Self Determination Program (SDP) Local Volunteer Advisory Committee (LVAC) Overview of Proposals for use of Fiscal Year 2020/2021 Funding to Support Implementation of SDP at ELARC

Background

Fiscal Years (FY) run from July 1 to June 30. Starting with FY 2019/2020, the Department of Developmental Services (DDS) allocated funds for each SDP LVAC to use to support implementation of SDP in their communities. This is outlined in the law (Lanterman Act) in section 4685.8 (g) DDS has identified priority areas for the use of this funding. Please refer to the attachment to this document, the DDS Directive dated September 18, 2020 "Funding to Support Implementation of the Self Determination Program" which explains the use of the funds and provides a listing of the priority areas.

Per March 16, 2021 LVAC meeting, as the decision making for 20/21 funds moves forward, the LVAC will identify priority areas with input from SDP participants, ELARC staff, facilitators, and community. For 21/22 funds a process for accepting, reviewing and awarding SDP Implementation Funds was developed and approved.

Status of ELARC SDP LVAC FUNDS

FY	Amount	Status
2019/2020	\$65,674	 Committee allocated funds to work with Helen Sanderson & Associates (HSA) to implement proposal approved June 23, 2020 Committee allocated \$3000.00 of the full amount to support the work of the Statewide Self Determination Advisory Committee as proposed by the State Council on Developmental Disabilities (SCDD) with the stipulation it would be contributed if all 21 LVACs also agreed to allocate the \$3000 per LVAC as requested SCDD has billed for the \$3000 approved for FY 2019/2020 however they have split the amount so that it would be \$1500 for FY 2019/2020 and \$1500 for FY 2020/2021 HSA Consultant, Mary Beth Lepkowsky is requesting to meet with committee members to refine certain areas of the proposal to suit community's needs.
		Funds must be spent by 6/30/2021
2020/2021	\$89,760	SCDD has billed for the \$3000 approved for FY 2019/2020 however they have split the amount so

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	 that it would be \$1500 for FY 2019/2020 and \$1500 for FY 2020/2021 HSA has advised that they would not be able to have all workbooks translated as proposed and propose funds from 2020/2021 Three organizations have approached the LVAC with proposals Funds must be spent by 6/30/2022
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FY 2020/2021

ELARC has been allocated \$89,760 for Fiscal Year 2020/2021. The following outlines proposals thus far from entities interesting in supporting the ELARC community in implementation of SDP.

Organization	Amount Requested	Proposal Points	Where it may add value	Comments and Considerations
Helen Sanderson & Associates (HSA)	\$10,000	Continuation of project to translate and print orientation booklets	 Completes project in in progress of previously approved project Supports work with ELARC's diverse community 	Printed booklets for all languages will likely run between \$25-\$28 per copy plus tax and shipping depending on the number of pages and the quantity to be printed.
SCDD	\$1500	SCDD has billed for the \$3000 approved for FY 2019/2020 however they have split the amount so that it would be \$1500 for FY 2019/2020 and \$1500 for FY 2020/2021	Support to the SSDAC so they can meet more often and address issues of implementation at the state level. Virgilio is the SSDAC representative	Funds were committed with the stipulation all 21 LVACs also committed funds. Reporting is that approximately 1/3 of LVAC committed funds.
Disability Voices United (DVU)	Varies depending on product: • LVAC Training: \$3000	Statewide Grassroots organization includes leadership/experience in SDP training and supporting parents/self-advocates in	 Publications contribute to variety of resources "Profiles in Self Determination" may serve as inspirational and 	ELARC Orientation booklet (in development with HSAO covers many of the same points found in "Think Outside the Box"

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Organization	Amount Requested	Proposal Points	Where it may add value	Comments and Considerations
	 Participant Training: \$500 "Think Outside the Box" book: \$20/each Profiles in Self Determination book: \$12/each Conference: \$25/person 	governance roles	 support LVAC efforts in outreach Training offers different perspective for ELARC community 	 which goes more in depth on history and law "Profiles in Self Determination" may serve as inspirational and support LVAC efforts in outreach Training subjects covered by local and state entities Conference vendored by ELARC already
Education Spectrum	\$130,333 (divided by at least 3 LVACs= \$43,444)	Parent owned service provider agency proposes development of SDP Network website with capability for access to SDP resources and support	A "one stop shop" platform that unites the SDP community beyond Regional Center service areas. Suggests at least three LVACs go in together on project	 SCDD has SDP resources on their state and local websites SDP Facebook groups provide access to support and a platform for sharing resources
NesDan	\$80,000	Proposal to focus on SDP training, resource sharing, and outreach to Spanish Speaking parents	 Local ELARC Parent run Community Based Organization Parent to Parent support in native language 	 Parent is LVAC member SCDD and other parent based and local organizations do training, resource sharing, and outreach to Spanish Speaking parents
Lanterman Regional Center SDP LVAC	Estimated \$2000	Development of SDP informational videos in Chinese to support Lanterman LVAC's SDP video project in English and Spanish	 Contribute to access to information in Chinese in the LA community Access to all SDP videos Lanterman has developed Uniting neighbor RC communities in shared resources and information 	Clarifying with this LVAC if this is "in-kind" request or funding request

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