



EASTERN LOS ANGELES
REGIONAL CENTER

FISCAL YEAR 2018-2019

PURCHASE OF SERVICES (POS) DATA REPORT

ANNUAL EXPENDITURES OF
PURCHASE OF SERVICES (POS) BY:
ETHNICITY
AGE
DIAGNOSIS
LANGUAGE
RESIDENCE TYPE
INSURANCE-RELATED DATA

REPORT PREPARED DECEMBER 2019



FISCAL YEAR 2018-2019

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	9	\$233,732	\$284,661	\$25,970	\$31,629	82.1%
Asian	1,764	\$24,620,871	\$30,488,443	\$13,957	\$17,284	80.8%
Black/African American	184	\$6,165,400	\$7,409,576	\$33,508	\$40,269	83.2%
Hispanic	9,679	\$120,679,064	\$147,800,421	\$12,468	\$15,270	81.7%
Native Hawaiian or Other Pacific Islander	10	\$315,233	\$381,183	\$31,523	\$38,118	82.7%
Other Ethnicity or Race / Multi-Cultural	838	\$8,498,078	\$10,994,192	\$10,141	\$13,120	77.3%
White	1,314	\$47,334,573	\$53,183,056	\$36,023	\$40,474	89.0%
Totals:	13,798	\$207,846,950	\$250,541,532	\$15,064	\$18,158	83.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	\$965	\$1,466	\$965	\$1,466	65.8%
Asian	312	\$1,770,532	\$2,600,569	\$5,675	\$8,335	68.1%
Black/African American	29	\$115,187	\$184,795	\$3,972	\$6,372	62.3%
Hispanic	1,853	\$8,169,216	\$12,521,240	\$4,409	\$6,757	65.2%
Native Hawaiian or Other Pacific Islander	2	\$1,401	\$4,009	\$700	\$2,004	34.9%
Other Ethnicity or Race / Multi-Cultural	309	\$1,247,763	\$1,869,175	\$4,038	\$6,049	66.8%
White	160	\$846,500	\$1,220,133	\$5,291	\$7,626	69.4%
Totals:	2,666	\$12,151,564	\$18,401,388	\$4,558	\$6,902	66.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	5	\$34,040	\$65,572	\$6,808	\$13,114	51.9%
Asian	829	\$5,902,582	\$8,354,927	\$7,120	\$10,078	70.6%
Black/African American	68	\$582,686	\$910,608	\$8,569	\$13,391	64.0%
Hispanic	4,778	\$25,420,485	\$34,816,230	\$5,320	\$7,287	73.0%
Native Hawaiian or Other Pacific Islander	4	\$15,544	\$16,418	\$3,886	\$4,105	94.7%
Other Ethnicity or Race / Multi-Cultural	401	\$2,150,545	\$3,229,265	\$5,363	\$8,053	66.6%
White	415	\$3,443,539	\$4,758,576	\$8,298	\$11,466	72.4%
Totals:	6,500	\$37,549,422	\$52,151,596	\$5,777	\$8,023	72.0%

For age 22 years and older

American Indian or Alaska Native	3	\$198,727	\$217,624	\$66,242	\$72,541	91.3%
Asian	623	\$16,947,758	\$19,532,947	\$27,203	\$31,353	86.8%
Black/African American	87	\$5,467,527	\$6,314,173	\$62,845	\$72,577	86.6%
Hispanic	3,048	\$87,089,362	\$100,462,951	\$28,573	\$32,960	86.7%
Native Hawaiian or Other Pacific Islander	4	\$298,288	\$360,756	\$74,572	\$90,189	82.7%
Other Ethnicity or Race / Multi-Cultural	128	\$5,099,769	\$5,895,752	\$39,842	\$46,061	86.5%
White	739	\$43,044,533	\$47,204,347	\$58,247	\$63,876	91.2%
Totals:	4,632	\$158,145,964	\$179,988,548	\$34,142	\$38,858	87.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	11	\$191,499	\$223,381	\$17,409	\$20,307	85.7%
Other Sign Language	3	\$39,678	\$52,086	\$13,226	\$17,362	76.2%
English	9,421	\$146,769,714	\$177,490,050	\$15,579	\$18,840	82.7%
Armenian	4	\$110,791	\$124,040	\$27,698	\$31,010	89.3%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$17,632	\$18,095	\$8,816	\$9,048	97.4%
Italian	1	\$0	\$0	\$0	\$0	-
Portuguese	0					
Spanish	3,535	\$45,985,992	\$55,541,643	\$13,009	\$15,712	82.8%
Other Latin	1	\$543	\$543	\$543	\$543	100.0%
Cantonese Chinese	373	\$4,385,011	\$5,195,928	\$11,756	\$13,930	84.4%
Mandarin Chinese	217	\$2,850,059	\$3,613,807	\$13,134	\$16,653	78.9%
Japanese	2	\$12,051	\$19,034	\$6,025	\$9,517	63.3%
Vietnamese	109	\$1,361,535	\$1,620,114	\$12,491	\$14,863	84.0%
Korean	35	\$1,464,125	\$1,587,970	\$41,832	\$45,371	92.2%
Laotian	1	\$3,689	\$5,011	\$3,689	\$5,011	73.6%
Cambodian	9	\$119,187	\$133,288	\$13,243	\$14,810	89.4%
Other Asian	17	\$497,430	\$611,211	\$29,261	\$35,954	81.4%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$14,629	\$18,482	\$4,876	\$6,161	79.2%
Mien	0					
Other Germanic	0					
Hungarian	1	\$1,369	\$1,467	\$1,369	\$1,467	93.3%
Russian	3	\$141,147	\$159,425	\$47,049	\$53,142	88.5%
Other Uralic-Slavic Languages	1	\$16,263	\$16,263	\$16,263	\$16,263	100.0%
Samoan	0					
Tagalog	10	\$280,926	\$306,495	\$28,093	\$30,649	91.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	5	\$40,566	\$45,140	\$8,113	\$9,028	89.9%
Hebrew	0					
Farsi (Persian)	3	\$177,599	\$187,225	\$59,200	\$62,408	94.9%
Hindi (Northern India)	1	\$15,320	\$24,386	\$15,320	\$24,386	62.8%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	30	\$3,350,195	\$3,546,447	\$111,673	\$118,215	94.5%
Totals:	13,798	\$207,846,950	\$250,541,532	\$15,064	\$18,158	83.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$6,949	\$12,403	\$6,949	\$12,403	56.0%
Other Sign Language	0					
English	2,028	\$9,029,329	\$13,774,458	\$4,452	\$6,792	65.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	513	\$2,326,516	\$3,456,486	\$4,535	\$6,738	67.3%
Other Latin	0					
Cantonese Chinese	41	\$239,235	\$344,442	\$5,835	\$8,401	69.5%
Mandarin Chinese	63	\$367,505	\$562,383	\$5,833	\$8,927	65.3%
Japanese	0					
Vietnamese	15	\$122,085	\$179,817	\$8,139	\$11,988	67.9%
Korean	1	\$4,068	\$4,655	\$4,068	\$4,655	87.4%
Laotian	0					
Cambodian	1	\$5,017	\$6,492	\$5,017	\$6,492	77.3%
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$8,427	\$11,557	\$8,427	\$11,557	72.9%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$922	\$922	\$922	\$922	100.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$41,512	\$47,773	\$41,512	\$47,773	86.9%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2,666	\$12,151,564	\$18,401,388	\$4,558	\$6,902	66.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$34,652	\$43,020	\$6,930	\$8,604	80.5%
Other Sign Language	1	\$11,285	\$11,332	\$11,285	\$11,332	99.6%
English	4,434	\$26,083,714	\$36,831,780	\$5,883	\$8,307	70.8%
Armenian	2	\$7,543	\$17,555	\$3,772	\$8,778	43.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	-
Italian	1	\$0	\$0	\$0	\$0	-
Portuguese	0					
Spanish	1,708	\$9,268,568	\$12,344,552	\$5,427	\$7,227	75.1%
Other Latin	1	\$543	\$543	\$543	\$543	100.0%
Cantonese Chinese	160	\$749,789	\$1,056,457	\$4,686	\$6,603	71.0%
Mandarin Chinese	91	\$498,432	\$714,908	\$5,477	\$7,856	69.7%
Japanese	1	\$0	\$6,671	\$0	\$6,671	0.0%
Vietnamese	53	\$206,765	\$276,921	\$3,901	\$5,225	74.7%
Korean	12	\$279,494	\$323,957	\$23,291	\$26,996	86.3%
Laotian	1	\$3,689	\$5,011	\$3,689	\$5,011	73.6%
Cambodian	4	\$6,602	\$13,682	\$1,650	\$3,420	48.3%
Other Asian	6	\$16,656	\$29,238	\$2,776	\$4,873	57.0%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$7,421	\$8,422	\$3,711	\$4,211	88.1%
Mien	0					
Other Germanic	0					
Hungarian	1	\$1,369	\$1,467	\$1,369	\$1,467	93.3%
Russian	1	\$0	\$3,558	\$0	\$3,558	0.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$4,646	\$17,222	\$1,549	\$5,741	27.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$3,423	\$5,651	\$1,712	\$2,826	60.6%
Hebrew	0					
Farsi (Persian)	1	\$0	\$0	\$0	\$0	-
Hindi (Northern India)	1	\$15,320	\$24,386	\$15,320	\$24,386	62.8%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$349,509	\$415,263	\$43,689	\$51,908	84.2%
Totals:	6,500	\$37,549,422	\$52,151,596	\$5,777	\$8,023	72.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$149,898	\$167,959	\$29,980	\$33,592	89.2%
Other Sign Language	2	\$28,394	\$40,753	\$14,197	\$20,377	69.7%
English	2,959	\$111,656,670	\$126,883,812	\$37,735	\$42,881	88.0%
Armenian	2	\$103,247	\$106,485	\$51,624	\$53,243	97.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$17,632	\$18,095	\$17,632	\$18,095	97.4%
Italian	0					
Portuguese	0					
Spanish	1,314	\$34,390,908	\$39,740,605	\$26,173	\$30,244	86.5%
Other Latin	0					
Cantonese Chinese	172	\$3,395,986	\$3,795,029	\$19,744	\$22,064	89.5%
Mandarin Chinese	63	\$1,984,122	\$2,336,515	\$31,494	\$37,088	84.9%
Japanese	1	\$12,051	\$12,363	\$12,051	\$12,363	97.5%
Vietnamese	41	\$1,032,686	\$1,163,376	\$25,187	\$28,375	88.8%
Korean	22	\$1,180,562	\$1,259,358	\$53,662	\$57,244	93.7%
Laotian	0					
Cambodian	4	\$107,568	\$113,113	\$26,892	\$28,278	95.1%
Other Asian	11	\$480,774	\$581,974	\$43,707	\$52,907	82.6%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$7,208	\$10,060	\$7,208	\$10,060	71.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$132,720	\$144,311	\$132,720	\$144,311	92.0%
Other Uralic-Slavic Languages	1	\$16,263	\$16,263	\$16,263	\$16,263	100.0%
Samoan	0					
Tagalog	6	\$275,358	\$288,351	\$45,893	\$48,058	95.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$37,143	\$39,489	\$12,381	\$13,163	94.1%
Hebrew	0					
Farsi (Persian)	1	\$136,087	\$139,452	\$136,087	\$139,452	97.6%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	22	\$3,000,686	\$3,131,184	\$136,395	\$142,327	95.8%
Totals:	4,632	\$158,145,964	\$179,988,548	\$34,142	\$38,858	87.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$191,499	\$223,381	85.7%	\$6,949	\$12,403	56.0%	\$34,652	\$43,020	80.5%	\$149,898	\$167,959	89.2%
Other Sign Language	\$39,678	\$52,086	76.2%				\$11,285	\$11,332	99.6%	\$28,394	\$40,753	69.7%
English	\$146,769,714	\$177,490,050	82.7%	\$9,029,329	\$13,774,458	65.6%	\$26,083,714	\$36,831,780	70.8%	\$111,656,670	\$126,883,812	88.0%
Armenian	\$110,791	\$124,040	89.3%				\$7,543	\$17,555	43.0%	\$103,247	\$106,485	97.0%
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$17,632	\$18,095	97.4%				\$0	\$0	-	\$17,632	\$18,095	97.4%
Italian	\$0	\$0	-				\$0	\$0	-			
Portuguese												
Spanish	\$45,985,992	\$55,541,643	82.8%	\$2,326,516	\$3,456,486	67.3%	\$9,268,568	\$12,344,552	75.1%	\$34,390,908	\$39,740,605	86.5%
Other Latin	\$543	\$543	100.0%				\$543	\$543	100.0%			
Cantonese Chinese	\$4,385,011	\$5,195,928	84.4%	\$239,235	\$344,442	69.5%	\$749,789	\$1,056,457	71.0%	\$3,395,986	\$3,795,029	89.5%
Mandarin Chinese	\$2,850,059	\$3,613,807	78.9%	\$367,505	\$562,383	65.3%	\$498,432	\$714,908	69.7%	\$1,984,122	\$2,336,515	84.9%
Japanese	\$12,051	\$19,034	63.3%				\$0	\$6,671	0.0%	\$12,051	\$12,363	97.5%
Vietnamese	\$1,361,535	\$1,620,114	84.0%	\$122,085	\$179,817	67.9%	\$206,765	\$276,921	74.7%	\$1,032,686	\$1,163,376	88.8%
Korean	\$1,464,125	\$1,587,970	92.2%	\$4,068	\$4,655	87.4%	\$279,494	\$323,957	86.3%	\$1,180,562	\$1,259,358	93.7%
Laotian	\$3,689	\$5,011	73.6%				\$3,689	\$5,011	73.6%			
Cambodian	\$119,187	\$133,288	89.4%	\$5,017	\$6,492	77.3%	\$6,602	\$13,682	48.3%	\$107,568	\$113,113	95.1%
Other Asian	\$497,430	\$611,211	81.4%				\$16,656	\$29,238	57.0%	\$480,774	\$581,974	82.6%
Dutch												
German												
Hmong												
Thai	\$14,629	\$18,482	79.2%				\$7,421	\$8,422	88.1%	\$7,208	\$10,060	71.6%
Mien												
Other Germanic												
Hungarian	\$1,369	\$1,467	93.3%				\$1,369	\$1,467	93.3%			

