

# ELARC

2017/18 FISCAL YEAR

ANNUAL EXPENDITURES OF

PURCHASE OF SERVICES (POS) BY:

ETHNICITY, AGE, DIAGNOSIS, LANGUAGE,  
RESIDENCE TYPE, AND INSURANCE-RELATED DATA



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## 2017/18 FISCAL YEAR PURCHASE OF SERVICES (POS) DATA REPORT

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	10	\$236,830	\$278,420	\$23,683	\$27,842	85.1%
Asian	1,692	\$22,631,514	\$27,545,956	\$13,376	\$16,280	82.2%
Black/African American	197	\$5,950,233	\$7,161,445	\$30,204	\$36,353	83.1%
Hispanic	9,391	\$112,123,378	\$136,777,720	\$11,939	\$14,565	82.0%
Native Hawaiian or Other Pacific Islander	4	\$62,077	\$73,991	\$15,519	\$18,498	83.9%
Other Ethnicity or Race / Multi-Cultural	740	\$7,332,893	\$9,549,642	\$9,909	\$12,905	76.8%
White	1,293	\$44,769,275	\$49,751,209	\$34,624	\$38,477	90.0%
<b>Totals:</b>	<b>13,327</b>	<b>\$193,106,201</b>	<b>\$231,138,383</b>	<b>\$14,490</b>	<b>\$17,344</b>	<b>83.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	271	\$1,571,352	\$2,312,216	\$5,798	\$8,532	68.0%
Black/African American	43	\$103,223	\$148,458	\$2,401	\$3,453	69.5%
Hispanic	1,723	\$7,523,059	\$11,521,864	\$4,366	\$6,687	65.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	243	\$1,099,600	\$1,630,157	\$4,525	\$6,708	67.5%
White	152	\$611,765	\$903,799	\$4,025	\$5,946	67.7%
<b>Totals:</b>	<b>2,432</b>	<b>\$10,908,999</b>	<b>\$16,516,494</b>	<b>\$4,486</b>	<b>\$6,791</b>	<b>66.0%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	7	\$29,637	\$62,971	\$4,234	\$8,996	47.1%
Asian	825	\$5,608,603	\$7,640,836	\$6,798	\$9,262	73.4%
Black/African American	67	\$702,548	\$968,040	\$10,486	\$14,448	72.6%
Hispanic	4,714	\$25,163,908	\$34,066,313	\$5,338	\$7,227	73.9%
Native Hawaiian or Other Pacific Islander	3	\$8,108	\$10,142	\$2,703	\$3,381	79.9%
Other Ethnicity or Race / Multi-Cultural	374	\$1,782,098	\$2,801,630	\$4,765	\$7,491	63.6%
White	412	\$3,185,702	\$4,499,961	\$7,732	\$10,922	70.8%
<b>Totals:</b>	<b>6,402</b>	<b>\$36,480,604</b>	<b>\$50,049,892</b>	<b>\$5,698</b>	<b>\$7,818</b>	<b>72.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	3	\$207,193	\$215,449	\$69,064	\$71,816	96.2%
Asian	596	\$15,451,558	\$17,592,904	\$25,925	\$29,518	87.8%
Black/African American	87	\$5,144,463	\$6,044,947	\$59,132	\$69,482	85.1%
Hispanic	2,954	\$79,436,411	\$91,189,543	\$26,891	\$30,870	87.1%
Native Hawaiian or Other Pacific Islander	1	\$53,969	\$63,849	\$53,969	\$63,849	84.5%
Other Ethnicity or Race / Multi-Cultural	123	\$4,451,195	\$5,117,855	\$36,189	\$41,609	87.0%
White	729	\$40,971,808	\$44,347,449	\$56,203	\$60,833	92.4%
<b>Totals:</b>	<b>4,493</b>	<b>\$145,716,598</b>	<b>\$164,571,997</b>	<b>\$32,432</b>	<b>\$36,629</b>	<b>88.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	13	\$277,388	\$312,040	\$21,338	\$24,003	88.9%
Other Sign Language	3	\$39,505	\$61,630	\$13,168	\$20,543	64.1%
English	8,912	\$135,546,940	\$162,604,888	\$15,209	\$18,246	83.4%
Armenian	4	\$100,205	\$111,201	\$25,051	\$27,800	90.1%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$15,725	\$15,725	\$7,863	\$7,863	100.0%
Italian	1	\$418	\$418	\$418	\$418	100.0%
Portuguese	0					
Spanish	3,572	\$43,857,019	\$52,729,513	\$12,278	\$14,762	83.2%
Other Latin	0					
Cantonese Chinese	374	\$4,277,580	\$4,996,473	\$11,437	\$13,360	85.6%
Mandarin Chinese	214	\$2,532,098	\$3,105,510	\$11,832	\$14,512	81.5%
Japanese	4	\$14,889	\$18,632	\$3,722	\$4,658	79.9%
Vietnamese	104	\$1,273,169	\$1,481,711	\$12,242	\$14,247	85.9%
Korean	34	\$1,218,397	\$1,370,116	\$35,835	\$40,298	88.9%
Laotian	1	\$4,342	\$5,105	\$4,342	\$5,105	85.0%
Cambodian	9	\$124,061	\$132,630	\$13,785	\$14,737	93.5%
Other Asian	17	\$530,860	\$606,071	\$31,227	\$35,651	87.6%
Dutch	0					
German	0					
Hmong	0					
Thai	3	\$6,944	\$17,254	\$2,315	\$5,751	40.2%
Mien	0					
Other Germanic	0					
Hungarian	1	\$4,423	\$5,597	\$4,423	\$5,597	79.0%
Russian	4	\$60,681	\$68,138	\$15,170	\$17,034	89.1%
Other Uralic-Slavic Languages	1	\$13,413	\$13,413	\$13,413	\$13,413	100.0%
Samoan	0					
Tagalog	9	\$270,927	\$292,390	\$30,103	\$32,488	92.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	8	\$45,775	\$49,078	\$5,722	\$6,135	93.3%
Hebrew	0					
Farsi (Persian)	2	\$72,504	\$117,175	\$36,252	\$58,587	61.9%
Hindi (Northern India)	1	\$20,816	\$25,496	\$20,816	\$25,496	81.6%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	34	\$2,798,121	\$2,998,177	\$82,298	\$88,182	93.3%
<b>Totals:</b>	<b>13,327</b>	<b>\$193,106,201</b>	<b>\$231,138,383</b>	<b>\$14,490</b>	<b>\$17,344</b>	<b>83.5%</b>

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**Total Annual Expenditures and Authorized Services  
by Language**

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$8,527	\$14,435	\$4,263	\$7,218	59.1%
Other Sign Language	0					
English	1,809	\$7,898,269	\$12,027,181	\$4,366	\$6,649	65.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	510	\$2,435,771	\$3,631,009	\$4,776	\$7,120	67.1%
Other Latin	0					
Cantonese Chinese	30	\$165,745	\$246,973	\$5,525	\$8,232	67.1%
Mandarin Chinese	62	\$317,692	\$465,451	\$5,124	\$7,507	68.3%
Japanese	1	\$2,477	\$3,051	\$2,477	\$3,051	81.2%
Vietnamese	8	\$55,166	\$91,256	\$6,896	\$11,407	60.5%
Korean	3	\$9,666	\$18,219	\$3,222	\$6,073	53.1%
Laotian	0					
Cambodian	0					
Other Asian	1	\$418	\$418	\$418	\$418	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	1	\$4,423	\$5,597	\$4,423	\$5,597	79.0%
Russian	2	\$1,806	\$2,099	\$903	\$1,049	86.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$9,040	\$10,805	\$3,013	\$3,602	83.7%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>2,432</b>	<b>\$10,908,999</b>	<b>\$16,516,494</b>	<b>\$4,486</b>	<b>\$6,791</b>	<b>66.0%</b>

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**Total Annual Expenditures and Authorized Services  
by Language**

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$28,145	\$36,183	\$5,629	\$7,237	77.8%
Other Sign Language	1	\$9,301	\$9,441	\$9,301	\$9,441	98.5%
English	4,240	\$24,774,353	\$34,641,121	\$5,843	\$8,170	71.5%
Armenian	2	\$973	\$8,843	\$487	\$4,422	11.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	-
Italian	1	\$418	\$418	\$418	\$418	100.0%
Portuguese	0					
Spanish	1,790	\$9,659,643	\$12,685,398	\$5,396	\$7,087	76.1%
Other Latin	0					
Cantonese Chinese	170	\$657,570	\$895,121	\$3,868	\$5,265	73.5%
Mandarin Chinese	90	\$504,340	\$684,123	\$5,604	\$7,601	73.7%
Japanese	1	\$0	\$3,169	\$0	\$3,169	0.0%
Vietnamese	60	\$229,919	\$314,821	\$3,832	\$5,247	73.0%
Korean	10	\$210,576	\$241,760	\$21,058	\$24,176	87.1%
Laotian	1	\$4,342	\$5,105	\$4,342	\$5,105	85.0%
Cambodian	5	\$15,096	\$20,257	\$3,019	\$4,051	74.5%
Other Asian	6	\$21,574	\$25,209	\$3,596	\$4,202	85.6%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$3,598	\$4,849	\$1,799	\$2,424	74.2%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$3,558	\$0	\$3,558	0.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$6,784	\$16,517	\$2,261	\$5,506	41.1%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$0	\$0	\$0	\$0	-
Hebrew	0					
Farsi (Persian)	1	\$26,355	\$58,144	\$26,355	\$58,144	45.3%
Hindi (Northern India)	1	\$20,816	\$25,496	\$20,816	\$25,496	81.6%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$306,801	\$370,360	\$30,680	\$37,036	82.8%
<b>Totals:</b>	<b>6,402</b>	<b>\$36,480,604</b>	<b>\$50,049,892</b>	<b>\$5,698</b>	<b>\$7,818</b>	<b>72.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$240,716	\$261,422	\$40,119	\$43,570	92.1%
Other Sign Language	2	\$30,203	\$52,189	\$15,102	\$26,094	57.9%
English	2,863	\$102,874,318	\$115,936,585	\$35,932	\$40,495	88.7%
Armenian	2	\$99,232	\$102,358	\$49,616	\$51,179	96.9%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$15,725	\$15,725	\$15,725	\$15,725	100.0%
Italian	0					
Portuguese	0					
Spanish	1,272	\$31,761,605	\$36,413,106	\$24,970	\$28,627	87.2%
Other Latin	0					
Cantonese Chinese	174	\$3,454,264	\$3,854,379	\$19,852	\$22,152	89.6%
Mandarin Chinese	62	\$1,710,066	\$1,955,937	\$27,582	\$31,547	87.4%
Japanese	2	\$12,413	\$12,413	\$6,206	\$6,206	100.0%
Vietnamese	36	\$988,084	\$1,075,634	\$27,447	\$29,879	91.9%
Korean	21	\$998,155	\$1,110,137	\$47,531	\$52,864	89.9%
Laotian	0					
Cambodian	4	\$108,966	\$112,374	\$27,241	\$28,093	97.0%
Other Asian	10	\$508,869	\$580,444	\$50,887	\$58,044	87.7%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$3,347	\$12,406	\$3,347	\$12,406	27.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$58,875	\$62,481	\$58,875	\$62,481	94.2%
Other Uralic-Slavic Languages	1	\$13,413	\$13,413	\$13,413	\$13,413	100.0%
Samoan	0					
Tagalog	6	\$264,143	\$275,873	\$44,024	\$45,979	95.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	4	\$36,736	\$38,273	\$9,184	\$9,568	96.0%
Hebrew	0					
Farsi (Persian)	1	\$46,149	\$59,031	\$46,149	\$59,031	78.2%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	24	\$2,491,320	\$2,627,817	\$103,805	\$109,492	94.8%
<b>Totals:</b>	<b>4,493</b>	<b>\$145,716,598</b>	<b>\$164,571,997</b>	<b>\$32,432</b>	<b>\$36,629</b>	<b>88.5%</b>

