

June 3, 2021 ELARC SDP Advisory: Ideas on submitted proposals for use of 20/21 funds

Project	Why	Amount
SCDD Statewide SDP Advisory Committee	To support Statewide SDP Advisory Committee to meet more often. This would be the other half of \$3000 as agreed from 19/20 funds , <i>if all 21 RCs are in.</i>	1500.00
Helen Sanderson Associates (Mary Beth Lepkowsy)	Allows for completion of first year (19/20) project –translation of Orientation booklets (\$10,000 per language)  \$25-28 per copy for printing <ul style="list-style-type: none"> <li>Chinese-(595) 700 copies printed at \$19,600</li> <li>Vietnamese-(105) 150 copies printed at \$4200</li> <li>Korean-(36) 50 copies printed at \$1400 (<i>next year?</i>)</li> </ul>	43,800.00
DVU	The “Profiles in SD booklets” provide real life stories. These compelling easy to read stories with real life examples may help those feeling overwhelmed or unsure to hear stories from self advocates and parents (2000 at \$12)	2400.00
Video project with Lanterman Regional Center’s Local Advisory Committee	This is a joint project with Lanterman Advisory Committee to develop professional informational videos of parents/consumers explaining SDP. ELARC would commit to working with videographer to support development of the Chinese language video and then would obtain access to customization of the English and other languages videos in joint development with a neighboring RC. 38,352.00	0.00
Nes Dan	Targeted outreach to families that may be unaware of SDP or not fully understand how it could apply to their lives. The LAC could ask her to rework project to a small scope with more focus, to do one on one mentor work with 100 Spanish speaking families over two years in our lowered caseload project or as identified as “underserved” by POS expenditures. (102 families at \$400)  Include deliverable-end product. Workgroup identify-does not get paid until family is set up with IF if family wants one in SD. Can vote contingent.	40,800.00
DVU	Custom training on Planning and Services Identification for parents (request Judy Mark) to support understanding processes, rules, and rights from a parent perspective (2 trainings?)	1000.00
	<b>Total</b>	<b>\$89,500</b>

Ideas	89,500
Awarded	-89,760
<b>Difference</b>	<b>\$-260</b>

- This table was reviewed on May 4, 2021 in a special meeting of the LVAC
- May 10, 2021 Carola and Alex from the LVAC and Judy and Liz O from the Implementation team along with Liz H and Roxy met with Nes Dan in order to clarify some components of the proposal.
- On May 13, Nes Dan submitted a revised proposal.