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$141,147	\$159,425	88.5%	\$8,427	\$11,557	72.9%	\$0	\$3,558	0.0%	\$132,720	\$144,311	92.0%
Other Uralic-Slavic Languages	\$16,263	\$16,263	100.0%							\$16,263	\$16,263	100.0%
Samoan												
Tagalog	\$280,926	\$306,495	91.7%	\$922	\$922	100.0%	\$4,646	\$17,222	27.0%	\$275,358	\$288,351	95.5%
Guamanian												
Other Pacific Island												
Arabic	\$40,566	\$45,140	89.9%				\$3,423	\$5,651	60.6%	\$37,143	\$39,489	94.1%
Hebrew												
Farsi (Persian)	\$177,599	\$187,225	94.9%	\$41,512	\$47,773	86.9%	\$0	\$0	-	\$136,087	\$139,452	97.6%
Hindi (Northern India)	\$15,320	\$24,386	62.8%				\$15,320	\$24,386	62.8%			
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$3,350,195	\$3,546,447	94.5%				\$349,509	\$415,263	84.2%	\$3,000,686	\$3,131,184	95.8%
Totals:	\$207,846,950	\$250,541,532	83.0%	\$12,151,564	\$18,401,388	66.0%	\$37,549,422	\$52,151,596	72.0%	\$158,145,964	\$179,988,548	87.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$73,114	\$127,600	\$36,557	\$63,800	57.3%
Home of Parent or Guardian	12,270	\$106,667,492	\$139,614,093	\$8,693	\$11,378	76.4%
Independent Living or Supported Living	527	\$33,025,800	\$37,223,636	\$62,668	\$70,633	88.7%
Developmental Center/State Hospital	9	\$139,730	\$172,925	\$15,526	\$19,214	80.8%
Correctional Institution	11	\$53,250	\$123,371	\$4,841	\$11,216	43.2%
Community Care Facility (CCF)	549	\$59,459,703	\$62,984,038	\$108,305	\$114,725	94.4%
ICF Facility & Continuous Nursing	98	\$1,900,933	\$2,087,923	\$19,397	\$21,305	91.0%
Skilled Nursing Facility (SNF)	48	\$690,938	\$1,011,370	\$14,395	\$21,070	68.3%
Foster Home, Children	183	\$414,884	\$612,878	\$2,267	\$3,349	67.7%
Family Home, Adults	20	\$1,004,471	\$1,068,540	\$50,224	\$53,427	94.0%
Psychiatric Treatment Facility	8	\$2,994,479	\$3,268,134	\$374,310	\$408,517	91.6%
Rehabilitation Center	3	\$5,565	\$5,565	\$1,855	\$1,855	100.0%
Acute General Hospital	3	\$1,003,848	\$1,216,393	\$334,616	\$405,464	82.5%
Sub-Acute	18	\$14,138	\$14,138	\$785	\$785	100.0%
Community Treatment Facility	3	\$17,634	\$19,381	\$5,878	\$6,460	91.0%
Hospice	1	\$7,648	\$8,280	\$7,648	\$8,280	92.4%
Transient/Homeless	8	\$48,552	\$536,352	\$6,069	\$67,044	9.1%
Other	37	\$324,771	\$446,915	\$8,778	\$12,079	72.7%
Totals:	13,798	\$207,846,950	\$250,541,532	\$15,064	\$18,158	83.0%

For Birth to age 2 years, inclusive

Out-of-State	1	\$10,134	\$12,600	\$10,134	\$12,600	80.4%
Home of Parent or Guardian	2,520	\$11,827,222	\$17,914,951	\$4,693	\$7,109	66.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$4,507	\$5,566	\$4,507	\$5,566	81.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	142	\$305,077	\$462,054	\$2,148	\$3,254	66.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$4,625	\$6,216	\$2,312	\$3,108	74.4%
Totals:	2,666	\$12,151,564	\$18,401,388	\$4,558	\$6,902	66.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$62,980	\$115,000	\$62,980	\$115,000	54.8%
Home of Parent or Guardian	6,380	\$35,337,570	\$49,454,923	\$5,539	\$7,752	71.5%
Independent Living or Supported Living	8	\$228,304	\$386,711	\$28,538	\$48,339	59.0%
Developmental Center/State Hospital	0					
Correctional Institution	8	\$17,573	\$65,382	\$2,197	\$8,173	26.9%
Community Care Facility (CCF)	23	\$1,718,311	\$1,883,366	\$74,709	\$81,885	91.2%
ICF Facility & Continuous Nursing	7	\$6,576	\$12,810	\$939	\$1,830	51.3%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	38	\$88,444	\$113,527	\$2,327	\$2,988	77.9%
Family Home, Adults	1	\$33,841	\$34,846	\$33,841	\$34,846	97.1%
Psychiatric Treatment Facility	0					
Rehabilitation Center	2	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	10	\$3,600	\$3,600	\$360	\$360	100.0%
Community Treatment Facility	1	\$447	\$447	\$447	\$447	100.0%
Hospice	1	\$7,648	\$8,280	\$7,648	\$8,280	92.4%
Transient/Homeless	0					
Other	20	\$44,128	\$72,704	\$2,206	\$3,635	60.7%
Totals:	6,500	\$37,549,422	\$52,151,596	\$5,777	\$8,023	72.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3,370	\$59,502,700	\$72,244,218	\$17,657	\$21,437	82.4%
Independent Living or Supported Living	519	\$32,797,496	\$36,836,926	\$63,194	\$70,977	89.0%
Developmental Center/State Hospital	9	\$139,730	\$172,925	\$15,526	\$19,214	80.8%
Correctional Institution	3	\$35,677	\$57,989	\$11,892	\$19,330	61.5%
Community Care Facility (CCF)	526	\$57,741,391	\$61,100,672	\$109,775	\$116,161	94.5%
ICF Facility & Continuous Nursing	90	\$1,889,851	\$2,069,546	\$20,998	\$22,995	91.3%
Skilled Nursing Facility (SNF)	48	\$690,938	\$1,011,370	\$14,395	\$21,070	68.3%
Foster Home, Children	3	\$21,364	\$37,296	\$7,121	\$12,432	57.3%
Family Home, Adults	19	\$970,630	\$1,033,694	\$51,086	\$54,405	93.9%
Psychiatric Treatment Facility	8	\$2,994,479	\$3,268,134	\$374,310	\$408,517	91.6%
Rehabilitation Center	1	\$5,565	\$5,565	\$5,565	\$5,565	100.0%
Acute General Hospital	3	\$1,003,848	\$1,216,393	\$334,616	\$405,464	82.5%
Sub-Acute	8	\$10,538	\$10,538	\$1,317	\$1,317	100.0%
Community Treatment Facility	2	\$17,186	\$18,934	\$8,593	\$9,467	90.8%
Hospice	0					
Transient/Homeless	8	\$48,552	\$536,352	\$6,069	\$67,044	9.1%
Other	15	\$276,019	\$367,995	\$18,401	\$24,533	75.0%
Totals:	4,632	\$158,145,964	\$179,988,548	\$34,142	\$38,858	87.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,436	\$67,071,437	\$84,161,238	\$12,338	\$15,482	79.7%
Intellectual Disability	4,773	\$119,562,349	\$137,811,533	\$25,050	\$28,873	86.8%
Cerebral Palsy	202	\$4,652,309	\$5,391,412	\$23,031	\$26,690	86.3%
Epilepsy	128	\$1,801,830	\$2,257,010	\$14,077	\$17,633	79.8%
Category 5	303	\$3,337,598	\$4,097,395	\$11,015	\$13,523	81.5%
Other	2,956	\$11,421,427	\$16,822,945	\$3,864	\$5,691	67.9%
Totals:	13,798	\$207,846,950	\$250,541,532	\$15,064	\$18,158	83.0%