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**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$277,388	\$312,040	88.9%	\$8,527	\$14,435	59.1%	\$28,145	\$36,183	77.8%	\$240,716	\$261,422	92.1%
Other Sign Language	\$39,505	\$61,630	64.1%				\$9,301	\$9,441	98.5%	\$30,203	\$52,189	57.9%
English	\$135,546,940	\$162,604,888	83.4%	\$7,898,269	\$12,027,181	65.7%	\$24,774,353	\$34,641,121	71.5%	\$102,874,318	\$115,936,585	88.7%
Armenian	\$100,205	\$111,201	90.1%				\$973	\$8,843	11.0%	\$99,232	\$102,358	96.9%
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$15,725	\$15,725	100.0%				\$0	\$0	-	\$15,725	\$15,725	100.0%
Italian	\$418	\$418	100.0%				\$418	\$418	100.0%			
Portuguese												
Spanish	\$43,857,019	\$52,729,513	83.2%	\$2,435,771	\$3,631,009	67.1%	\$9,659,643	\$12,685,398	76.1%	\$31,761,605	\$36,413,106	87.2%
Other Latin												
Cantonese Chinese	\$4,277,580	\$4,996,473	85.6%	\$165,745	\$246,973	67.1%	\$657,570	\$895,121	73.5%	\$3,454,264	\$3,854,379	89.6%
Mandarin Chinese	\$2,532,098	\$3,105,510	81.5%	\$317,692	\$465,451	68.3%	\$504,340	\$684,123	73.7%	\$1,710,066	\$1,955,937	87.4%
Japanese	\$14,889	\$18,632	79.9%	\$2,477	\$3,051	81.2%	\$0	\$3,169	0.0%	\$12,413	\$12,413	100.0%
Vietnamese	\$1,273,169	\$1,481,711	85.9%	\$55,166	\$91,256	60.5%	\$229,919	\$314,821	73.0%	\$988,084	\$1,075,634	91.9%
Korean	\$1,218,397	\$1,370,116	88.9%	\$9,666	\$18,219	53.1%	\$210,576	\$241,760	87.1%	\$998,155	\$1,110,137	89.9%
Laotian	\$4,342	\$5,105	85.0%				\$4,342	\$5,105	85.0%			
Cambodian	\$124,061	\$132,630	93.5%				\$15,096	\$20,257	74.5%	\$108,966	\$112,374	97.0%
Other Asian	\$530,860	\$606,071	87.6%	\$418	\$418	100.0%	\$21,574	\$25,209	85.6%	\$508,869	\$580,444	87.7%
Dutch												
German												
Hmong												
Thai	\$6,944	\$17,254	40.2%				\$3,598	\$4,849	74.2%	\$3,347	\$12,406	27.0%
Mien												
Other Germanic												
Hungarian	\$4,423	\$5,597	79.0%	\$4,423	\$5,597	79.0%						

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**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$60,681	\$68,138	89.1%	\$1,806	\$2,099	86.0%	\$0	\$3,558	0.0%	\$58,875	\$62,481	94.2%
Other Uralic-Slavic Languages	\$13,413	\$13,413	100.0%							\$13,413	\$13,413	100.0%
Samoan												
Tagalog	\$270,927	\$292,390	92.7%				\$6,784	\$16,517	41.1%	\$264,143	\$275,873	95.7%
Guamanian												
Other Pacific Island												
Arabic	\$45,775	\$49,078	93.3%	\$9,040	\$10,805	83.7%	\$0	\$0	-	\$36,736	\$38,273	96.0%
Hebrew												
Farsi (Persian)	\$72,504	\$117,175	61.9%				\$26,355	\$58,144	45.3%	\$46,149	\$59,031	78.2%
Hindi (Northern India)	\$20,816	\$25,496	81.6%				\$20,816	\$25,496	81.6%			
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$2,798,121	\$2,998,177	93.3%				\$306,801	\$370,360	82.8%	\$2,491,320	\$2,627,817	94.8%
<b>Totals:</b>	\$193,106,201	\$231,138,383	83.5%	\$10,908,999	\$16,516,494	66.0%	\$36,480,604	\$50,049,892	72.9%	\$145,716,598	\$164,571,997	88.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	11,780	\$98,648,339	\$128,734,533	\$8,374	\$10,928	76.6%
Independent Living or Supported Living	509	\$31,559,354	\$35,363,492	\$62,003	\$69,476	89.2%
Developmental Center/State Hospital	12	\$197,703	\$230,269	\$16,475	\$19,189	85.9%
Correctional Institution	8	\$83,662	\$92,841	\$10,458	\$11,605	90.1%
Community Care Facility (CCF)	540	\$53,851,985	\$56,426,681	\$99,726	\$104,494	95.4%
ICF Facility & Continuous Nursing	97	\$1,973,891	\$2,168,026	\$20,349	\$22,351	91.0%
Skilled Nursing Facility (SNF)	41	\$468,838	\$595,225	\$11,435	\$14,518	78.8%
Foster Home, Children	157	\$510,673	\$661,196	\$3,253	\$4,211	77.2%
Family Home, Adults	24	\$832,582	\$900,596	\$34,691	\$37,525	92.4%
Psychiatric Treatment Facility	6	\$2,032,351	\$2,525,195	\$338,725	\$420,866	80.5%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	2	\$564,383	\$567,707	\$282,192	\$283,854	99.4%
Sub-Acute	22	\$3,951	\$3,951	\$180	\$180	100.0%
Community Treatment Facility	1	\$800	\$800	\$800	\$800	100.0%
Hospice	1	\$8,280	\$8,280	\$8,280	\$8,280	100.0%
Transient/Homeless	5	\$25,008	\$38,620	\$5,002	\$7,724	64.8%
Other	121	\$2,344,401	\$2,820,972	\$19,375	\$23,314	83.1%
<b>Totals:</b>	<b>13,327</b>	<b>\$193,106,201</b>	<b>\$231,138,383</b>	<b>\$14,490</b>	<b>\$17,344</b>	<b>83.5%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,307	\$10,596,961	\$16,091,424	\$4,593	\$6,975	65.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	125	\$312,039	\$425,070	\$2,496	\$3,401	73.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>2,432</b>	<b>\$10,908,999</b>	<b>\$16,516,494</b>	<b>\$4,486</b>	<b>\$6,791</b>	<b>66.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6,254	\$33,781,946	\$46,839,464	\$5,402	\$7,490	72.1%
Independent Living or Supported Living	8	\$489,416	\$671,717	\$61,177	\$83,965	72.9%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$836	\$1,552	\$167	\$310	53.8%
Community Care Facility (CCF)	20	\$1,448,896	\$1,568,360	\$72,445	\$78,418	92.4%
ICF Facility & Continuous Nursing	5	\$0	\$0	\$0	\$0	-
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	30	\$83,526	\$108,768	\$2,784	\$3,626	76.8%
Family Home, Adults	3	\$43,107	\$47,176	\$14,369	\$15,725	91.4%
Psychiatric Treatment Facility	1	\$314,028	\$371,049	\$314,028	\$371,049	84.6%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	14	\$3,522	\$3,522	\$252	\$252	100.0%
Community Treatment Facility	1	\$800	\$800	\$800	\$800	100.0%
Hospice	1	\$8,280	\$8,280	\$8,280	\$8,280	100.0%
Transient/Homeless	1	\$586	\$5,990	\$586	\$5,990	9.8%
Other	58	\$305,662	\$423,214	\$5,270	\$7,297	72.2%
<b>Totals:</b>	<b>6,402</b>	<b>\$36,480,604</b>	<b>\$50,049,892</b>	<b>\$5,698</b>	<b>\$7,818</b>	<b>72.9%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	3,219	\$54,269,432	\$65,803,645	\$16,859	\$20,442	82.5%
Independent Living or Supported Living	501	\$31,069,937	\$34,691,775	\$62,016	\$69,245	89.6%
Developmental Center/State Hospital	12	\$197,703	\$230,269	\$16,475	\$19,189	85.9%
Correctional Institution	3	\$82,827	\$91,288	\$27,609	\$30,429	90.7%
Community Care Facility (CCF)	520	\$52,403,089	\$54,858,320	\$100,775	\$105,497	95.5%
ICF Facility & Continuous Nursing	92	\$1,973,891	\$2,168,026	\$21,455	\$23,566	91.0%
Skilled Nursing Facility (SNF)	41	\$468,838	\$595,225	\$11,435	\$14,518	78.8%
Foster Home, Children	2	\$115,108	\$127,358	\$57,554	\$63,679	90.4%
Family Home, Adults	21	\$789,475	\$853,420	\$37,594	\$40,639	92.5%
Psychiatric Treatment Facility	5	\$1,718,323	\$2,154,146	\$343,665	\$430,829	79.8%
Rehabilitation Center	0					
Acute General Hospital	2	\$564,383	\$567,707	\$282,192	\$283,854	99.4%
Sub-Acute	8	\$429	\$429	\$54	\$54	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	4	\$24,422	\$32,630	\$6,105	\$8,157	74.8%
Other	63	\$2,038,739	\$2,397,759	\$32,361	\$38,060	85.0%
<b>Totals:</b>	<b>4,493</b>	<b>\$145,716,598</b>	<b>\$164,571,997</b>	<b>\$32,432</b>	<b>\$36,629</b>	<b>88.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,076	\$60,356,262	\$75,087,018	\$11,891	\$14,793	80.4%
Intellectual Disability	4,798	\$112,741,199	\$128,497,207	\$23,498	\$26,781	87.7%
Cerebral Palsy	196	\$4,091,259	\$4,910,026	\$20,874	\$25,051	83.3%
Epilepsy	133	\$1,740,975	\$2,154,536	\$13,090	\$16,200	80.8%
Category 5	278	\$3,663,063	\$4,812,676	\$13,176	\$17,312	76.1%
Other	2,846	\$10,513,442	\$15,676,921	\$3,694	\$5,508	67.1%
<b>Totals:</b>	<b>13,327</b>	<b>\$193,106,201</b>	<b>\$231,138,383</b>	<b>\$14,490</b>	<b>\$17,344</b>	<b>83.5%</b>

