b>	<b>\$188,358,215</b>	<b>\$9,692</b>	<b>\$14,559</b>	<b>66.6%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	1	\$17,618	\$21,515	\$17,618	\$21,515	81.9%
Asian	297	\$1,355,557	\$2,016,835	\$4,564	\$6,791	67.2%
Black/African American	39	\$140,485	\$221,814	\$3,602	\$5,688	63.3%
Hispanic	1,831	\$7,800,047	\$12,112,176	\$4,260	\$6,615	64.4%
Native Hawaiian or Other Pacific Islander	4	\$6,388	\$8,143	\$1,597	\$2,036	78.5%
Other Ethnicity or Race / Multi-Cultural	284	\$1,278,373	\$1,918,849	\$4,501	\$6,757	66.6%
White	162	\$674,867	\$1,026,690	\$4,166	\$6,338	65.7%
<b>Totals:</b>	<b>2,618</b>	<b>\$11,273,335</b>	<b>\$17,326,022</b>	<b>\$4,306</b>	<b>\$6,618</b>	<b>65.1%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	6	\$54,750	\$76,550	\$9,125	\$12,758	71.5%
Asian	859	\$5,200,628	\$8,177,337	\$6,054	\$9,520	63.6%
Black/African American	71	\$357,966	\$618,790	\$5,042	\$8,715	57.9%
Hispanic	4,815	\$34,187,320	\$49,110,957	\$7,100	\$10,200	69.6%
Native Hawaiian or Other Pacific Islander	3	\$10,631	\$12,427	\$3,544	\$4,142	85.6%
Other Ethnicity or Race / Multi-Cultural	476	\$2,869,912	\$4,698,496	\$6,029	\$9,871	61.1%
White	419	\$3,237,896	\$5,260,035	\$7,728	\$12,554	61.6%
<b>Totals:</b>	<b>6,649</b>	<b>\$45,919,104</b>	<b>\$67,954,591</b>	<b>\$6,906</b>	<b>\$10,220</b>	<b>67.6%</b>

**For age 22 years and older**

American Indian or Alaska Native	2	\$15,132	\$15,132	\$7,566	\$7,566	100.0%
Asian	552	\$9,369,776	\$14,943,371	\$16,974	\$27,071	62.7%
Black/African American	40	\$767,092	\$1,183,799	\$19,177	\$29,595	64.8%
Hispanic	2,620	\$48,837,535	\$72,385,162	\$18,640	\$27,628	67.5%
Native Hawaiian or Other Pacific Islander	4	\$90,921	\$130,136	\$22,730	\$32,534	69.9%
Other Ethnicity or Race / Multi-Cultural	112	\$2,063,405	\$3,381,484	\$18,423	\$30,192	61.0%
White	341	\$7,057,309	\$11,038,519	\$20,696	\$32,371	63.9%
<b>Totals:</b>	<b>3,671</b>	<b>\$68,201,170</b>	<b>\$103,077,602</b>	<b>\$18,578</b>	<b>\$28,079</b>	<b>66.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
for Consumers Living Out of Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$200,142	\$226,941	\$66,714	\$75,647	88.2%
Asian	136	\$11,996,676	\$14,951,970	\$88,211	\$109,941	80.2%
Black/African American	61	\$5,829,155	\$7,030,676	\$95,560	\$115,257	82.9%
Hispanic	717	\$63,110,715	\$77,106,643	\$88,021	\$107,541	81.9%
Native Hawaiian or Other Pacific Islander	2	\$758,160	\$1,398,748	\$379,080	\$699,374	54.2%
Other Ethnicity or Race / Multi-Cultural	39	\$4,238,781	\$5,105,889	\$108,687	\$130,920	83.0%
White	419	\$44,212,938	\$54,074,706	\$105,520	\$129,057	81.8%
<b>Totals:</b>	<b>1,377</b>	<b>\$130,346,566</b>	<b>\$159,895,573</b>	<b>\$94,660</b>	<b>\$116,119</b>	<b>81.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$16,996	\$19,883	\$16,996	\$19,883	85.5%
Hispanic	1	\$724	\$724	\$724	\$724	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$644	\$644	\$644	\$644	100.0%
White	0					
<b>Totals:</b>	<b>3</b>	<b>\$18,364</b>	<b>\$21,250</b>	<b>\$6,121</b>	<b>\$7,083</b>	<b>86.4%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	
Asian	9	\$815,328	\$949,781	\$90,592	\$105,531	85.8%
Black/African American	10	\$194,820	\$219,244	\$19,482	\$21,924	88.9%
Hispanic	53	\$2,888,074	\$3,863,172	\$54,492	\$72,890	74.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$147,867	\$174,425	\$29,573	\$34,885	84.8%
White	7	\$157,391	\$229,198	\$22,484	\$32,743	68.7%
<b>Totals:</b>	<b>85</b>	<b>\$4,203,480</b>	<b>\$5,435,821</b>	<b>\$49,453</b>	<b>\$63,951</b>	<b>77.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	2	\$200,142	\$226,941	\$100,071	\$113,471	88.2%
Asian	127	\$11,181,349	\$14,002,189	\$88,042	\$110,253	79.9%
Black/African American	50	\$5,617,339	\$6,791,549	\$112,347	\$135,831	82.7%
Hispanic	663	\$60,221,917	\$73,242,747	\$90,832	\$110,472	82.2%
Native Hawaiian or Other Pacific Islander	2	\$758,160	\$1,398,748	\$379,080	\$699,374	54.2%
Other Ethnicity or Race / Multi-Cultural	33	\$4,090,270	\$4,930,819	\$123,948	\$149,419	83.0%
White	412	\$44,055,546	\$53,845,508	\$106,931	\$130,693	81.8%
<b>Totals:</b>	<b>1,289</b>	<b>\$126,124,722</b>	<b>\$154,438,502</b>	<b>\$97,847</b>	<b>\$119,813</b>	<b>81.7%</b>