For Birth to age 2 years, inclusive

Autism	189	\$1,849,759	\$2,884,291	\$9,787	\$15,261	64.1%
Intellectual Disability	47	\$733,035	\$1,185,980	\$15,596	\$25,234	61.8%
Cerebral Palsy	0					
Epilepsy	1	\$11,027	\$23,489	\$11,027	\$23,489	46.9%
Category 5	1	\$18,916	\$31,336	\$18,916	\$31,336	60.4%
Other	2,428	\$9,538,828	\$14,276,293	\$3,929	\$5,880	66.8%
Totals:	2,666	\$12,151,564	\$18,401,388	\$4,558	\$6,902	66.0%

For age 3 years to 21 years, inclusive

Autism	4,191	\$25,694,730	\$35,795,387	\$6,131	\$8,541	71.8%
Intellectual Disability	1,491	\$9,156,565	\$12,457,730	\$6,141	\$8,355	73.5%
Cerebral Palsy	87	\$612,446	\$756,003	\$7,040	\$8,690	81.0%
Epilepsy	48	\$307,915	\$406,448	\$6,415	\$8,468	75.8%
Category 5	187	\$767,975	\$1,126,724	\$4,107	\$6,025	68.2%
Other	496	\$1,009,791	\$1,609,304	\$2,036	\$3,245	62.7%
Totals:	6,500	\$37,549,422	\$52,151,596	\$5,777	\$8,023	72.0%

For age 22 years and older

Autism	1,056	\$39,526,949	\$45,481,560	\$37,431	\$43,070	86.9%
Intellectual Disability	3,235	\$109,672,749	\$124,167,823	\$33,902	\$38,383	88.3%
Cerebral Palsy	115	\$4,039,863	\$4,635,410	\$35,129	\$40,308	87.2%
Epilepsy	79	\$1,482,889	\$1,827,072	\$18,771	\$23,128	81.2%
Category 5	115	\$2,550,707	\$2,939,335	\$22,180	\$25,559	86.8%
Other	32	\$872,808	\$937,348	\$27,275	\$29,292	93.1%
Totals:	4,632	\$158,145,964	\$179,988,548	\$34,142	\$38,858	87.9%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,247	\$31,190,799	\$42,634,031	\$7,344	\$10,039	73.2%
Autism & Intellectual Disability	594	\$18,379,187	\$21,083,614	\$30,941	\$35,494	87.2%
Autism & Intellectual Disability & Cerebral Palsy	27	\$1,907,765	\$2,102,099	\$70,658	\$77,856	90.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$377,800	\$424,583	\$47,225	\$53,073	89.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$7,280	\$10,187	\$3,640	\$5,094	71.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	4	\$117,235	\$159,120	\$29,309	\$39,780	73.7%
Autism & Intellectual Disability & Epilepsy & Category 5	13	\$623,417	\$716,235	\$47,955	\$55,095	87.0%
Autism & Intellectual Disability	84	\$5,540,977	\$6,074,855	\$65,964	\$72,320	91.2%
Autism & Intellectual Disability & Category 5	75	\$3,165,711	\$3,667,076	\$42,209	\$48,894	86.3%
Autism & Cerebral Palsy	19	\$191,682	\$248,304	\$10,089	\$13,069	77.2%
Autism & Cerebral Palsy & Epilepsy	9	\$266,886	\$310,104	\$29,654	\$34,456	86.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$14,382	\$17,608	\$14,382	\$17,608	81.7%
Autism & Cerebral Palsy & Category 5	5	\$51,983	\$104,408	\$10,397	\$20,882	49.8%
Autism & Epilepsy & Category 5	18	\$623,396	\$737,943	\$34,633	\$40,997	84.5%
Autism & Epilepsy	85	\$1,114,902	\$1,433,661	\$13,117	\$16,867	77.8%
Autism & Category 5	245	\$3,498,036	\$4,437,410	\$14,278	\$18,112	78.8%
Intellectual Disability	2,795	\$57,948,403	\$68,061,062	\$20,733	\$24,351	85.1%
Intellectual Disability & Cerebral Palsy	354	\$10,748,074	\$11,945,516	\$30,362	\$33,744	90.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	361	\$12,586,508	\$14,323,533	\$34,866	\$39,677	87.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	\$1,288,790	\$1,484,827	\$28,017	\$32,279	86.8%
Intellectual Disability & Cerebral Palsy & Category 5	69	\$1,781,345	\$2,051,887	\$25,817	\$29,738	86.8%
Intellectual Disability & Epilepsy & Category 5	82	\$3,820,664	\$4,124,515	\$46,593	\$50,299	92.6%
Intellectual Disability & Epilepsy	513	\$18,160,818	\$20,100,322	\$35,401	\$39,182	90.4%
Intellectual Disability & Category 5	553	\$13,227,748	\$15,719,870	\$23,920	\$28,427	84.1%
Cerebral Palsy	107	\$2,678,539	\$3,145,415	\$25,033	\$29,396	85.2%
Cerebral Palsy & Epilepsy	47	\$855,278	\$998,512	\$18,197	\$21,245	85.7%
Cerebral Palsy & Epilepsy & Category 5	9	\$193,809	\$213,277	\$21,534	\$23,697	90.9%
Cerebral Palsy & Category 5	39	\$924,683	\$1,034,208	\$23,710	\$26,518	89.4%
Epilepsy & Category 5	46	\$579,920	\$791,070	\$12,607	\$17,197	73.3%
Epilepsy	82	\$1,221,910	\$1,465,940	\$14,901	\$17,877	83.4%
Category 5	303	\$3,337,598	\$4,097,395	\$11,015	\$13,523	81.5%
No Diagnosis	2,956	\$11,421,427	\$16,822,945	\$3,864	\$5,691	67.9%
Totals:	13,798	\$207,846,950	\$250,541,532	\$15,064	\$18,158	83.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	183	\$1,773,240	\$2,760,231	\$9,690	\$15,083	64.2%
Autism & Intellectual Disability	6	\$76,519	\$124,059	\$12,753	\$20,677	61.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	33	\$506,604	\$824,960	\$15,352	\$24,999	61.4%
Intellectual Disability & Cerebral Palsy	6	\$88,854	\$151,646	\$14,809	\$25,274	58.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$126,491	\$194,448	\$25,298	\$38,890	65.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$11,086	\$14,925	\$3,695	\$4,975	74.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$11,027	\$23,489	\$11,027	\$23,489	46.9%
Category 5	1	\$18,916	\$31,336	\$18,916	\$31,336	60.4%
No Diagnosis	2,428	\$9,538,828	\$14,276,293	\$3,929	\$5,880	66.8%
Totals:	2,666	\$12,151,564	\$18,401,388	\$4,558	\$6,902	66.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,573	\$20,290,603	\$28,516,253	\$5,679	\$7,981	71.2%
Autism & Intellectual Disability	280	\$2,242,735	\$2,992,320	\$8,010	\$10,687	74.9%
Autism & Intellectual Disability & Cerebral Palsy	12	\$298,832	\$359,962	\$24,903	\$29,997	83.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$106,887	\$135,744	\$35,629	\$45,248	78.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$8,537	\$9,235	\$4,268	\$4,618	92.4%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$6,057	\$6,057	\$6,057	\$6,057	100.0%
Autism & Intellectual Disability	16	\$210,712	\$262,425	\$13,170	\$16,402	80.3%
Autism & Intellectual Disability & Category 5	29	\$213,411	\$281,732	\$7,359	\$9,715	75.7%
Autism & Cerebral Palsy	11	\$38,210	\$64,028	\$3,474	\$5,821	59.7%
Autism & Cerebral Palsy & Epilepsy	5	\$84,911	\$114,814	\$16,982	\$22,963	74.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$14,382	\$17,608	\$14,382	\$17,608	81.7%
Autism & Cerebral Palsy & Category 5	3	\$29,629	\$69,525	\$9,876	\$23,175	42.6%
Autism & Epilepsy & Category 5	10	\$123,863	\$165,953	\$12,386	\$16,595	74.6%
Autism & Epilepsy	63	\$592,176	\$817,655	\$9,400	\$12,979	72.4%
Autism & Category 5	182	\$1,433,785	\$1,982,078	\$7,878	\$10,891	72.3%
Intellectual Disability	959	\$4,574,459	\$6,524,596	\$4,770	\$6,804	70.1%
Intellectual Disability & Cerebral Palsy	109	\$875,536	\$1,076,455	\$8,032	\$9,876	81.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	110	\$1,101,686	\$1,379,736	\$10,015	\$12,543	79.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$166,851	\$168,776	\$13,904	\$14,065	98.9%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$82,561	\$100,045	\$5,897	\$7,146	82.5%
Intellectual Disability & Epilepsy & Category 5	10	\$78,743	\$91,886	\$7,874	\$9,189	85.7%
Intellectual Disability & Epilepsy	108	\$872,362	\$1,216,154	\$8,077	\$11,261	71.7%
Intellectual Disability & Category 5	169	\$1,404,366	\$1,900,082	\$8,310	\$11,243	73.9%
Cerebral Palsy	46	\$369,339	\$453,400	\$8,029	\$9,857	81.5%
Cerebral Palsy & Epilepsy	20	\$65,726	\$95,082	\$3,286	\$4,754	69.1%
Cerebral Palsy & Epilepsy & Category 5	6	\$69,885	\$89,354	\$11,648	\$14,892	78.2%
Cerebral Palsy & Category 5	15	\$107,496	\$118,168	\$7,166	\$7,878	91.0%
Epilepsy & Category 5	19	\$122,678	\$154,775	\$6,457	\$8,146	79.3%
Epilepsy	29	\$185,237	\$251,673	\$6,387	\$8,678	73.6%
Category 5	187	\$767,975	\$1,126,724	\$4,107	\$6,025	68.2%
No Diagnosis	496	\$1,009,791	\$1,609,304	\$2,036	\$3,245	62.7%
Totals:	6,500	\$37,549,422	\$52,151,596	\$5,777	\$8,023	72.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	491	\$9,126,957	\$11,357,547	\$18,589	\$23,131	80.4%
Autism & Intellectual Disability	308	\$16,059,933	\$17,967,235	\$52,143	\$58,335	89.4%
Autism & Intellectual Disability & Cerebral Palsy	15	\$1,608,933	\$1,742,137	\$107,262	\$116,142	92.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$270,913	\$288,839	\$54,183	\$57,768	93.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$7,280	\$10,187	\$3,640	\$5,094	71.5%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$108,698	\$149,885	\$54,349	\$74,943	72.5%
Autism & Intellectual Disability & Epilepsy & Category 5	12	\$617,360	\$710,178	\$51,447	\$59,181	86.9%
Autism & Intellectual Disability	68	\$5,330,265	\$5,812,430	\$78,386	\$85,477	91.7%
Autism & Intellectual Disability & Category 5	46	\$2,952,300	\$3,385,344	\$64,180	\$73,594	87.2%
Autism & Cerebral Palsy	8	\$153,472	\$184,276	\$19,184	\$23,035	83.3%
Autism & Cerebral Palsy & Epilepsy	4	\$181,975	\$195,290	\$45,494	\$48,823	93.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$22,354	\$34,883	\$11,177	\$17,441	64.1%
Autism & Epilepsy & Category 5	8	\$499,533	\$571,990	\$62,442	\$71,499	87.3%
Autism & Epilepsy	22	\$522,726	\$616,007	\$23,760	\$28,000	84.9%
Autism & Category 5	63	\$2,064,251	\$2,455,332	\$32,766	\$38,974	84.1%
Intellectual Disability	1,803	\$52,867,340	\$60,711,506	\$29,322	\$33,672	87.1%
Intellectual Disability & Cerebral Palsy	239	\$9,783,683	\$10,717,414	\$40,936	\$44,843	91.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	246	\$11,358,332	\$12,749,349	\$46,172	\$51,827	89.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	34	\$1,121,939	\$1,316,052	\$32,998	\$38,707	85.3%
Intellectual Disability & Cerebral Palsy & Category 5	55	\$1,698,784	\$1,951,842	\$30,887	\$35,488	87.0%
Intellectual Disability & Epilepsy & Category 5	72	\$3,741,921	\$4,032,629	\$51,971	\$56,009	92.8%
Intellectual Disability & Epilepsy	402	\$17,277,369	\$18,869,243	\$42,979	\$46,938	91.6%
Intellectual Disability & Category 5	384	\$11,823,382	\$13,819,787	\$30,790	\$35,989	85.6%
Cerebral Palsy	61	\$2,309,200	\$2,692,015	\$37,856	\$44,131	85.8%
Cerebral Palsy & Epilepsy	27	\$789,553	\$903,430	\$29,243	\$33,460	87.4%
Cerebral Palsy & Epilepsy & Category 5	3	\$123,923	\$123,923	\$41,308	\$41,308	100.0%
Cerebral Palsy & Category 5	24	\$817,187	\$916,041	\$34,049	\$38,168	89.2%
Epilepsy & Category 5	27	\$457,243	\$636,295	\$16,935	\$23,566	71.9%
Epilepsy	52	\$1,025,646	\$1,190,778	\$19,724	\$22,900	86.1%
Category 5	115	\$2,550,707	\$2,939,335	\$22,180	\$25,559	86.8%
No Diagnosis	32	\$872,808	\$937,348	\$27,275	\$29,292	93.1%
Totals:	4,632	\$158,145,964	\$179,988,548	\$34,142	\$38,858	87.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,436	\$67,071,437	\$84,161,238	\$12,338	\$15,482	79.7%
Intellectual Disability	5,580	\$149,681,721	\$172,049,302	\$26,825	\$30,833	87.0%
Cerebral Palsy	1,107	\$33,992,037	\$38,573,588	\$30,706	\$34,845	88.1%
Epilepsy	1,406	\$47,276,737	\$53,227,172	\$33,625	\$37,857	88.8%
Category 5	1,510	\$33,255,996	\$39,367,037	\$22,024	\$26,071	84.5%
Other	2,956	\$11,421,427	\$16,822,945	\$3,864	\$5,691	67.9%