**For Birth to age 2 years, inclusive**

Autism	149	\$1,492,581	\$2,325,401	\$10,017	\$15,607	64.2%
Intellectual Disability	56	\$724,187	\$1,112,277	\$12,932	\$19,862	65.1%
Cerebral Palsy	2	\$13,625	\$18,907	\$6,813	\$9,454	72.1%
Epilepsy	0					
Category 5	1	\$5,448	\$7,398	\$5,448	\$7,398	73.6%
Other	2,224	\$8,673,158	\$13,052,512	\$3,900	\$5,869	66.4%
<b>Totals:</b>	<b>2,432</b>	<b>\$10,908,999</b>	<b>\$16,516,494</b>	<b>\$4,486</b>	<b>\$6,791</b>	<b>66.0%</b>

**For age 3 years to 21 years, inclusive**

Autism	3,961	\$24,235,250	\$33,503,762	\$6,118	\$8,458	72.3%
Intellectual Disability	1,532	\$9,272,359	\$12,186,474	\$6,052	\$7,955	76.1%
Cerebral Palsy	86	\$640,858	\$853,559	\$7,452	\$9,925	75.1%
Epilepsy	53	\$272,739	\$342,774	\$5,146	\$6,467	79.6%
Category 5	180	\$699,198	\$1,077,286	\$3,884	\$5,985	64.9%
Other	590	\$1,360,200	\$2,086,037	\$2,305	\$3,536	65.2%
<b>Totals:</b>	<b>6,402</b>	<b>\$36,480,604</b>	<b>\$50,049,892</b>	<b>\$5,698</b>	<b>\$7,818</b>	<b>72.9%</b>

**For age 22 years and older**

Autism	966	\$34,628,432	\$39,257,855	\$35,847	\$40,640	88.2%
Intellectual Disability	3,210	\$102,744,653	\$115,198,456	\$32,008	\$35,887	89.2%
Cerebral Palsy	108	\$3,436,776	\$4,037,560	\$31,822	\$37,385	85.1%
Epilepsy	80	\$1,468,236	\$1,811,762	\$18,353	\$22,647	81.0%
Category 5	97	\$2,958,417	\$3,727,991	\$30,499	\$38,433	79.4%
Other	32	\$480,084	\$538,373	\$15,003	\$16,824	89.2%
<b>Totals:</b>	<b>4,493</b>	<b>\$145,716,598</b>	<b>\$164,571,997</b>	<b>\$32,432</b>	<b>\$36,629</b>	<b>88.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,022	\$28,629,398	\$39,290,676	\$7,118	\$9,769	72.9%
Autism & Intellectual Disability	579	\$16,900,914	\$19,018,057	\$29,190	\$32,846	88.9%
Autism & Intellectual Disability & Cerebral Palsy	26	\$1,729,505	\$1,849,863	\$66,519	\$71,149	93.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$454,454	\$507,118	\$56,807	\$63,390	89.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$6,645	\$6,645	\$6,645	\$6,645	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$72,647	\$101,444	\$36,324	\$50,722	71.6%
Autism & Intellectual Disability & Epilepsy & Category 5	13	\$584,967	\$658,819	\$44,997	\$50,678	88.8%
Autism & Intellectual Disability	85	\$5,134,237	\$5,625,390	\$60,403	\$66,181	91.3%
Autism & Intellectual Disability & Category 5	52	\$2,064,422	\$2,334,408	\$39,700	\$44,892	88.4%
Autism & Cerebral Palsy	18	\$184,798	\$214,709	\$10,267	\$11,928	86.1%
Autism & Cerebral Palsy & Epilepsy	8	\$209,380	\$239,517	\$26,173	\$29,940	87.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$15,055	\$17,886	\$15,055	\$17,886	84.2%
Autism & Cerebral Palsy & Category 5	1	\$16,347	\$28,526	\$16,347	\$28,526	57.3%
Autism & Epilepsy & Category 5	13	\$554,431	\$641,254	\$42,649	\$49,327	86.5%
Autism & Epilepsy	72	\$1,115,745	\$1,407,502	\$15,496	\$19,549	79.3%
Autism & Category 5	175	\$2,683,316	\$3,145,205	\$15,333	\$17,973	85.3%
Intellectual Disability	2,912	\$55,545,347	\$64,503,305	\$19,075	\$22,151	86.1%
Intellectual Disability & Cerebral Palsy	354	\$10,809,796	\$11,842,792	\$30,536	\$33,454	91.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	367	\$11,339,491	\$12,538,049	\$30,898	\$34,164	90.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	37	\$914,153	\$1,014,596	\$24,707	\$27,422	90.1%
Intellectual Disability & Cerebral Palsy & Category 5	58	\$1,621,927	\$1,901,307	\$27,964	\$32,781	85.3%
Intellectual Disability & Epilepsy & Category 5	75	\$3,579,828	\$3,888,027	\$47,731	\$51,840	92.1%
Intellectual Disability & Epilepsy	523	\$17,843,162	\$19,953,628	\$34,117	\$38,152	89.4%
Intellectual Disability & Category 5	472	\$11,087,495	\$12,855,504	\$23,490	\$27,236	86.2%
Cerebral Palsy	116	\$2,439,121	\$2,989,400	\$21,027	\$25,771	81.6%
Cerebral Palsy & Epilepsy	45	\$787,859	\$917,364	\$17,508	\$20,386	85.9%
Cerebral Palsy & Epilepsy & Category 5	5	\$210,509	\$240,618	\$42,102	\$48,124	87.5%
Cerebral Palsy & Category 5	30	\$653,770	\$762,645	\$21,792	\$25,421	85.7%
Epilepsy & Category 5	43	\$532,201	\$694,632	\$12,377	\$16,154	76.6%
Epilepsy	90	\$1,208,774	\$1,459,904	\$13,431	\$16,221	82.8%
Category 5	278	\$3,663,063	\$4,812,676	\$13,176	\$17,312	76.1%
No Diagnosis	2,846	\$10,513,442	\$15,676,921	\$3,694	\$5,508	67.1%
<b>Totals:</b>	<b>13,327</b>	<b>\$193,106,201</b>	<b>\$231,138,383</b>	<b>\$14,490</b>	<b>\$17,344</b>	<b>83.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	142	\$1,349,182	\$2,128,768	\$9,501	\$14,991	63.4%
Autism & Intellectual Disability	7	\$143,399	\$196,633	\$20,486	\$28,090	72.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	46	\$624,820	\$954,935	\$13,583	\$20,759	65.4%
Intellectual Disability & Cerebral Palsy	3	\$21,710	\$39,317	\$7,237	\$13,106	55.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$18,054	\$36,754	\$4,514	\$9,188	49.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$59,602	\$81,271	\$19,867	\$27,090	73.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$11,541	\$15,419	\$11,541	\$15,419	74.8%
Cerebral Palsy & Epilepsy	1	\$2,085	\$3,488	\$2,085	\$3,488	59.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$5,448	\$7,398	\$5,448	\$7,398	73.6%
No Diagnosis	2,224	\$8,673,158	\$13,052,512	\$3,900	\$5,869	66.4%
<b>Totals:</b>	<b>2,432</b>	<b>\$10,908,999</b>	<b>\$16,516,494</b>	<b>\$4,486</b>	<b>\$6,791</b>	<b>66.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,437	\$19,138,476	\$27,032,338	\$5,568	\$7,865	70.8%
Autism & Intellectual Disability	274	\$2,339,647	\$2,981,496	\$8,539	\$10,881	78.5%
Autism & Intellectual Disability & Cerebral Palsy	10	\$208,013	\$232,135	\$20,801	\$23,213	89.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$193,384	\$237,332	\$64,461	\$79,111	81.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$8,055	\$8,055	\$8,055	\$8,055	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$9,634	\$15,018	\$4,817	\$7,509	64.2%
Autism & Intellectual Disability	19	\$175,535	\$212,857	\$9,239	\$11,203	82.5%
Autism & Intellectual Disability & Category 5	18	\$207,296	\$269,138	\$11,516	\$14,952	77.0%
Autism & Cerebral Palsy	12	\$107,786	\$119,227	\$8,982	\$9,936	90.4%
Autism & Cerebral Palsy & Epilepsy	4	\$47,777	\$65,525	\$11,944	\$16,381	72.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$15,055	\$17,886	\$15,055	\$17,886	84.2%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	7	\$121,078	\$161,056	\$17,297	\$23,008	75.2%
Autism & Epilepsy	50	\$468,470	\$664,686	\$9,369	\$13,294	70.5%
Autism & Category 5	123	\$1,195,044	\$1,487,014	\$9,716	\$12,090	80.4%
Intellectual Disability	1,040	\$5,074,743	\$6,886,503	\$4,880	\$6,622	73.7%
Intellectual Disability & Cerebral Palsy	109	\$1,045,398	\$1,293,137	\$9,591	\$11,864	80.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	110	\$917,121	\$1,104,766	\$8,337	\$10,043	83.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$113,717	\$150,115	\$10,338	\$13,647	75.8%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$79,751	\$104,273	\$6,646	\$8,689	76.5%
Intellectual Disability & Epilepsy & Category 5	12	\$96,992	\$121,127	\$8,083	\$10,094	80.1%
Intellectual Disability & Epilepsy	116	\$980,322	\$1,253,816	\$8,451	\$10,809	78.2%
Intellectual Disability & Category 5	122	\$964,314	\$1,272,737	\$7,904	\$10,432	75.8%
Cerebral Palsy	52	\$380,588	\$507,315	\$7,319	\$9,756	75.0%
Cerebral Palsy & Epilepsy	21	\$130,914	\$181,602	\$6,234	\$8,648	72.1%
Cerebral Palsy & Epilepsy & Category 5	3	\$62,408	\$78,687	\$20,803	\$26,229	79.3%
Cerebral Palsy & Category 5	10	\$66,948	\$85,956	\$6,695	\$8,596	77.9%
Epilepsy & Category 5	19	\$134,952	\$168,083	\$7,103	\$8,846	80.3%
Epilepsy	34	\$137,787	\$174,691	\$4,053	\$5,138	78.9%
Category 5	180	\$699,198	\$1,077,286	\$3,884	\$5,985	64.9%
No Diagnosis	590	\$1,360,200	\$2,086,037	\$2,305	\$3,536	65.2%
<b>Totals:</b>	<b>6,402</b>	<b>\$36,480,604</b>	<b>\$50,049,892</b>	<b>\$5,698</b>	<b>\$7,818</b>	<b>72.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	443	\$8,141,741	\$10,129,571	\$18,379	\$22,866	80.4%
Autism & Intellectual Disability	298	\$14,417,868	\$15,839,928	\$48,382	\$53,154	91.0%
Autism & Intellectual Disability & Cerebral Palsy	16	\$1,521,492	\$1,617,728	\$95,093	\$101,108	94.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$261,071	\$269,786	\$52,214	\$53,957	96.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$6,645	\$6,645	\$6,645	\$6,645	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$64,592	\$93,389	\$64,592	\$93,389	69.2%
Autism & Intellectual Disability & Epilepsy & Category 5	11	\$575,332	\$643,801	\$52,303	\$58,527	89.4%
Autism & Intellectual Disability	66	\$4,958,702	\$5,412,532	\$75,132	\$82,008	91.6%
Autism & Intellectual Disability & Category 5	34	\$1,857,126	\$2,065,270	\$54,621	\$60,743	89.9%
Autism & Cerebral Palsy	6	\$77,012	\$95,482	\$12,835	\$15,914	80.7%
Autism & Cerebral Palsy & Epilepsy	4	\$161,603	\$173,992	\$40,401	\$43,498	92.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$16,347	\$28,526	\$16,347	\$28,526	57.3%
Autism & Epilepsy & Category 5	6	\$433,353	\$480,199	\$72,226	\$80,033	90.2%
Autism & Epilepsy	22	\$647,275	\$742,816	\$29,422	\$33,764	87.1%
Autism & Category 5	52	\$1,488,271	\$1,658,191	\$28,621	\$31,888	89.8%
Intellectual Disability	1,826	\$49,845,784	\$56,661,867	\$27,298	\$31,031	88.0%
Intellectual Disability & Cerebral Palsy	242	\$9,742,688	\$10,510,338	\$40,259	\$43,431	92.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	253	\$10,404,316	\$11,396,529	\$41,124	\$45,046	91.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	26	\$800,436	\$864,480	\$30,786	\$33,249	92.6%
Intellectual Disability & Cerebral Palsy & Category 5	46	\$1,542,176	\$1,797,034	\$33,526	\$39,066	85.8%
Intellectual Disability & Epilepsy & Category 5	63	\$3,482,836	\$3,766,899	\$55,283	\$59,792	92.5%
Intellectual Disability & Epilepsy	404	\$16,803,237	\$18,618,541	\$41,592	\$46,086	90.3%
Intellectual Disability & Category 5	350	\$10,123,180	\$11,582,767	\$28,923	\$33,094	87.4%
Cerebral Palsy	63	\$2,046,993	\$2,466,666	\$32,492	\$39,153	83.0%
Cerebral Palsy & Epilepsy	23	\$654,861	\$732,274	\$28,472	\$31,838	89.4%
Cerebral Palsy & Epilepsy & Category 5	2	\$148,101	\$161,931	\$74,050	\$80,965	91.5%
Cerebral Palsy & Category 5	20	\$586,822	\$676,689	\$29,341	\$33,834	86.7%
Epilepsy & Category 5	24	\$397,249	\$526,550	\$16,552	\$21,940	75.4%
Epilepsy	56	\$1,070,987	\$1,285,213	\$19,125	\$22,950	83.3%
Category 5	97	\$2,958,417	\$3,727,991	\$30,499	\$38,433	79.4%
No Diagnosis	32	\$480,084	\$538,373	\$15,003	\$16,824	89.2%
<b>Totals:</b>	<b>4,493</b>	<b>\$145,716,598</b>	<b>\$164,571,997</b>	<b>\$32,432</b>	<b>\$36,629</b>	<b>88.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,076	\$60,356,262	\$75,087,018	\$11,891	\$14,793	80.4%
Intellectual Disability	5,564	\$139,688,991	\$158,598,950	\$25,106	\$28,504	88.1%
Cerebral Palsy	1,077	\$31,465,459	\$35,172,477	\$29,216	\$32,658	89.5%
Epilepsy	1,386	\$44,490,892	\$49,810,947	\$32,100	\$35,939	89.3%
Category 5	1,256	\$28,260,775	\$33,104,190	\$22,501	\$26,357	85.4%
Other	2,846	\$10,513,442	\$15,676,921	\$3,694	\$5,508	67.1%

