Proposed Use of Fiscal Year 2019/20 Funding to Support Implementation of the Self-Determination Program (SDP) at ELARC

ELARC has been allocated \$65,674. The following is a proposal for the use of these funds in the ELARC community that aligns with the priority areas outlined in the March 2, 2020 DDS Directive.

| | Project | Purpose | Priority Area | How? | Funding Amount |
|---|---|---|--|---|-------------------|
| 1 | Publication of Orientation Workbook in English, Spanish, Chinese, Korean, and Vietnamese | Adaptation of TCRC Workbook to ELARC community needs. Workbook provides tangible written support of orientation in easy to reference/easy to understand guide. Availability in threshold languages supports inclusive accessibility to SDP. | Orientation Needs | ELARC in kind technical assistance Contract with translation service Contract with graphic design/publisher | \$20,000 |
| 2 | Independent Facilitator/Service Coordinator Focus Group | Development of a learning community of ELARC SDP Service Coordinators and Independent Facilitators (IFs.) A minimum of six remote meetings over one year would focus on different aspects of SDP implementation and foster shared learning and on the sharing of resources. Benefits would include deeper understanding of each others' roles and processes. | Training of Independent Facilitators | ELARC in kind technical assistance Contract for group facilitator | \$5674 |
| 3 | Support in Navigating the Transition to SDP | Funding for development of a coordinated communication process for the individual and their support team through Training for ELARC staff, IFs, FMS on how to work collaboratively to support an individual in transitioning into SDP, including but not limited to: Training on building Person Centered Teams Training on determining the need for/selecting an IF Training on selecting a FMS Training on budget calculation Training on spending plan development Spending plan development consultation with an IF and/or FMS prior to participation in the SDP program. Interpretation and translation support in planning meetings and consultation. | Support/Coaching for Transition to SDP | ELARC in kind technical assistance Contract for group facilitator/trainer Development funding process for spending plan consultation with funds managed by fiscal intermediary Contract with translation service | \$40,000 |