For Birth to age 2 years, inclusive

Autism	189	\$1,849,759	\$2,884,291	\$9,787	\$15,261	64.1%
Intellectual Disability	53	\$809,554	\$1,310,039	\$15,275	\$24,718	61.8%
Cerebral Palsy	11	\$215,345	\$346,094	\$19,577	\$31,463	62.2%
Epilepsy	9	\$148,604	\$232,863	\$16,512	\$25,874	63.8%
Category 5	1	\$18,916	\$31,336	\$18,916	\$31,336	60.4%
Other	2,428	\$9,538,828	\$14,276,293	\$3,929	\$5,880	66.8%

For age 3 years to 21 years, inclusive

Autism	4,191	\$25,694,730	\$35,795,387	\$6,131	\$8,541	71.8%
Intellectual Disability	1,834	\$12,243,736	\$16,505,205	\$6,676	\$9,000	74.2%
Cerebral Palsy	369	\$3,420,467	\$4,251,930	\$9,270	\$11,523	80.4%
Epilepsy	413	\$3,802,157	\$4,967,690	\$9,206	\$12,028	76.5%
Category 5	660	\$4,630,219	\$6,281,997	\$7,015	\$9,518	73.7%
Other	496	\$1,009,791	\$1,609,304	\$2,036	\$3,245	62.7%

For age 22 years and older

Autism	1,056	\$39,526,949	\$45,481,560	\$37,431	\$43,070	86.9%
Intellectual Disability	3,693	\$136,628,431	\$154,234,058	\$36,997	\$41,764	88.6%
Cerebral Palsy	727	\$30,356,225	\$33,975,564	\$41,755	\$46,734	89.3%
Epilepsy	984	\$43,325,977	\$48,026,619	\$44,030	\$48,808	90.2%
Category 5	849	\$28,606,861	\$33,053,705	\$33,695	\$38,933	86.5%
Other	32	\$872,808	\$937,348	\$27,275	\$29,292	93.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$212,367,496	\$4,520,547	2.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	9	7	2	22.2%
Asian	1,764	1,475	289	16.4%
Black/African American	184	160	24	13.0%
Hispanic	9,679	8,234	1,445	14.9%
Native Hawaiian or Other Pacific Islander	10	10	0	0.0%
Other Ethnicity or Race / Multi-Cultural	838	731	107	12.8%
White	1,314	1,149	165	12.6%
Totals:	13,798	11,766	2,032	14.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	1	0	0.0%
Asian	312	302	10	3.2%
Black/African American	29	29	0	0.0%
Hispanic	1,853	1,836	17	0.9%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	309	301	8	2.6%
White	160	157	3	1.9%
Totals:	2,666	2,628	38	1.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	5	4	1	20.0%
Asian	829	652	177	21.4%
Black/African American	68	50	18	26.5%
Hispanic	4,778	3,668	1,110	23.2%
Native Hawaiian or Other Pacific Islander	4	4	0	0.0%
Other Ethnicity or Race / Multi-Cultural	401	314	87	21.7%
White	415	317	98	23.6%
Totals:	6,500	5,009	1,491	22.9%

For age 22 years and older

American Indian or Alaska Native	3	2	1	33.3%
Asian	623	521	102	16.4%
Black/African American	87	81	6	6.9%
Hispanic	3,048	2,730	318	10.4%
Native Hawaiian or Other Pacific Islander	4	4	0	0.0%
Other Ethnicity or Race / Multi-Cultural	128	116	12	9.4%
White	739	675	64	8.7%
Totals:	4,632	4,129	503	10.9%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	11	10	1	9.1%
Other Sign Language	3	3	0	0.0%
English	9,421	7,992	1,429	15.2%
Armenian	4	4	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	2	1	1	50.0%
Italian	1	0	1	100.0%
Portuguese	0	0	0	-
Spanish	3,535	3,082	453	12.8%
Other Latin	1	1	0	0.0%
Cantonese Chinese	373	315	58	15.5%
Mandarin Chinese	217	181	36	16.6%
Japanese	2	1	1	50.0%
Vietnamese	109	84	25	22.9%
Korean	35	30	5	14.3%
Laotian	1	1	0	0.0%
Cambodian	9	6	3	33.3%
Other Asian	17	10	7	41.2%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	2	1	33.3%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	1	1	0	0.0%
Russian	3	2	1	33.3%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	10	7	3	30.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	5	4	1	20.0%
Hebrew	0	0	0	-
Farsi (Persian)	3	2	1	33.3%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	30	25	5	16.7%
Totals:	13,798	11,766	2,032	14.7%

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	2,028	1,998	30	1.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	513	510	3	0.6%
Other Latin	0	0	0	-
Cantonese Chinese	41	41	0	0.0%
Mandarin Chinese	63	58	5	7.9%
Japanese	0	0	0	-
Vietnamese	15	15	0	0.0%
Korean	1	1	0	0.0%
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	2,666	2,628	38	1.4%

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	5	0	0.0%
Other Sign Language	1	1	0	0.0%
English	4,434	3,354	1,080	24.4%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	0	1	100.0%
Italian	1	0	1	100.0%
Portuguese	0	0	0	-
Spanish	1,708	1,383	325	19.0%
Other Latin	1	1	0	0.0%
Cantonese Chinese	160	127	33	20.6%
Mandarin Chinese	91	73	18	19.8%
Japanese	1	0	1	100.0%
Vietnamese	53	37	16	30.2%
Korean	12	9	3	25.0%
Laotian	1	1	0	0.0%
Cambodian	4	2	2	50.0%
Other Asian	6	2	4	66.7%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	1	1	50.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	1	1	0	0.0%
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	3	2	1	33.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	2	2	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	0	1	100.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	5	3	37.5%
Totals:	6,500	5,009	1,491	22.9%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	4	1	20.0%
Other Sign Language	2	2	0	0.0%
English	2,959	2,640	319	10.8%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,314	1,189	125	9.5%
Other Latin	0	0	0	-
Cantonese Chinese	172	147	25	14.5%
Mandarin Chinese	63	50	13	20.6%
Japanese	1	1	0	0.0%
Vietnamese	41	32	9	22.0%
Korean	22	20	2	9.1%
Laotian	0	0	0	-
Cambodian	4	3	1	25.0%
Other Asian	11	8	3	27.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	6	4	2	33.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	3	2	1	33.3%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	22	20	2	9.1%
Totals:	4,632	4,129	503	10.9%

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	12,270	10,316	1,954	15.9%
Independent Living or Supported Living	527	513	14	2.7%
Developmental Center/State Hospital	9	9	0	0.0%
Correctional Institution	11	10	1	9.1%
Community Care Facility (CCF)	549	547	2	0.4%
ICF Facility & Continuous Nursing	98	89	9	9.2%
Skilled Nursing Facility (SNF)	48	33	15	31.3%
Foster Home, Children	183	178	5	2.7%
Family Home, Adults	20	20	0	0.0%
Psychiatric Treatment Facility	8	8	0	0.0%
Rehabilitation Center	3	1	2	66.7%
Acute General Hospital	3	3	0	0.0%
Sub-Acute	18	4	14	77.8%
Community Treatment Facility	3	3	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	8	4	4	50.0%
Other	37	25	12	32.4%
Totals:	13,798	11,766	2,032	14.7%