**For Birth to age 2 years, inclusive**

Autism	149	\$1,492,581	\$2,325,401	\$10,017	\$15,607	64.2%
Intellectual Disability	63	\$867,586	\$1,308,909	\$13,771	\$20,776	66.3%
Cerebral Palsy	9	\$53,390	\$94,978	\$5,932	\$10,553	56.2%
Epilepsy	8	\$79,741	\$121,513	\$9,968	\$15,189	65.6%
Category 5	1	\$5,448	\$7,398	\$5,448	\$7,398	73.6%
Other	2,224	\$8,673,158	\$13,052,512	\$3,900	\$5,869	66.4%

**For age 3 years to 21 years, inclusive**

Autism	3,961	\$24,235,250	\$33,503,762	\$6,118	\$8,458	72.3%
Intellectual Disability	1,859	\$12,413,923	\$16,142,506	\$6,678	\$8,683	76.9%
Cerebral Palsy	359	\$3,376,915	\$4,186,010	\$9,406	\$11,660	80.7%
Epilepsy	412	\$3,605,146	\$4,607,247	\$8,750	\$11,183	78.2%
Category 5	521	\$3,774,443	\$5,016,430	\$7,245	\$9,628	75.2%
Other	590	\$1,360,200	\$2,086,037	\$2,305	\$3,536	65.2%

**For age 22 years and older**

Autism	966	\$34,628,432	\$39,257,855	\$35,847	\$40,640	88.2%
Intellectual Disability	3,642	\$126,407,482	\$141,147,535	\$34,708	\$38,756	89.6%
Cerebral Palsy	709	\$28,035,154	\$30,891,489	\$39,542	\$43,571	90.8%
Epilepsy	966	\$40,806,005	\$45,082,187	\$42,242	\$46,669	90.5%
Category 5	734	\$24,480,883	\$28,080,362	\$33,353	\$38,257	87.2%
Other	32	\$480,084	\$538,373	\$15,003	\$16,824	89.2%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$197,526,675	\$4,420,474	2.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	10	8	2	20.0%
Asian	1,692	1,404	288	17.0%
Black/African American	197	176	21	10.7%
Hispanic	9,391	7,990	1,401	14.9%
Native Hawaiian or Other Pacific Islander	4	3	1	25.0%
Other Ethnicity or Race / Multi-Cultural	740	629	111	15.0%
White	1,293	1,135	158	12.2%
<b>Totals:</b>	<b>13,327</b>	<b>11,345</b>	<b>1,982</b>	<b>14.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0	0	0	-
Asian	271	270	1	0.4%
Black/African American	43	43	0	0.0%
Hispanic	1,723	1,698	25	1.5%
Native Hawaiian or Other Pacific Islander	0	0	0	-
Other Ethnicity or Race / Multi-Cultural	243	237	6	2.5%
White	152	145	7	4.6%
<b>Totals:</b>	<b>2,432</b>	<b>2,393</b>	<b>39</b>	<b>1.6%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	7	6	1	14.3%
Asian	825	642	183	22.2%
Black/African American	67	50	17	25.4%
Hispanic	4,714	3,629	1,085	23.0%
Native Hawaiian or Other Pacific Islander	3	2	1	33.3%
Other Ethnicity or Race / Multi-Cultural	374	286	88	23.5%
White	412	319	93	22.6%
<b>Totals:</b>	<b>6,402</b>	<b>4,934</b>	<b>1,468</b>	<b>22.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	3	2	1	33.3%
Asian	596	492	104	17.4%
Black/African American	87	83	4	4.6%
Hispanic	2,954	2,663	291	9.9%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	123	106	17	13.8%
White	729	671	58	8.0%
<b>Totals:</b>	<b>4,493</b>	<b>4,018</b>	<b>475</b>	<b>10.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	13	13	0	0.0%
Other Sign Language	3	3	0	0.0%
English	8,912	7,550	1,362	15.3%
Armenian	4	4	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	2	1	1	50.0%
Italian	1	1	0	0.0%
Portuguese	0	0	0	-
Spanish	3,572	3,098	474	13.3%
Other Latin	0	0	0	-
Cantonese Chinese	374	306	68	18.2%
Mandarin Chinese	214	189	25	11.7%
Japanese	4	2	2	50.0%
Vietnamese	104	76	28	26.9%
Korean	34	33	1	2.9%
Laotian	1	1	0	0.0%
Cambodian	9	6	3	33.3%
Other Asian	17	10	7	41.2%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	3	2	1	33.3%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	1	1	0	0.0%
Russian	4	3	1	25.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	9	6	3	33.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	8	6	2	25.0%
Hebrew	0	0	0	-
Farsi (Persian)	2	2	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	34	30	4	11.8%
<b>Totals:</b>	<b>13,327</b>	<b>11,345</b>	<b>1,982</b>	<b>14.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	1,809	1,771	38	2.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	510	509	1	0.2%
Other Latin	0	0	0	-
Cantonese Chinese	30	30	0	0.0%
Mandarin Chinese	62	62	0	0.0%
Japanese	1	1	0	0.0%
Vietnamese	8	8	0	0.0%
Korean	3	3	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	1	1	0	0.0%
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	3	3	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
<b>Totals:</b>	<b>2,432</b>	<b>2,393</b>	<b>39</b>	<b>1.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	5	0	0.0%
Other Sign Language	1	1	0	0.0%
English	4,240	3,213	1,027	24.2%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	0	1	100.0%
Italian	1	1	0	0.0%
Portuguese	0	0	0	-
Spanish	1,790	1,429	361	20.2%
Other Latin	0	0	0	-
Cantonese Chinese	170	134	36	21.2%
Mandarin Chinese	90	82	8	8.9%
Japanese	1	0	1	100.0%
Vietnamese	60	40	20	33.3%
Korean	10	9	1	10.0%
Laotian	1	1	0	0.0%
Cambodian	5	3	2	40.0%
Other Asian	6	2	4	66.7%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	1	1	50.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	3	2	1	33.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	1	0	1	100.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	10	7	3	30.0%
<b>Totals:</b>	<b>6,402</b>	<b>4,934</b>	<b>1,468</b>	<b>22.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	6	0	0.0%
Other Sign Language	2	2	0	0.0%
English	2,863	2,566	297	10.4%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,272	1,160	112	8.8%
Other Latin	0	0	0	-
Cantonese Chinese	174	142	32	18.4%
Mandarin Chinese	62	45	17	27.4%
Japanese	2	1	1	50.0%
Vietnamese	36	28	8	22.2%
Korean	21	21	0	0.0%
Laotian	0	0	0	-
Cambodian	4	3	1	25.0%
Other Asian	10	7	3	30.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	6	4	2	33.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	4	3	1	25.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	24	23	1	4.2%
<b>Totals:</b>	<b>4,493</b>	<b>4,018</b>	<b>475</b>	<b>10.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Consumers with No Purchase of Services  
by Residence**

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	11,780	9,894	1,886	16.0%
Independent Living or Supported Living	509	497	12	2.4%
Developmental Center/State Hospital	12	12	0	0.0%
Correctional Institution	8	4	4	50.0%
Community Care Facility (CCF)	540	539	1	0.2%
ICF Facility & Continuous Nursing	97	85	12	12.4%
Skilled Nursing Facility (SNF)	41	29	12	29.3%
Foster Home, Children	157	150	7	4.5%
Family Home, Adults	24	22	2	8.3%
Psychiatric Treatment Facility	6	6	0	0.0%
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	2	2	0	0.0%
Sub-Acute	22	4	18	81.8%
Community Treatment Facility	1	1	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	5	5	0	0.0%
Other	121	94	27	22.3%
<b>Totals:</b>	<b>13,327</b>	<b>11,345</b>	<b>1,982</b>	<b>14.9%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,307	2,272	35	1.5%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	125	121	4	3.2%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	<b>2,432</b>	<b>2,393</b>	<b>39</b>	<b>1.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	6,254	4,832	1,422	22.7%
Independent Living or Supported Living	8	6	2	25.0%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	5	2	3	60.0%
Community Care Facility (CCF)	20	20	0	0.0%
ICF Facility & Continuous Nursing	5	0	5	100.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	30	27	3	10.0%
Family Home, Adults	3	2	1	33.3%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	0	0	0	-
Sub-Acute	14	3	11	78.6%
Community Treatment Facility	1	1	0	0.0%
Hospice	1	1	0	0.0%
Transient/Homeless	1	1	0	0.0%
Other	58	38	20	34.5%
<b>Totals:</b>	<b>6,402</b>	<b>4,934</b>	<b>1,468</b>	<b>22.9%</b>

**For age 22 years and older**

Acute General Hospital	2	2	0	0.0%
Community Care Facility (CCF)	520	519	1	0.2%
Community Treatment Facility	0	0	0	-
Correctional Institution	3	2	1	33.3%
Developmental Center/State Hospital	12	12	0	0.0%
Family Home, Adults	21	20	1	4.8%
Foster Home, Children	2	2	0	0.0%
Home of Parent or Guardian	3,219	2,790	429	13.3%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	92	85	7	7.6%
Independent Living or Supported Living	501	491	10	2.0%
Other	63	56	7	11.1%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	41	29	12	29.3%
Sub-Acute	8	1	7	87.5%
Transient/Homeless	4	4	0	0.0%
<b>Totals:</b>	<b>4,493</b>	<b>4,018</b>	<b>475</b>	<b>10.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,076	3,987	1,089	21.5%
Intellectual Disability	4,798	4,089	709	14.8%
Cerebral Palsy	196	158	38	19.4%
Epilepsy	133	112	21	15.8%
Category 5	278	206	72	25.9%
Other	2,846	2,793	53	1.9%
<b>Totals:</b>	<b>13,327</b>	<b>11,345</b>	<b>1,982</b>	<b>14.9%</b>

**For Birth to age 2 years, inclusive**

Autism	149	149	0	0.0%
Intellectual Disability	56	56	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	0	0	0	-
Category 5	1	1	0	0.0%
Other	2,224	2,185	39	1.8%
<b>Totals:</b>	<b>2,432</b>	<b>2,393</b>	<b>39</b>	<b>1.6%</b>

**For age 3 years to 21 years, inclusive**

Autism	3,961	2,994	967	24.4%
Intellectual Disability	1,532	1,126	406	26.5%
Cerebral Palsy	86	63	23	26.7%
Epilepsy	53	43	10	18.9%
Category 5	180	128	52	28.9%
Other	590	580	10	1.7%
<b>Totals:</b>	<b>6,402</b>	<b>4,934</b>	<b>1,468</b>	<b>22.9%</b>

**For age 22 years and older**

Autism	966	844	122	12.6%
Intellectual Disability	3,210	2,907	303	9.4%
Cerebral Palsy	108	93	15	13.9%
Epilepsy	80	69	11	13.8%
Category 5	97	77	20	20.6%
Other	32	28	4	12.5%
<b>Totals:</b>	<b>4,493</b>	<b>4,018</b>	<b>475</b>	<b>10.6%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,022	3,081	941	23.4%
Autism & Intellectual Disability	579	492	87	15.0%
Autism & Intellectual Disability & Cerebral Palsy	26	24	2	7.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	7	1	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	13	13	0	0.0%
Autism & Intellectual Disability	85	80	5	5.9%
Autism & Intellectual Disability & Category 5	52	47	5	9.6%
Autism & Cerebral Palsy	18	13	5	27.8%
Autism & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	13	13	0	0.0%
Autism & Epilepsy	72	59	13	18.1%
Autism & Category 5	175	145	30	17.1%
Intellectual Disability	2,912	2,443	469	16.1%
Intellectual Disability & Cerebral Palsy	354	289	65	18.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	367	323	44	12.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	37	34	3	8.1%
Intellectual Disability & Cerebral Palsy & Category 5	58	53	5	8.6%
Intellectual Disability & Epilepsy & Category 5	75	69	6	8.0%
Intellectual Disability & Epilepsy	523	454	69	13.2%
Intellectual Disability & Category 5	472	424	48	10.2%
Cerebral Palsy	116	94	22	19.0%
Cerebral Palsy & Epilepsy	45	35	10	22.2%
Cerebral Palsy & Epilepsy & Category 5	5	5	0	0.0%
Cerebral Palsy & Category 5	30	24	6	20.0%
Epilepsy & Category 5	43	39	4	9.3%
Epilepsy	90	73	17	18.9%
Category 5	278	206	72	25.9%
No Diagnosis	2,846	2,793	53	1.9%
<b>Totals:</b>	<b>13,327</b>	<b>11,345</b>	<b>1,982</b>	<b>14.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	142	142	0	0.0%
Autism & Intellectual Disability	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	46	46	0	0.0%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	1	1	0	0.0%
No Diagnosis	2,224	2,185	39	1.8%
<b>Totals:</b>	<b>2,432</b>	<b>2,393</b>	<b>39</b>	<b>1.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	3,437	2,581	856	24.9%
Autism & Intellectual Disability	274	207	67	24.5%
Autism & Intellectual Disability & Cerebral Palsy	10	8	2	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability	19	16	3	15.8%
Autism & Intellectual Disability & Category 5	18	14	4	22.2%
Autism & Cerebral Palsy	12	8	4	33.3%
Autism & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	50	39	11	22.0%
Autism & Category 5	123	103	20	16.3%
Intellectual Disability	1,040	747	293	28.2%
Intellectual Disability & Cerebral Palsy	109	78	31	28.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	110	83	27	24.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	9	2	18.2%
Intellectual Disability & Cerebral Palsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy	116	83	33	28.4%
Intellectual Disability & Category 5	122	105	17	13.9%
Cerebral Palsy	52	40	12	23.1%
Cerebral Palsy & Epilepsy	21	14	7	33.3%
Cerebral Palsy & Epilepsy & Category 5	3	3	0	0.0%
Cerebral Palsy & Category 5	10	6	4	40.0%
Epilepsy & Category 5	19	18	1	5.3%
Epilepsy	34	25	9	26.5%
Category 5	180	128	52	28.9%
No Diagnosis	590	580	10	1.7%
<b>Totals:</b>	<b>6,402</b>	<b>4,934</b>	<b>1,468</b>	<b>22.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 22 years and older**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	443	358	85	19.2%
Autism & Intellectual Disability	298	278	20	6.7%
Autism & Intellectual Disability & Cerebral Palsy	16	16	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	11	11	0	0.0%
Autism & Intellectual Disability	66	64	2	3.0%
Autism & Intellectual Disability & Category 5	34	33	1	2.9%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	22	20	2	9.1%
Autism & Category 5	52	42	10	19.2%
Intellectual Disability	1,826	1,650	176	9.6%
Intellectual Disability & Cerebral Palsy	242	208	34	14.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	253	236	17	6.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	26	25	1	3.8%
Intellectual Disability & Cerebral Palsy & Category 5	46	42	4	8.7%
Intellectual Disability & Epilepsy & Category 5	63	59	4	6.3%
Intellectual Disability & Epilepsy	404	368	36	8.9%
Intellectual Disability & Category 5	350	319	31	8.9%
Cerebral Palsy	63	53	10	15.9%
Cerebral Palsy & Epilepsy	23	20	3	13.0%
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	20	18	2	10.0%
Epilepsy & Category 5	24	21	3	12.5%
Epilepsy	56	48	8	14.3%
Category 5	97	77	20	20.6%
No Diagnosis	32	28	4	12.5%
<b>Totals:</b>	<b>4,493</b>	<b>4,018</b>	<b>475</b>	<b>10.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,076	3,987	1,089	21.5%
Intellectual Disability	5,564	4,755	809	14.5%
Cerebral Palsy	1,077	914	163	15.1%
Epilepsy	1,386	1,214	172	12.4%
Category 5	1,256	1,077	179	14.3%
Other	2,846	2,793	53	1.9%