For Birth to age 2 years, inclusive

Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	2,520	2,482	38	1.5%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	142	142	0	0.0%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	2	2	0	0.0%
Totals:	2,666	2,628	38	1.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	6,380	4,919	1,461	22.9%
Independent Living or Supported Living	8	8	0	0.0%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	8	8	0	0.0%
Community Care Facility (CCF)	23	22	1	4.3%
ICF Facility & Continuous Nursing	7	2	5	71.4%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	38	34	4	10.5%
Family Home, Adults	1	1	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	2	0	2	100.0%
Acute General Hospital	0	0	0	-
Sub-Acute	10	3	7	70.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	0	0	0	-
Other	20	9	11	55.0%
Totals:	6,500	5,009	1,491	22.9%

For age 22 years and older

Acute General Hospital	3	3	0	0.0%
Community Care Facility (CCF)	526	525	1	0.2%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	3	2	1	33.3%
Developmental Center/State Hospital	9	9	0	0.0%
Family Home, Adults	19	19	0	0.0%
Foster Home, Children	3	2	1	33.3%
Home of Parent or Guardian	3,370	2,915	455	13.5%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	90	86	4	4.4%
Independent Living or Supported Living	519	505	14	2.7%
Other	15	14	1	6.7%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	8	8	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	48	33	15	31.3%
Sub-Acute	8	1	7	87.5%
Transient/Homeless	8	4	4	50.0%
Totals:	4,632	4,129	503	10.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,436	4,293	1,143	21.0%
Intellectual Disability	4,773	4,089	684	14.3%
Cerebral Palsy	202	157	45	22.3%
Epilepsy	128	102	26	20.3%
Category 5	303	221	82	27.1%
Other	2,956	2,904	52	1.8%
Totals:	13,798	11,766	2,032	14.7%

For Birth to age 2 years, inclusive

Autism	189	189	0	0.0%
Intellectual Disability	47	47	0	0.0%
Cerebral Palsy	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	1	1	0	0.0%
Other	2,428	2,390	38	1.6%
Totals:	2,666	2,628	38	1.4%

For age 3 years to 21 years, inclusive

Autism	4,191	3,178	1,013	24.2%
Intellectual Disability	1,491	1,119	372	24.9%
Cerebral Palsy	87	58	29	33.3%
Epilepsy	48	36	12	25.0%
Category 5	187	132	55	29.4%
Other	496	486	10	2.0%
Totals:	6,500	5,009	1,491	22.9%

For age 22 years and older

Autism	1,056	926	130	12.3%
Intellectual Disability	3,235	2,923	312	9.6%
Cerebral Palsy	115	99	16	13.9%
Epilepsy	79	65	14	17.7%
Category 5	115	88	27	23.5%
Other	32	28	4	12.5%
Totals:	4,632	4,129	503	10.9%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,247	3,262	985	23.2%
Autism & Intellectual Disability	594	518	76	12.8%
Autism & Intellectual Disability & Cerebral Palsy	27	24	3	11.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	13	13	0	0.0%
Autism & Intellectual Disability	84	78	6	7.1%
Autism & Intellectual Disability & Category 5	75	62	13	17.3%
Autism & Cerebral Palsy	19	14	5	26.3%
Autism & Cerebral Palsy & Epilepsy	9	9	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	5	5	0	0.0%
Autism & Epilepsy & Category 5	18	18	0	0.0%
Autism & Epilepsy	85	64	21	24.7%
Autism & Category 5	245	211	34	13.9%
Intellectual Disability	2,795	2,352	443	15.8%
Intellectual Disability & Cerebral Palsy	354	303	51	14.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	361	320	41	11.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	46	43	3	6.5%
Intellectual Disability & Cerebral Palsy & Category 5	69	60	9	13.0%
Intellectual Disability & Epilepsy & Category 5	82	77	5	6.1%
Intellectual Disability & Epilepsy	513	444	69	13.5%
Intellectual Disability & Category 5	553	490	63	11.4%
Cerebral Palsy	107	83	24	22.4%
Cerebral Palsy & Epilepsy	47	36	11	23.4%
Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Cerebral Palsy & Category 5	39	30	9	23.1%
Epilepsy & Category 5	46	38	8	17.4%
Epilepsy	82	64	18	22.0%
Category 5	303	221	82	27.1%
No Diagnosis	2,956	2,904	52	1.8%
Totals:	13,798	11,766	2,032	14.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	183	183	0	0.0%
Autism & Intellectual Disability	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	33	33	0	0.0%
Intellectual Disability & Cerebral Palsy	6	6	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	1	1	0	0.0%
No Diagnosis	2,428	2,390	38	1.6%
Totals:	2,666	2,628	38	1.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,573	2,685	888	24.9%
Autism & Intellectual Disability	280	216	64	22.9%
Autism & Intellectual Disability & Cerebral Palsy	12	10	2	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	16	14	2	12.5%
Autism & Intellectual Disability & Category 5	29	20	9	31.0%
Autism & Cerebral Palsy	11	7	4	36.4%
Autism & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	3	3	0	0.0%
Autism & Epilepsy & Category 5	10	10	0	0.0%
Autism & Epilepsy	63	46	17	27.0%
Autism & Category 5	182	155	27	14.8%
Intellectual Disability	959	694	265	27.6%
Intellectual Disability & Cerebral Palsy	109	85	24	22.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	110	82	28	25.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	9	3	25.0%
Intellectual Disability & Cerebral Palsy & Category 5	14	12	2	14.3%
Intellectual Disability & Epilepsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy	108	83	25	23.1%
Intellectual Disability & Category 5	169	145	24	14.2%
Cerebral Palsy	46	31	15	32.6%
Cerebral Palsy & Epilepsy	20	13	7	35.0%
Cerebral Palsy & Epilepsy & Category 5	6	6	0	0.0%
Cerebral Palsy & Category 5	15	8	7	46.7%
Epilepsy & Category 5	19	17	2	10.5%
Epilepsy	29	19	10	34.5%
Category 5	187	132	55	29.4%
No Diagnosis	496	486	10	2.0%
Totals:	6,500	5,009	1,491	22.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	491	394	97	19.8%
Autism & Intellectual Disability	308	296	12	3.9%
Autism & Intellectual Disability & Cerebral Palsy	15	14	1	6.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	12	12	0	0.0%
Autism & Intellectual Disability	68	64	4	5.9%
Autism & Intellectual Disability & Category 5	46	42	4	8.7%
Autism & Cerebral Palsy	8	7	1	12.5%
Autism & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	8	8	0	0.0%
Autism & Epilepsy	22	18	4	18.2%
Autism & Category 5	63	56	7	11.1%
Intellectual Disability	1,803	1,625	178	9.9%
Intellectual Disability & Cerebral Palsy	239	212	27	11.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	246	233	13	5.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	34	34	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	55	48	7	12.7%
Intellectual Disability & Epilepsy & Category 5	72	68	4	5.6%
Intellectual Disability & Epilepsy	402	358	44	10.9%
Intellectual Disability & Category 5	384	345	39	10.2%
Cerebral Palsy	61	52	9	14.8%
Cerebral Palsy & Epilepsy	27	23	4	14.8%
Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Cerebral Palsy & Category 5	24	22	2	8.3%
Epilepsy & Category 5	27	21	6	22.2%
Epilepsy	52	44	8	15.4%
Category 5	115	88	27	23.5%
No Diagnosis	32	28	4	12.5%
Totals:	4,632	4,129	503	10.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,436	4,293	1,143	21.0%
Intellectual Disability	5,580	4,798	782	14.0%
Cerebral Palsy	1,107	950	157	14.2%
Epilepsy	1,406	1,223	183	13.0%
Category 5	1,510	1,283	227	15.0%
Other	2,956	2,904	52	1.8%

For Birth to age 2 years, inclusive

Autism	189	189	0	0.0%
Intellectual Disability	53	53	0	0.0%
Cerebral Palsy	11	11	0	0.0%
Epilepsy	9	9	0	0.0%
Category 5	1	1	0	0.0%
Other	2,428	2,390	38	1.6%

For age 3 years to 21 years, inclusive

Autism	4,191	3,178	1,013	24.2%
Intellectual Disability	1,834	1,385	449	24.5%
Cerebral Palsy	369	277	92	24.9%
Epilepsy	413	318	95	23.0%
Category 5	660	530	130	19.7%
Other	496	486	10	2.0%

For age 22 years and older

Autism	1,056	926	130	12.3%
Intellectual Disability	3,693	3,360	333	9.0%
Cerebral Palsy	727	662	65	8.9%
Epilepsy	984	896	88	8.9%
Category 5	849	752	97	11.4%
Other	32	28	4	12.5%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	10	\$8,932	\$31,155	\$893	\$3,116	28.7%
Black/African American	1	\$2,330	\$11,160	\$2,330	\$11,160	20.9%
Hispanic	55	\$53,652	\$142,250	\$975	\$2,586	37.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$19,358	\$36,703	\$1,613	\$3,059	52.7%
White	7	\$13,250	\$34,830	\$1,893	\$4,976	38.0%
Totals:	85	\$97,521	\$256,098	\$1,147	\$3,013	38.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	5	\$2,287	\$7,905	\$457	\$1,581	28.9%
Black/African American	0					
Hispanic	7	\$5,924	\$14,255	\$846	\$2,036	41.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$7,455	\$13,775	\$1,864	\$3,444	54.1%
White	3	\$2,035	\$11,950	\$678	\$3,983	17.0%
Totals:	19	\$17,701	\$47,885	\$932	\$2,520	37.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	5	\$6,645	\$23,250	\$1,329	\$4,650	28.6%
Black/African American	1	\$2,330	\$11,160	\$2,330	\$11,160	20.9%
Hispanic	48	\$47,728	\$127,995	\$994	\$2,667	37.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$11,903	\$22,928	\$1,488	\$2,866	51.9%
White	4	\$11,215	\$22,880	\$2,804	\$5,720	49.0%
Totals:	66	\$79,820	\$208,213	\$1,209	\$3,155	38.3%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	74	\$83,879	\$225,438	\$1,134	\$3,046	37.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	10	\$12,962	\$29,660	\$1,296	\$2,966	43.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$680	\$1,000	\$680	\$1,000	68.0%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	85	\$97,521	\$256,098	\$1,147	\$3,013	38.1%

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	18	\$17,021	\$46,885	\$946	\$2,605	36.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$680	\$1,000	\$680	\$1,000	68.0%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	19	\$17,701	\$47,885	\$932	\$2,520	37.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	56	\$66,859	\$178,553	\$1,194	\$3,188	37.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	10	\$12,962	\$29,660	\$1,296	\$2,966	43.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	66	\$79,820	\$208,213	\$1,209	\$3,155	38.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$83,879	\$225,438	37.2%	\$17,021	\$46,885	36.3%	\$66,859	\$178,553	37.4%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$12,962	\$29,660	43.7%				\$12,962	\$29,660	43.7%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$680	\$1,000	68.0%	\$680	\$1,000	68.0%						
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$97,521	\$256,098	38.1%	\$17,701	\$47,885	37.0%	\$79,820	\$208,213	38.3%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	84	\$96,841	\$255,098	\$1,153	\$3,037	38.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$680	\$1,000	\$680	\$1,000	68.0%
Totals:	85	\$97,521	\$256,098	\$1,147	\$3,013	38.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	18	\$17,021	\$46,885	\$946	\$2,605	36.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$680	\$1,000	\$680	\$1,000	68.0%
Totals:	19	\$17,701	\$47,885	\$932	\$2,520	37.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	66	\$79,820	\$208,213	\$1,209	\$3,155	38.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	66	\$79,820	\$208,213	\$1,209	\$3,155	38.3%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	70	\$84,564	\$221,433	\$1,208	\$3,163	38.2%
Intellectual Disability	3	\$2,720	\$3,660	\$907	\$1,220	74.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$540	\$1,800	\$540	\$1,800	30.0%
Other	11	\$9,697	\$29,205	\$882	\$2,655	33.2%
Totals:	85	\$97,521	\$256,098	\$1,147	\$3,013	38.1%

For Birth to age 2 years, inclusive

Autism	8	\$8,004	\$18,680	\$1,000	\$2,335	42.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	11	\$9,697	\$29,205	\$882	\$2,655	33.2%
Totals:	19	\$17,701	\$47,885	\$932	\$2,520	37.0%

For age 3 years to 21 years, inclusive

Autism	62	\$76,560	\$202,753	\$1,235	\$3,270	37.8%
Intellectual Disability	3	\$2,720	\$3,660	\$907	\$1,220	74.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$540	\$1,800	\$540	\$1,800	30.0%
Other	0					
Totals:	66	\$79,820	\$208,213	\$1,209	\$3,155	38.3%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	66	\$76,424	\$200,283	\$1,158	\$3,035	38.2%
Autism & Intellectual Disability	1	\$1,400	\$2,700	\$1,400	\$2,700	51.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$4,235	\$7,350	\$4,235	\$7,350	57.6%
Autism & Epilepsy	0					
Autism & Category 5	2	\$2,505	\$11,100	\$1,253	\$5,550	22.6%
Intellectual Disability	3	\$2,720	\$3,660	\$907	\$1,220	74.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$540	\$1,800	\$540	\$1,800	30.0%
No Diagnosis	11	\$9,697	\$29,205	\$882	\$2,655	33.2%
Totals:	85	\$97,521	\$256,098	\$1,147	\$3,013	38.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8	\$8,004	\$18,680	\$1,000	\$2,335	42.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	11	\$9,697	\$29,205	\$882	\$2,655	33.2%
Totals:	19	\$17,701	\$47,885	\$932	\$2,520	37.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	58	\$68,420	\$181,603	\$1,180	\$3,131	37.7%
Autism & Intellectual Disability	1	\$1,400	\$2,700	\$1,400	\$2,700	51.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$4,235	\$7,350	\$4,235	\$7,350	57.6%
Autism & Epilepsy	0					
Autism & Category 5	2	\$2,505	\$11,100	\$1,253	\$5,550	22.6%
Intellectual Disability	3	\$2,720	\$3,660	\$907	\$1,220	74.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$540	\$1,800	\$540	\$1,800	30.0%
No Diagnosis	0					
Totals:	66	\$79,820	\$208,213	\$1,209	\$3,155	38.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	71	\$84,564	\$221,433	\$1,191	\$3,119	38.2%
Intellectual Disability	4	\$4,120	\$6,360	\$1,030	\$1,590	64.8%
Cerebral Palsy	0					
Epilepsy	1	\$4,235	\$7,350	\$4,235	\$7,350	57.6%
Category 5	4	\$7,280	\$20,250	\$1,820	\$5,063	36.0%
Other	11	\$9,697	\$29,205	\$882	\$2,655	33.2%

For Birth to age 2 years, inclusive

Autism	8	\$8,004	\$18,680	\$1,000	\$2,335	42.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	11	\$9,697	\$29,205	\$882	\$2,655	33.2%

For age 3 years to 21 years, inclusive

Autism	63	\$76,560	\$202,753	\$1,215	\$3,218	37.8%
Intellectual Disability	4	\$4,120	\$6,360	\$1,030	\$1,590	64.8%
Cerebral Palsy	0					
Epilepsy	1	\$4,235	\$7,350	\$4,235	\$7,350	57.6%
Category 5	4	\$7,280	\$20,250	\$1,820	\$5,063	36.0%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$97,521	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	895	\$11,568,529	\$14,745,324	\$12,926	\$16,475	78.5%
Hispanic	8,989	\$74,188,803	\$96,330,452	\$8,253	\$10,716	77.0%
Black/African American	124	\$1,193,680	\$1,651,486	\$9,626	\$13,318	72.3%
American Indian or Alaska Native	8	\$58,160	\$92,089	\$7,270	\$11,511	63.2%
Asian	1,642	\$15,651,726	\$20,796,355	\$9,532	\$12,665	75.3%
Native Hawaiian or Other Pacific Islander	9	\$95,792	\$117,024	\$10,644	\$13,003	81.9%
Other Ethnicity or Race / Multi-Cultural	806	\$5,330,159	\$7,562,781	\$6,613	\$9,383	70.5%
Totals:	12,473	\$108,086,848	\$141,295,511	\$8,666	\$11,328	76.5%

For Birth to age 2 years, inclusive

White	159	\$842,555	\$1,214,917	\$5,299	\$7,641	69.4%
Hispanic	1,853	\$8,169,216	\$12,521,240	\$4,409	\$6,757	65.2%
Black/African American	27	\$100,547	\$166,629	\$3,724	\$6,171	60.3%
American Indian or Alaska Native	1	\$965	\$1,466	\$965	\$1,466	65.8%
Asian	311	\$1,769,852	\$2,599,569	\$5,691	\$8,359	68.1%
Native Hawaiian or Other Pacific Islander	2	\$1,401	\$4,009	\$700	\$2,004	34.9%
Other Ethnicity or Race / Multi-Cultural	309	\$1,247,763	\$1,869,175	\$4,038	\$6,049	66.8%
Totals:	2,662	\$12,132,298	\$18,377,006	\$4,558	\$6,903	66.0%

For age 3 years to 21 years, inclusive

White	408	\$3,247,182	\$4,546,541	\$7,959	\$11,143	71.4%
Hispanic	4,721	\$24,406,723	\$33,520,743	\$5,170	\$7,100	72.8%
Black/African American	62	\$440,545	\$664,916	\$7,106	\$10,724	66.3%
American Indian or Alaska Native	5	\$34,040	\$65,572	\$6,808	\$13,114	51.9%
Asian	820	\$5,234,261	\$7,630,687	\$6,383	\$9,306	68.6%
Native Hawaiian or Other Pacific Islander	4	\$15,544	\$16,418	\$3,886	\$4,105	94.7%
Other Ethnicity or Race / Multi-Cultural	399	\$2,081,560	\$3,158,419	\$5,217	\$7,916	65.9%
Totals:	6,419	\$35,459,856	\$49,603,296	\$5,524	\$7,728	71.5%

For age 22 years and older

White	328	\$7,478,791	\$8,983,866	\$22,801	\$27,390	83.2%
Hispanic	2,415	\$41,612,864	\$50,288,469	\$17,231	\$20,823	82.7%
Black/African American	35	\$652,587	\$819,941	\$18,645	\$23,427	79.6%
American Indian or Alaska Native	2	\$23,155	\$25,052	\$11,577	\$12,526	92.4%
Asian	511	\$8,647,614	\$10,566,099	\$16,923	\$20,677	81.8%
Native Hawaiian or Other Pacific Islander	3	\$78,847	\$96,596	\$26,282	\$32,199	81.6%
Other Ethnicity or Race / Multi-Cultural	98	\$2,000,836	\$2,535,186	\$20,417	\$25,869	78.9%
Totals:	3,392	\$60,494,694	\$73,315,209	\$17,835	\$21,614	82.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	162	\$11,617,787	\$12,648,162	\$71,715	\$78,075	91.9%
Hispanic	297	\$16,893,503	\$19,471,298	\$56,880	\$65,560	86.8%
Black/African American	25	\$1,842,511	\$2,025,164	\$73,700	\$81,007	91.0%
American Indian or Alaska Native	1	\$175,572	\$192,572	\$175,572	\$192,572	91.2%
Asian	26	\$1,489,122	\$1,744,562	\$57,274	\$67,099	85.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	16	\$1,007,304	\$1,141,878	\$62,957	\$71,367	88.2%
Totals:	527	\$33,025,800	\$37,223,636	\$62,668	\$70,633	88.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$5,221	\$10,900	\$5,221	\$10,900	47.9%
Hispanic	7	\$223,083	\$375,811	\$31,869	\$53,687	59.4%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	8	\$228,304	\$386,711	\$28,538	\$48,339	59.0%

For age 22 years and older

White	161	\$11,612,567	\$12,637,262	\$72,128	\$78,492	91.9%
Hispanic	290	\$16,670,420	\$19,095,488	\$57,484	\$65,847	87.3%
Black/African American	25	\$1,842,511	\$2,025,164	\$73,700	\$81,007	91.0%
American Indian or Alaska Native	1	\$175,572	\$192,572	\$175,572	\$192,572	91.2%
Asian	26	\$1,489,122	\$1,744,562	\$57,274	\$67,099	85.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	16	\$1,007,304	\$1,141,878	\$62,957	\$71,367	88.2%
Totals:	519	\$32,797,496	\$36,836,926	\$63,194	\$70,977	89.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	0					
Hispanic	17	\$172,579	\$274,103	\$10,152	\$16,124	63.0%
Black/African American	1	\$622	\$2,414	\$622	\$2,414	25.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$19,778	\$19,778	\$9,889	\$9,889	100.0%
Totals:	20	\$192,979	\$296,296	\$9,649	\$14,815	65.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	7	\$16,951	\$62,968	\$2,422	\$8,995	26.9%
Black/African American	1	\$622	\$2,414	\$622	\$2,414	25.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	8	\$17,573	\$65,382	\$2,197	\$8,173	26.9%