**For Birth to age 2 years, inclusive**

Autism	149	149	0	0.0%
Intellectual Disability	63	63	0	0.0%
Cerebral Palsy	9	9	0	0.0%
Epilepsy	8	8	0	0.0%
Category 5	1	1	0	0.0%
Other	2,224	2,185	39	1.8%

**For age 3 years to 21 years, inclusive**

Autism	3,961	2,994	967	24.4%
Intellectual Disability	1,859	1,377	482	25.9%
Cerebral Palsy	359	269	90	25.1%
Epilepsy	412	317	95	23.1%
Category 5	521	418	103	19.8%
Other	590	580	10	1.7%

**For age 22 years and older**

Autism	966	844	122	12.6%
Intellectual Disability	3,642	3,315	327	9.0%
Cerebral Palsy	709	636	73	10.3%
Epilepsy	966	889	77	8.0%
Category 5	734	658	76	10.4%
Other	32	28	4	12.5%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.



**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	12	\$12,210	\$51,105	\$1,018	\$4,259	23.9%
Black/African American	2	\$2,550	\$11,260	\$1,275	\$5,630	22.6%
Hispanic	60	\$63,051	\$177,762	\$1,051	\$2,963	35.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$5,575	\$19,635	\$1,115	\$3,927	28.4%
White	6	\$8,411	\$13,909	\$1,402	\$2,318	60.5%
<b>Totals:</b>	<b>85</b>	<b>\$91,798</b>	<b>\$273,671</b>	<b>\$1,080</b>	<b>\$3,220</b>	<b>33.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	4	\$2,685	\$23,775	\$671	\$5,944	11.3%
Black/African American	0					
Hispanic	6	\$3,382	\$7,250	\$564	\$1,208	46.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$575	\$575	\$575	\$575	100.0%
White	2	\$3,060	\$6,040	\$1,530	\$3,020	50.7%
<b>Totals:</b>	<b>13</b>	<b>\$9,702</b>	<b>\$37,640</b>	<b>\$746</b>	<b>\$2,895</b>	<b>25.8%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	8	\$9,525	\$27,330	\$1,191	\$3,416	34.9%
Black/African American	1	\$2,540	\$11,160	\$2,540	\$11,160	22.8%
Hispanic	53	\$59,244	\$168,937	\$1,118	\$3,188	35.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$5,000	\$19,060	\$1,250	\$4,765	26.2%
White	3	\$4,930	\$6,820	\$1,643	\$2,273	72.3%
<b>Totals:</b>	<b>69</b>	<b>\$81,240</b>	<b>\$233,307</b>	<b>\$1,177</b>	<b>\$3,381</b>	<b>34.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$10	\$100	\$10	\$100	10.0%
Hispanic	1	\$425	\$1,575	\$425	\$1,575	27.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$421	\$1,049	\$421	\$1,049	40.1%
<b>Totals:</b>	<b>3</b>	<b>\$856</b>	<b>\$2,724</b>	<b>\$285</b>	<b>\$908</b>	<b>31.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	77	\$79,514	\$240,011	\$1,033	\$3,117	33.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	8	\$12,284	\$33,660	\$1,536	\$4,208	36.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>85</b>	<b>\$91,798</b>	<b>\$273,671</b>	<b>\$1,080</b>	<b>\$3,220</b>	<b>33.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	13	\$9,702	\$37,640	\$746	\$2,895	25.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	13	\$9,702	\$37,640	\$746	\$2,895	25.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	61	\$68,956	\$199,647	\$1,130	\$3,273	34.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	8	\$12,284	\$33,660	\$1,536	\$4,208	36.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	69	\$81,240	\$233,307	\$1,177	\$3,381	34.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$856	\$2,724	\$285	\$908	31.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>3</b>	<b>\$856</b>	<b>\$2,724</b>	<b>\$285</b>	<b>\$908</b>	<b>31.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$79,514	\$240,011	33.1%	\$9,702	\$37,640	25.8%	\$68,956	\$199,647	34.5%	\$856	\$2,724	31.4%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$12,284	\$33,660	36.5%				\$12,284	\$33,660	36.5%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$91,798	\$273,671	33.5%	\$9,702	\$37,640	25.8%	\$81,240	\$233,307	34.8%	\$856	\$2,724	31.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	84	\$90,878	\$266,311	\$1,082	\$3,170	34.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$920	\$7,360	\$920	\$7,360	12.5%
<b>Totals:</b>	<b>85</b>	<b>\$91,798</b>	<b>\$273,671</b>	<b>\$1,080</b>	<b>\$3,220</b>	<b>33.5%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	13	\$9,702	\$37,640	\$746	\$2,895	25.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>13</b>	<b>\$9,702</b>	<b>\$37,640</b>	<b>\$746</b>	<b>\$2,895</b>	<b>25.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	68	\$80,320	\$225,947	\$1,181	\$3,323	35.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$920	\$7,360	\$920	\$7,360	12.5%
<b>Totals:</b>	<b>69</b>	<b>\$81,240</b>	<b>\$233,307</b>	<b>\$1,177</b>	<b>\$3,381</b>	<b>34.8%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	3	\$856	\$2,724	\$285	\$908	31.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>3</b>	<b>\$856</b>	<b>\$2,724</b>	<b>\$285</b>	<b>\$908</b>	<b>31.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	73	\$85,046	\$256,986	\$1,165	\$3,520	33.1%
Intellectual Disability	4	\$3,365	\$8,900	\$841	\$2,225	37.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$320	\$2,400	\$320	\$2,400	13.3%
Other	7	\$3,067	\$5,385	\$438	\$769	57.0%
<b>Totals:</b>	<b>85</b>	<b>\$91,798</b>	<b>\$273,671</b>	<b>\$1,080</b>	<b>\$3,220</b>	<b>33.5%</b>

**For Birth to age 2 years, inclusive**

Autism	6	\$6,635	\$32,255	\$1,106	\$5,376	20.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$3,067	\$5,385	\$438	\$769	57.0%
<b>Totals:</b>	<b>13</b>	<b>\$9,702</b>	<b>\$37,640</b>	<b>\$746</b>	<b>\$2,895</b>	<b>25.8%</b>

**For age 3 years to 21 years, inclusive**

Autism	64	\$77,555	\$222,007	\$1,212	\$3,469	34.9%
Intellectual Disability	4	\$3,365	\$8,900	\$841	\$2,225	37.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$320	\$2,400	\$320	\$2,400	13.3%
Other	0					
<b>Totals:</b>	<b>69</b>	<b>\$81,240</b>	<b>\$233,307</b>	<b>\$1,177</b>	<b>\$3,381</b>	<b>34.8%</b>

**For age 22 years and older**

Autism	3	\$856	\$2,724	\$285	\$908	31.4%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	<b>3</b>	<b>\$856</b>	<b>\$2,724</b>	<b>\$285</b>	<b>\$908</b>	<b>31.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	65	\$78,730	\$240,852	\$1,211	\$3,705	32.7%
Autism & Intellectual Disability	2	\$2,094	\$9,040	\$1,047	\$4,520	23.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$20	\$600	\$20	\$600	3.3%
Autism & Intellectual Disability & Category 5	1	\$421	\$1,049	\$421	\$1,049	40.1%
Autism & Cerebral Palsy	1	\$720	\$795	\$720	\$795	90.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	3	\$3,060	\$4,650	\$1,020	\$1,550	65.8%
Intellectual Disability	3	\$2,930	\$5,570	\$977	\$1,857	52.6%
Intellectual Disability & Cerebral Palsy	1	\$435	\$3,330	\$435	\$3,330	13.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$320	\$2,400	\$320	\$2,400	13.3%
No Diagnosis	7	\$3,067	\$5,385	\$438	\$769	57.0%
<b>Totals:</b>	<b>85</b>	<b>\$91,798</b>	<b>\$273,671</b>	<b>\$1,080</b>	<b>\$3,220</b>	<b>33.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$6,635	\$32,255	\$1,106	\$5,376	20.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	7	\$3,067	\$5,385	\$438	\$769	57.0%
<b>Totals:</b>	13	\$9,702	\$37,640	\$746	\$2,895	25.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	58	\$71,670	\$207,022	\$1,236	\$3,569	34.6%
Autism & Intellectual Disability	2	\$2,094	\$9,040	\$1,047	\$4,520	23.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$20	\$600	\$20	\$600	3.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$720	\$795	\$720	\$795	90.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$3,050	\$4,550	\$1,525	\$2,275	67.0%
Intellectual Disability	3	\$2,930	\$5,570	\$977	\$1,857	52.6%
Intellectual Disability & Cerebral Palsy	1	\$435	\$3,330	\$435	\$3,330	13.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$320	\$2,400	\$320	\$2,400	13.3%
No Diagnosis	0					
<b>Totals:</b>	<b>69</b>	<b>\$81,240</b>	<b>\$233,307</b>	<b>\$1,177</b>	<b>\$3,381</b>	<b>34.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$425	\$1,575	\$425	\$1,575	27.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	1	\$421	\$1,049	\$421	\$1,049	40.1%
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$10	\$100	\$10	\$100	10.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>3</b>	<b>\$856</b>	<b>\$2,724</b>	<b>\$285</b>	<b>\$908</b>	<b>31.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	74	\$85,046	\$256,986	\$1,149	\$3,473	33.1%
Intellectual Disability	8	\$5,900	\$19,589	\$738	\$2,449	30.1%
Cerebral Palsy	2	\$1,155	\$4,125	\$578	\$2,063	28.0%
Epilepsy	1	\$20	\$600	\$20	\$600	3.3%
Category 5	5	\$3,801	\$8,099	\$760	\$1,620	46.9%
Other	7	\$3,067	\$5,385	\$438	\$769	57.0%