For age 22 years and older

White	0					
Hispanic	10	\$155,628	\$211,135	\$15,563	\$21,114	73.7%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$19,778	\$19,778	\$9,889	\$9,889	100.0%
Totals:	12	\$175,407	\$230,914	\$14,617	\$19,243	76.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	229	\$23,606,226	\$25,025,899	\$103,084	\$109,283	94.3%
Hispanic	287	\$26,246,172	\$27,409,009	\$91,450	\$95,502	95.8%
Black/African American	29	\$2,583,321	\$3,176,495	\$89,080	\$109,534	81.3%
American Indian or Alaska Native	0					
Asian	89	\$7,354,643	\$7,794,004	\$82,636	\$87,573	94.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$1,570,274	\$1,666,552	\$120,790	\$128,196	94.2%
Totals:	647	\$61,360,636	\$65,071,961	\$94,839	\$100,575	94.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	1	\$4,507	\$5,566	\$4,507	\$5,566	81.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$4,507	\$5,566	\$4,507	\$5,566	81.0%

For age 3 years to 21 years, inclusive

White	3	\$189,775	\$193,647	\$63,258	\$64,549	98.0%
Hispanic	14	\$662,083	\$680,257	\$47,292	\$48,590	97.3%
Black/African American	3	\$141,519	\$243,278	\$47,173	\$81,093	58.2%
American Indian or Alaska Native	0					
Asian	8	\$662,525	\$708,149	\$82,816	\$88,519	93.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$68,986	\$70,846	\$34,493	\$35,423	97.4%
Totals:	30	\$1,724,887	\$1,896,176	\$57,496	\$63,206	91.0%

For age 22 years and older

White	226	\$23,416,451	\$24,832,253	\$103,613	\$109,877	94.3%
Hispanic	273	\$25,584,088	\$26,728,752	\$93,715	\$97,908	95.7%
Black/African American	25	\$2,437,296	\$2,927,651	\$97,492	\$117,106	83.3%
American Indian or Alaska Native	0					
Asian	81	\$6,692,118	\$7,085,855	\$82,619	\$87,480	94.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$1,501,288	\$1,595,707	\$136,481	\$145,064	94.1%
Totals:	616	\$59,631,242	\$63,170,218	\$96,804	\$102,549	94.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	18	\$330,899	\$478,004	\$18,383	\$26,556	69.2%
Hispanic	54	\$2,951,663	\$3,511,769	\$54,660	\$65,033	84.1%
Black/African American	4	\$535,132	\$541,417	\$133,783	\$135,354	98.8%
American Indian or Alaska Native	0					
Asian	5	\$118,904	\$136,430	\$23,781	\$27,286	87.2%
Native Hawaiian or Other Pacific Islander	1	\$219,441	\$264,160	\$219,441	\$264,160	83.1%
Other Ethnicity or Race / Multi-Cultural	1	\$570,562	\$603,202	\$570,562	\$603,202	94.6%
Totals:	83	\$4,726,601	\$5,534,982	\$56,947	\$66,687	85.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	10	\$4,047	\$4,047	\$405	\$405	100.0%
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	13	\$4,047	\$4,047	\$311	\$311	100.0%

For age 22 years and older

White	17	\$330,899	\$478,004	\$19,465	\$28,118	69.2%
Hispanic	44	\$2,947,616	\$3,507,722	\$66,991	\$79,721	84.0%
Black/African American	2	\$535,132	\$541,417	\$267,566	\$270,708	98.8%
American Indian or Alaska Native	0					
Asian	5	\$118,904	\$136,430	\$23,781	\$27,286	87.2%
Native Hawaiian or Other Pacific Islander	1	\$219,441	\$264,160	\$219,441	\$264,160	83.1%
Other Ethnicity or Race / Multi-Cultural	1	\$570,562	\$603,202	\$570,562	\$603,202	94.6%
Totals:	70	\$4,722,554	\$5,530,935	\$67,465	\$79,013	85.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	10	\$211,132	\$285,667	\$21,113	\$28,567	73.9%
Hispanic	35	\$226,343	\$803,789	\$6,467	\$22,965	28.2%
Black/African American	1	\$10,134	\$12,600	\$10,134	\$12,600	80.4%
American Indian or Alaska Native	0					
Asian	2	\$6,476	\$17,091	\$3,238	\$8,545	37.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	48	\$454,085	\$1,119,147	\$9,460	\$23,316	40.6%

For Birth to age 2 years, inclusive

White	1	\$3,945	\$5,216	\$3,945	\$5,216	75.6%
Hispanic	0					
Black/African American	1	\$10,134	\$12,600	\$10,134	\$12,600	80.4%
American Indian or Alaska Native	0					
Asian	1	\$680	\$1,000	\$680	\$1,000	68.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	\$14,758	\$18,816	\$4,919	\$6,272	78.4%

For age 3 years to 21 years, inclusive

White	2	\$1,362	\$7,489	\$681	\$3,745	18.2%
Hispanic	19	\$107,598	\$172,404	\$5,663	\$9,074	62.4%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$5,796	\$16,091	\$5,796	\$16,091	36.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	22	\$114,756	\$195,984	\$5,216	\$8,908	58.6%

For age 22 years and older

White	7	\$205,826	\$272,962	\$29,404	\$38,995	75.4%
Hispanic	16	\$118,746	\$631,385	\$7,422	\$39,462	18.8%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	23	\$324,571	\$904,347	\$14,112	\$39,319	35.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	8,402	\$70,502,538	\$93,673,146	\$8,391	\$11,149	75.3%
Spanish	3,318	\$30,588,358	\$38,667,567	\$9,219	\$11,654	79.1%
Asian & Pacific Islander Languages	715	\$6,266,170	\$8,108,844	\$8,764	\$11,341	77.3%
Other Indo-European Languages	17	\$242,670	\$273,192	\$14,275	\$16,070	88.8%
Other Languages	21	\$487,112	\$572,762	\$23,196	\$27,274	85.0%
Totals:	12,473	\$108,086,848	\$141,295,511	\$8,666	\$11,328	76.5%

For Birth to age 2 years, inclusive

English	2,025	\$9,010,744	\$13,751,076	\$4,450	\$6,791	65.5%
Spanish	513	\$2,326,516	\$3,456,486	\$4,535	\$6,738	67.3%
Asian & Pacific Islander Languages	121	\$738,152	\$1,097,711	\$6,100	\$9,072	67.2%
Other Indo-European Languages	2	\$49,938	\$59,329	\$24,969	\$29,665	84.2%
Other Languages	1	\$6,949	\$12,403	\$6,949	\$12,403	56.0%
Totals:	2,662	\$12,132,298	\$18,377,006	\$4,558	\$6,903	66.0%

For age 3 years to 21 years, inclusive

English	4,379	\$24,771,648	\$35,128,267	\$5,657	\$8,022	70.5%
Spanish	1,690	\$8,809,331	\$11,833,577	\$5,213	\$7,002	74.4%
Asian & Pacific Islander Languages	328	\$1,470,550	\$2,143,063	\$4,483	\$6,534	68.6%
Other Indo-European Languages	10	\$12,879	\$28,774	\$1,288	\$2,877	44.8%
Other Languages	12	\$395,447	\$469,615	\$32,954	\$39,135	84.2%
Totals:	6,419	\$35,459,856	\$49,603,296	\$5,524	\$7,728	71.5%

For age 22 years and older

English	1,998	\$36,720,146	\$44,793,803	\$18,378	\$22,419	82.0%
Spanish	1,115	\$19,452,511	\$23,377,504	\$17,446	\$20,966	83.2%
Asian & Pacific Islander Languages	266	\$4,057,468	\$4,868,069	\$15,254	\$18,301	83.3%
Other Indo-European Languages	5	\$179,852	\$185,088	\$35,970	\$37,018	97.2%
Other Languages	8	\$84,717	\$90,744	\$10,590	\$11,343	93.4%
Totals:	3,392	\$60,494,694	\$73,315,209	\$17,835	\$21,614	82.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	438	\$27,462,800	\$30,495,206	\$62,700	\$69,624	90.1%
Spanish	76	\$4,718,651	\$5,779,489	\$62,088	\$76,046	81.6%
Asian & Pacific Islander Languages	10	\$797,720	\$866,602	\$79,772	\$86,660	92.1%
Other Indo-European Languages	0					
Other Languages	3	\$46,629	\$82,339	\$15,543	\$27,446	56.6%
Totals:	527	\$33,025,800	\$37,223,636	\$62,668	\$70,633	88.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	6	\$102,500	\$219,082	\$17,083	\$36,514	46.8%
Spanish	2	\$125,804	\$167,629	\$62,902	\$83,815	75.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$228,304	\$386,711	\$28,538	\$48,339	59.0%

For age 22 years and older

English	432	\$27,360,300	\$30,276,124	\$63,334	\$70,084	90.4%
Spanish	74	\$4,592,847	\$5,611,860	\$62,066	\$75,836	81.8%
Asian & Pacific Islander Languages	10	\$797,720	\$866,602	\$79,772	\$86,660	92.1%
Other Indo-European Languages	0					
Other Languages	3	\$46,629	\$82,339	\$15,543	\$27,446	56.6%
Totals:	519	\$32,797,496	\$36,836,926	\$63,194	\$70,977	89.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	17	\$152,965	\$248,789	\$8,998	\$14,635	61.5%
Spanish	3	\$40,014	\$47,506	\$13,338	\$15,835	84.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	20	\$192,979	\$296,296	\$9,649	\$14,815	65.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	8	\$17,573	\$65,382	\$2,197	\$8,173	26.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$17,573	\$65,382	\$2,197	\$8,173	26.9%

For age 22 years and older

English	9	\$135,393	\$183,407	\$15,044	\$20,379	73.8%
Spanish	3	\$40,014	\$47,506	\$13,338	\$15,835	84.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	12	\$175,407	\$230,914	\$14,617	\$19,243	76.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	472	\$44,411,561	\$47,496,732	\$94,092	\$100,629	93.5%
Spanish	110	\$10,096,129	\$10,443,635	\$91,783	\$94,942	96.7%
Asian & Pacific Islander Languages	47	\$3,927,676	\$4,136,400	\$83,568	\$88,009	95.0%
Other Indo-European Languages	4	\$263,241	\$279,008	\$65,810	\$69,752	94.3%
Other Languages	14	\$2,662,029	\$2,716,185	\$190,145	\$194,013	98.0%
Totals:	647	\$61,360,636	\$65,071,961	\$94,839	\$100,575	94.3%

For Birth to age 2 years, inclusive

English	1	\$4,507	\$5,566	\$4,507	\$5,566	81.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$4,507	\$5,566	\$4,507	\$5,566	81.0%