**For Birth to age 2 years, inclusive**

Autism	6	\$6,635	\$32,255	\$1,106	\$5,376	20.6%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	7	\$3,067	\$5,385	\$438	\$769	57.0%

**For age 3 years to 21 years, inclusive**

Autism	65	\$77,555	\$222,007	\$1,193	\$3,416	34.9%
Intellectual Disability	7	\$5,479	\$18,540	\$783	\$2,649	29.6%
Cerebral Palsy	2	\$1,155	\$4,125	\$578	\$2,063	28.0%
Epilepsy	1	\$20	\$600	\$20	\$600	3.3%
Category 5	3	\$3,370	\$6,950	\$1,123	\$2,317	48.5%
Other	0					

**For age 22 years and older**

Autism	3	\$856	\$2,724	\$285	\$908	31.4%
Intellectual Disability	1	\$421	\$1,049	\$421	\$1,049	40.1%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$431	\$1,149	\$215	\$575	37.5%
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$91,798	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	868	\$10,541,737	\$13,464,777	\$12,145	\$15,512	78.3%
Hispanic	8,668	\$69,538,247	\$90,228,534	\$8,022	\$10,409	77.1%
Black/African American	138	\$1,144,578	\$1,513,081	\$8,294	\$10,964	75.6%
American Indian or Alaska Native	8	\$48,393	\$70,588	\$6,049	\$8,823	68.6%
Asian	1,570	\$14,198,400	\$18,567,635	\$9,044	\$11,827	76.5%
Native Hawaiian or Other Pacific Islander	3	\$62,077	\$73,991	\$20,692	\$24,664	83.9%
Other Ethnicity or Race / Multi-Cultural	706	\$4,458,160	\$6,377,720	\$6,315	\$9,034	69.9%
<b>Totals:</b>	11,961	\$99,991,593	\$130,296,325	\$8,360	\$10,893	76.7%

**For Birth to age 2 years, inclusive**

White	152	\$611,765	\$903,799	\$4,025	\$5,946	67.7%
Hispanic	1,723	\$7,523,059	\$11,521,864	\$4,366	\$6,687	65.3%
Black/African American	43	\$103,223	\$148,458	\$2,401	\$3,453	69.5%
American Indian or Alaska Native	0					
Asian	271	\$1,571,352	\$2,312,216	\$5,798	\$8,532	68.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	243	\$1,099,600	\$1,630,157	\$4,525	\$6,708	67.5%
<b>Totals:</b>	2,432	\$10,908,999	\$16,516,494	\$4,486	\$6,791	66.0%

**For age 3 years to 21 years, inclusive**

White	403	\$2,984,091	\$4,285,410	\$7,405	\$10,634	69.6%
Hispanic	4,631	\$23,612,194	\$32,206,739	\$5,099	\$6,955	73.3%
Black/African American	59	\$365,189	\$515,632	\$6,190	\$8,740	70.8%
American Indian or Alaska Native	6	\$24,783	\$45,554	\$4,130	\$7,592	54.4%
Asian	814	\$5,197,860	\$7,197,881	\$6,386	\$8,843	72.2%
Native Hawaiian or Other Pacific Islander	2	\$8,108	\$10,142	\$4,054	\$5,071	79.9%
Other Ethnicity or Race / Multi-Cultural	372	\$1,716,355	\$2,734,050	\$4,614	\$7,350	62.8%
<b>Totals:</b>	6,287	\$33,908,579	\$46,995,408	\$5,393	\$7,475	72.2%

**For age 22 years and older**

White	313	\$6,945,881	\$8,275,568	\$22,191	\$26,440	83.9%
Hispanic	2,314	\$38,402,994	\$46,499,931	\$16,596	\$20,095	82.6%
Black/African American	36	\$676,167	\$848,991	\$18,782	\$23,583	79.6%
American Indian or Alaska Native	2	\$23,611	\$25,034	\$11,805	\$12,517	94.3%
Asian	485	\$7,429,187	\$9,057,539	\$15,318	\$18,675	82.0%
Native Hawaiian or Other Pacific Islander	1	\$53,969	\$63,849	\$53,969	\$63,849	84.5%
Other Ethnicity or Race / Multi-Cultural	91	\$1,642,206	\$2,013,513	\$18,046	\$22,127	81.6%
<b>Totals:</b>	3,242	\$55,174,015	\$66,784,423	\$17,019	\$20,600	82.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	158	\$11,762,730	\$12,730,556	\$74,448	\$80,573	92.4%
Hispanic	293	\$15,949,795	\$18,225,748	\$54,436	\$62,204	87.5%
Black/African American	23	\$1,874,831	\$2,185,251	\$81,514	\$95,011	85.8%
American Indian or Alaska Native	1	\$183,582	\$190,415	\$183,582	\$190,415	96.4%
Asian	25	\$1,172,016	\$1,303,897	\$46,881	\$52,156	89.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$616,399	\$727,624	\$68,489	\$80,847	84.7%
<b>Totals:</b>	509	\$31,559,354	\$35,363,492	\$62,003	\$69,476	89.2%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	7	\$293,361	\$437,872	\$41,909	\$62,553	67.0%
Black/African American	1	\$196,056	\$233,845	\$196,056	\$233,845	83.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	8	\$489,416	\$671,717	\$61,177	\$83,965	72.9%

**For age 22 years and older**

White	158	\$11,762,730	\$12,730,556	\$74,448	\$80,573	92.4%
Hispanic	286	\$15,656,435	\$17,787,877	\$54,743	\$62,195	88.0%
Black/African American	22	\$1,678,775	\$1,951,405	\$76,308	\$88,700	86.0%
American Indian or Alaska Native	1	\$183,582	\$190,415	\$183,582	\$190,415	96.4%
Asian	25	\$1,172,016	\$1,303,897	\$46,881	\$52,156	89.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$616,399	\$727,624	\$68,489	\$80,847	84.7%
<b>Totals:</b>	501	\$31,069,937	\$34,691,775	\$62,016	\$69,245	89.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2	\$4,708	\$4,708	\$2,354	\$2,354	100.0%
Hispanic	15	\$260,289	\$302,033	\$17,353	\$20,136	86.2%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$16,368	\$16,368	\$8,184	\$8,184	100.0%
<b>Totals:</b>	20	\$281,366	\$323,109	\$14,068	\$16,155	87.1%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	1	\$418	\$418	\$418	\$418	100.0%
Hispanic	3	\$418	\$1,135	\$139	\$378	36.8%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	5	\$836	\$1,552	\$167	\$310	53.8%

**For age 22 years and older**

White	1	\$4,290	\$4,290	\$4,290	\$4,290	100.0%
Hispanic	12	\$259,871	\$300,899	\$21,656	\$25,075	86.4%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$16,368	\$16,368	\$8,184	\$8,184	100.0%
<b>Totals:</b>	15	\$280,530	\$321,557	\$18,702	\$21,437	87.2%

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	228	\$21,448,788	\$22,436,974	\$94,074	\$98,408	95.6%
Hispanic	286	\$23,957,089	\$25,050,354	\$83,766	\$87,589	95.6%
Black/African American	25	\$2,086,735	\$2,213,305	\$83,469	\$88,532	94.3%
American Indian or Alaska Native	0					
Asian	84	\$6,999,978	\$7,391,228	\$83,333	\$87,991	94.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	14	\$1,333,286	\$1,502,846	\$95,235	\$107,346	88.7%
<b>Totals:</b>	<b>637</b>	<b>\$55,825,876</b>	<b>\$58,594,707</b>	<b>\$87,639</b>	<b>\$91,985</b>	<b>95.3%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	2	\$165,054	\$167,112	\$82,527	\$83,556	98.8%
Hispanic	14	\$695,084	\$711,472	\$49,649	\$50,819	97.7%
Black/African American	2	\$140,467	\$217,726	\$70,234	\$108,863	64.5%
American Indian or Alaska Native	0					
Asian	6	\$382,547	\$404,470	\$63,758	\$67,412	94.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$65,744	\$67,580	\$65,744	\$67,580	97.3%
<b>Totals:</b>	<b>25</b>	<b>\$1,448,896</b>	<b>\$1,568,360</b>	<b>\$57,956</b>	<b>\$62,734</b>	<b>92.4%</b>

**For age 22 years and older**

White	226	\$21,283,734	\$22,269,861	\$94,176	\$98,539	95.6%
Hispanic	272	\$23,262,004	\$24,338,882	\$85,522	\$89,481	95.6%
Black/African American	23	\$1,946,268	\$1,995,579	\$84,620	\$86,764	97.5%
American Indian or Alaska Native	0					
Asian	78	\$6,617,431	\$6,986,758	\$84,839	\$89,574	94.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$1,267,543	\$1,435,266	\$97,503	\$110,405	88.3%
<b>Totals:</b>	<b>612</b>	<b>\$54,376,980</b>	<b>\$57,026,346</b>	<b>\$88,851</b>	<b>\$93,180</b>	<b>95.4%</b>