For age 3 years to 21 years, inclusive

English	20	\$1,111,631	\$1,274,959	\$55,582	\$63,748	87.2%
Spanish	5	\$300,789	\$303,497	\$60,158	\$60,699	99.1%
Asian & Pacific Islander Languages	5	\$312,468	\$317,720	\$62,494	\$63,544	98.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	30	\$1,724,887	\$1,896,176	\$57,496	\$63,206	91.0%

For age 22 years and older

English	451	\$43,295,423	\$46,216,207	\$95,999	\$102,475	93.7%
Spanish	105	\$9,795,340	\$10,140,138	\$93,289	\$96,573	96.6%
Asian & Pacific Islander Languages	42	\$3,615,208	\$3,818,680	\$86,076	\$90,921	94.7%
Other Indo-European Languages	4	\$263,241	\$279,008	\$65,810	\$69,752	94.3%
Other Languages	14	\$2,662,029	\$2,716,185	\$190,145	\$194,013	98.0%
Totals:	616	\$59,631,242	\$63,170,218	\$96,804	\$102,549	94.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	59	\$4,030,076	\$4,759,240	\$68,306	\$80,665	84.7%
Spanish	20	\$471,166	\$504,794	\$23,558	\$25,240	93.3%
Asian & Pacific Islander Languages	3	\$5,919	\$6,788	\$1,973	\$2,263	87.2%
Other Indo-European Languages	0					
Other Languages	1	\$219,441	\$264,160	\$219,441	\$264,160	83.1%
Totals:	83	\$4,726,601	\$5,534,982	\$56,947	\$66,687	85.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$0	\$0	\$0	\$0	-
Spanish	6	\$4,047	\$4,047	\$675	\$675	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	13	\$4,047	\$4,047	\$311	\$311	100.0%

For age 22 years and older

English	52	\$4,030,076	\$4,759,240	\$77,501	\$91,524	84.7%
Spanish	14	\$467,119	\$500,747	\$33,366	\$35,768	93.3%
Asian & Pacific Islander Languages	3	\$5,919	\$6,788	\$1,973	\$2,263	87.2%
Other Indo-European Languages	0					
Other Languages	1	\$219,441	\$264,160	\$219,441	\$264,160	83.1%
Totals:	70	\$4,722,554	\$5,530,935	\$67,465	\$79,013	85.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	33	\$209,774	\$816,936	\$6,357	\$24,756	25.7%
Spanish	8	\$71,673	\$98,652	\$8,959	\$12,332	72.7%
Asian & Pacific Islander Languages	2	\$6,476	\$17,091	\$3,238	\$8,545	37.9%
Other Indo-European Languages	0					
Other Languages	5	\$166,162	\$186,468	\$33,232	\$37,294	89.1%
Totals:	48	\$454,085	\$1,119,147	\$9,460	\$23,316	40.6%

For Birth to age 2 years, inclusive

English	2	\$14,078	\$17,816	\$7,039	\$8,908	79.0%
Spanish	0					
Asian & Pacific Islander Languages	1	\$680	\$1,000	\$680	\$1,000	68.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$14,758	\$18,816	\$4,919	\$6,272	78.4%

For age 3 years to 21 years, inclusive

English	14	\$80,363	\$144,091	\$5,740	\$10,292	55.8%
Spanish	5	\$28,596	\$35,802	\$5,719	\$7,160	79.9%
Asian & Pacific Islander Languages	1	\$5,796	\$16,091	\$5,796	\$16,091	36.0%
Other Indo-European Languages	0					
Other Languages	2	\$0	\$0	\$0	\$0	-
Totals:	22	\$114,756	\$195,984	\$5,216	\$8,908	58.6%

For age 22 years and older

English	17	\$115,333	\$655,029	\$6,784	\$38,531	17.6%
Spanish	3	\$43,077	\$62,850	\$14,359	\$20,950	68.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	3	\$166,162	\$186,468	\$55,387	\$62,156	89.1%
Totals:	23	\$324,571	\$904,347	\$14,112	\$39,319	35.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	8	\$58,160	\$92,089	\$7,270	\$11,511	63.2%
Asian	1,638	\$15,482,410	\$20,622,438	\$9,452	\$12,590	75.1%
Black/African American	123	\$1,161,009	\$1,616,956	\$9,439	\$13,146	71.8%
Hispanic	8,976	\$73,478,000	\$95,568,215	\$8,186	\$10,647	76.9%
Native Hawaiian or Other Pacific Islander	9	\$95,792	\$117,024	\$10,644	\$13,003	81.9%
Other Ethnicity or Race / Multi-Cultural	805	\$5,280,298	\$7,508,015	\$6,559	\$9,327	70.3%
White	894	\$11,526,708	\$14,702,235	\$12,893	\$16,445	78.4%
Totals:	12,453	\$107,082,377	\$140,226,971	\$8,599	\$11,260	76.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	\$965	\$1,466	\$965	\$1,466	65.8%
Asian	311	\$1,769,852	\$2,599,569	\$5,691	\$8,359	68.1%
Black/African American	27	\$100,547	\$166,629	\$3,724	\$6,171	60.3%
Hispanic	1,853	\$8,169,216	\$12,521,240	\$4,409	\$6,757	65.2%
Native Hawaiian or Other Pacific Islander	2	\$1,401	\$4,009	\$700	\$2,004	34.9%
Other Ethnicity or Race / Multi-Cultural	309	\$1,247,763	\$1,869,175	\$4,038	\$6,049	66.8%
White	159	\$842,555	\$1,214,917	\$5,299	\$7,641	69.4%
Totals:	2,662	\$12,132,298	\$18,377,006	\$4,558	\$6,903	66.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	5	\$34,040	\$65,572	\$6,808	\$13,114	51.9%
Asian	819	\$5,200,420	\$7,595,841	\$6,350	\$9,275	68.5%
Black/African American	62	\$440,545	\$664,916	\$7,106	\$10,724	66.3%
Hispanic	4,721	\$24,406,723	\$33,520,743	\$5,170	\$7,100	72.8%
Native Hawaiian or Other Pacific Islander	4	\$15,544	\$16,418	\$3,886	\$4,105	94.7%
Other Ethnicity or Race / Multi-Cultural	399	\$2,081,560	\$3,158,419	\$5,217	\$7,916	65.9%
White	408	\$3,247,182	\$4,546,541	\$7,959	\$11,143	71.4%
Totals:	6,418	\$35,426,014	\$49,568,450	\$5,520	\$7,723	71.5%

For age 22 years and older

American Indian or Alaska Native	2	\$23,155	\$25,052	\$11,577	\$12,526	92.4%
Asian	508	\$8,512,139	\$10,427,027	\$16,756	\$20,526	81.6%
Black/African American	34	\$619,917	\$785,411	\$18,233	\$23,100	78.9%
Hispanic	2,402	\$40,902,061	\$49,526,232	\$17,028	\$20,619	82.6%
Native Hawaiian or Other Pacific Islander	3	\$78,847	\$96,596	\$26,282	\$32,199	81.6%
Other Ethnicity or Race / Multi-Cultural	97	\$1,950,975	\$2,480,420	\$20,113	\$25,571	78.7%
White	327	\$7,436,970	\$8,940,777	\$22,743	\$27,342	83.2%
Totals:	3,373	\$59,524,064	\$72,281,515	\$17,647	\$21,429	82.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$175,572	\$192,572	\$175,572	\$192,572	91.2%
Asian	126	\$9,138,461	\$9,866,005	\$72,527	\$78,302	92.6%
Black/African American	61	\$5,004,391	\$5,792,620	\$82,039	\$94,961	86.4%
Hispanic	703	\$47,201,064	\$52,232,206	\$67,142	\$74,299	90.4%
Native Hawaiian or Other Pacific Islander	1	\$219,441	\$264,160	\$219,441	\$264,160	83.1%
Other Ethnicity or Race / Multi-Cultural	33	\$3,217,779	\$3,486,178	\$97,508	\$105,642	92.3%
White	420	\$35,807,865	\$38,480,821	\$85,257	\$91,621	93.1%
Totals:	1,345	\$100,764,573	\$110,314,562	\$74,918	\$82,018	91.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$680	\$1,000	\$680	\$1,000	68.0%
Black/African American	2	\$14,641	\$18,166	\$7,320	\$9,083	80.6%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$3,945	\$5,216	\$3,945	\$5,216	75.6%
Totals:	4	\$19,265	\$24,382	\$4,816	\$6,096	79.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	10	\$702,162	\$759,086	\$70,216	\$75,909	92.5%
Black/African American	6	\$142,140	\$245,692	\$23,690	\$40,949	57.9%
Hispanic	57	\$1,013,762	\$1,295,487	\$17,785	\$22,728	78.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$68,986	\$70,846	\$34,493	\$35,423	97.4%
White	7	\$196,357	\$212,036	\$28,051	\$30,291	92.6%
Totals:	82	\$2,123,408	\$2,583,146	\$25,895	\$31,502	82.2%

For age 22 years and older

American Indian or Alaska Native	1	\$175,572	\$192,572	\$175,572	\$192,572	91.2%
Asian	115	\$8,435,619	\$9,105,919	\$73,353	\$79,182	92.6%
Black/African American	53	\$4,847,610	\$5,528,762	\$91,464	\$104,316	87.7%
Hispanic	646	\$46,187,302	\$50,936,719	\$71,497	\$78,849	90.7%
Native Hawaiian or Other Pacific Islander	1	\$219,441	\$264,160	\$219,441	\$264,160	83.1%
Other Ethnicity or Race / Multi-Cultural	31	\$3,148,794	\$3,415,332	\$101,574	\$110,172	92.2%
White	412	\$35,607,563	\$38,263,569	\$86,426	\$92,873	93.1%
Totals:	1,259	\$98,621,900	\$107,707,034	\$78,334	\$85,550	91.6%

REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that the regional center authorized and that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2018-19 based on regional center POS state claim data that was provided to DDS as of December, 2019. The regional center may still make payments for services provided to Clients during FY 2018-19 up until June 2021.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, inactive, etc. if the Client received regional center services during FY 2018-19.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, supported employment program (SEP) group services and specialized health and training services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2018-19.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the "Autism" and "Epilepsy" categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature."

7. Ethnicity/Race Categories

Ethnicity or race categories in this report are those used by the United States Census Bureau as follows:

American Indian or Alaska Native – A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment.

Asian – A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Native Hawaiian or Other Pacific Islander – A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.

White – A person having origins in any of the original peoples of Europe, the Middle East, or North Africa.

Black or African American – A person having origins in any of the Black racial groups of Africa.

Hispanic –Cuba, Mexico, Puerto Rico, South or Central America, or other Spanish culture regardless of race

Other – Includes all other responses not included in the "White", "Black or African American", "American Indian and Alaska Native", "Asian" and "Native Hawaiian and Other Pacific Islander" race categories described above and includes those who fall in multiple categories.