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	17	\$589,664	\$610,912	\$34,686	\$35,936	96.5%
Hispanic	45	\$1,110,636	\$1,310,324	\$24,681	\$29,118	84.8%
Black/African American	5	\$814,813	\$1,210,735	\$162,963	\$242,147	67.3%
American Indian or Alaska Native	0					
Asian	5	\$5,527	\$8,428	\$1,106	\$1,686	65.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$549,684	\$552,479	\$549,684	\$552,479	99.5%
<b>Totals:</b>	<b>73</b>	<b>\$3,070,324</b>	<b>\$3,692,878</b>	<b>\$42,059</b>	<b>\$50,587</b>	<b>83.1%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	1	\$0	\$0	\$0	\$0	-
Hispanic	13	\$317,127	\$374,149	\$24,394	\$28,781	84.8%
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	1	\$1,222	\$1,222	\$1,222	\$1,222	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>17</b>	<b>\$318,349</b>	<b>\$375,371</b>	<b>\$18,726</b>	<b>\$22,081</b>	<b>84.8%</b>

**For age 22 years and older**

White	16	\$589,664	\$610,912	\$36,854	\$38,182	96.5%
Hispanic	32	\$793,509	\$936,175	\$24,797	\$29,255	84.8%
Black/African American	3	\$814,813	\$1,210,735	\$271,604	\$403,578	67.3%
American Indian or Alaska Native	0					
Asian	4	\$4,306	\$7,206	\$1,076	\$1,802	59.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$549,684	\$552,479	\$549,684	\$552,479	99.5%
<b>Totals:</b>	<b>56</b>	<b>\$2,751,974</b>	<b>\$3,317,507</b>	<b>\$49,142</b>	<b>\$59,241</b>	<b>83.0%</b>

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	20	\$421,648	\$503,283	\$21,082	\$25,164	83.8%
Hispanic	84	\$1,307,322	\$1,660,728	\$15,563	\$19,771	78.7%
Black/African American	5	\$29,276	\$39,073	\$5,855	\$7,815	74.9%
American Indian or Alaska Native	1	\$4,854	\$17,417	\$4,854	\$17,417	27.9%
Asian	8	\$255,593	\$274,768	\$31,949	\$34,346	93.0%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	8	\$358,995	\$372,603	\$44,874	\$46,575	96.3%
<b>Totals:</b>	127	\$2,377,688	\$2,867,873	\$18,722	\$22,582	82.9%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	5	\$36,139	\$47,021	\$7,228	\$9,404	76.9%
Hispanic	46	\$245,724	\$334,947	\$5,342	\$7,281	73.4%
Black/African American	2	\$836	\$836	\$418	\$418	100.0%
American Indian or Alaska Native	1	\$4,854	\$17,417	\$4,854	\$17,417	27.9%
Asian	4	\$26,974	\$37,263	\$6,744	\$9,316	72.4%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	60	\$314,528	\$437,484	\$5,242	\$7,291	71.9%

**For age 22 years and older**

White	15	\$385,509	\$456,262	\$25,701	\$30,417	84.5%
Hispanic	38	\$1,061,598	\$1,325,781	\$27,937	\$34,889	80.1%
Black/African American	3	\$28,440	\$38,237	\$9,480	\$12,746	74.4%
American Indian or Alaska Native	0					
Asian	4	\$228,618	\$237,505	\$57,155	\$59,376	96.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$358,995	\$372,603	\$51,285	\$53,229	96.3%
<b>Totals:</b>	67	\$2,063,161	\$2,430,389	\$30,793	\$36,274	84.9%

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	7,878	\$64,992,784	\$85,950,188	\$8,250	\$10,910	75.6%
Spanish	3,337	\$28,948,973	\$36,650,849	\$8,675	\$10,983	79.0%
Asian & Pacific Islander Languages	704	\$5,400,986	\$6,896,658	\$7,672	\$9,796	78.3%
Other Indo-European Languages	19	\$127,763	\$187,694	\$6,724	\$9,879	68.1%
Other Languages	23	\$521,087	\$610,937	\$22,656	\$26,562	85.3%
<b>Totals:</b>	<b>11,961</b>	<b>\$99,991,593</b>	<b>\$130,296,325</b>	<b>\$8,360</b>	<b>\$10,893</b>	<b>76.7%</b>

**For Birth to age 2 years, inclusive**

English	1,809	\$7,898,269	\$12,027,181	\$4,366	\$6,649	65.7%
Spanish	510	\$2,435,771	\$3,631,009	\$4,776	\$7,120	67.1%
Asian & Pacific Islander Languages	105	\$551,164	\$825,367	\$5,249	\$7,861	66.8%
Other Indo-European Languages	6	\$15,269	\$18,501	\$2,545	\$3,084	82.5%
Other Languages	2	\$8,527	\$14,435	\$4,263	\$7,218	59.1%
<b>Totals:</b>	<b>2,432</b>	<b>\$10,908,999</b>	<b>\$16,516,494</b>	<b>\$4,486</b>	<b>\$6,791</b>	<b>66.0%</b>

**For age 3 years to 21 years, inclusive**

English	4,162	\$22,903,968	\$32,359,800	\$5,503	\$7,775	70.8%
Spanish	1,763	\$9,137,337	\$12,106,845	\$5,183	\$6,867	75.5%
Asian & Pacific Islander Languages	343	\$1,501,333	\$2,051,488	\$4,377	\$5,981	73.2%
Other Indo-European Languages	7	\$27,746	\$70,963	\$3,964	\$10,138	39.1%
Other Languages	12	\$338,195	\$406,312	\$28,183	\$33,859	83.2%
<b>Totals:</b>	<b>6,287</b>	<b>\$33,908,579</b>	<b>\$46,995,408</b>	<b>\$5,393</b>	<b>\$7,475</b>	<b>72.2%</b>

**For age 22 years and older**

English	1,907	\$34,190,547	\$41,563,206	\$17,929	\$21,795	82.3%
Spanish	1,064	\$17,375,865	\$20,912,994	\$16,331	\$19,655	83.1%
Asian & Pacific Islander Languages	256	\$3,348,489	\$4,019,803	\$13,080	\$15,702	83.3%
Other Indo-European Languages	6	\$84,749	\$98,230	\$14,125	\$16,372	86.3%
Other Languages	9	\$174,365	\$190,190	\$19,374	\$21,132	91.7%
<b>Totals:</b>	<b>3,242</b>	<b>\$55,174,015</b>	<b>\$66,784,423</b>	<b>\$17,019</b>	<b>\$20,600</b>	<b>82.6%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	415	\$26,362,609	\$29,350,303	\$63,524	\$70,724	89.8%
Spanish	79	\$4,540,466	\$5,302,852	\$57,474	\$67,125	85.6%
Asian & Pacific Islander Languages	13	\$602,893	\$639,083	\$46,376	\$49,160	94.3%
Other Indo-European Languages	0					
Other Languages	2	\$53,386	\$71,254	\$26,693	\$35,627	74.9%
<b>Totals:</b>	<b>509</b>	<b>\$31,559,354</b>	<b>\$35,363,492</b>	<b>\$62,003</b>	<b>\$69,476</b>	<b>89.2%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	6	\$368,255	\$521,546	\$61,376	\$86,924	70.6%
Spanish	2	\$121,162	\$150,171	\$60,581	\$75,086	80.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>8</b>	<b>\$489,416</b>	<b>\$671,717</b>	<b>\$61,177</b>	<b>\$83,965</b>	<b>72.9%</b>

**For age 22 years and older**

English	409	\$25,994,355	\$28,828,757	\$63,556	\$70,486	90.2%
Spanish	77	\$4,419,304	\$5,152,680	\$57,394	\$66,918	85.8%
Asian & Pacific Islander Languages	13	\$602,893	\$639,083	\$46,376	\$49,160	94.3%
Other Indo-European Languages	0					
Other Languages	2	\$53,386	\$71,254	\$26,693	\$35,627	74.9%
<b>Totals:</b>	<b>501</b>	<b>\$31,069,937</b>	<b>\$34,691,775</b>	<b>\$62,016</b>	<b>\$69,245</b>	<b>89.6%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	17	\$214,218	\$250,723	\$12,601	\$14,748	85.4%
Spanish	3	\$67,148	\$72,386	\$22,383	\$24,129	92.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	20	\$281,366	\$323,109	\$14,068	\$16,155	87.1%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	5	\$836	\$1,552	\$167	\$310	53.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	5	\$836	\$1,552	\$167	\$310	53.8%

**For age 22 years and older**

English	12	\$213,382	\$249,171	\$17,782	\$20,764	85.6%
Spanish	3	\$67,148	\$72,386	\$22,383	\$24,129	92.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	15	\$280,530	\$321,557	\$18,702	\$21,437	87.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	460	\$39,618,186	\$41,684,111	\$86,126	\$90,618	95.0%
Spanish	112	\$9,474,868	\$9,823,563	\$84,597	\$87,710	96.5%
Asian & Pacific Islander Languages	46	\$4,068,973	\$4,308,587	\$88,456	\$93,665	94.4%
Other Indo-European Languages	4	\$185,381	\$193,051	\$46,345	\$48,263	96.0%
Other Languages	15	\$2,478,468	\$2,585,395	\$165,231	\$172,360	95.9%
<b>Totals:</b>	<b>637</b>	<b>\$55,825,876</b>	<b>\$58,594,707</b>	<b>\$87,639</b>	<b>\$91,985</b>	<b>95.3%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	16	\$934,263	\$1,031,798	\$58,391	\$64,487	90.5%
Spanish	5	\$342,574	\$352,846	\$68,515	\$70,569	97.1%
Asian & Pacific Islander Languages	4	\$172,059	\$183,717	\$43,015	\$45,929	93.7%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>25</b>	<b>\$1,448,896</b>	<b>\$1,568,360</b>	<b>\$57,956</b>	<b>\$62,734</b>	<b>92.4%</b>

**For age 22 years and older**

English	444	\$38,683,923	\$40,652,313	\$87,126	\$91,559	95.2%
Spanish	107	\$9,132,294	\$9,470,717	\$85,349	\$88,511	96.4%
Asian & Pacific Islander Languages	42	\$3,896,914	\$4,124,871	\$92,784	\$98,211	94.5%
Other Indo-European Languages	4	\$185,381	\$193,051	\$46,345	\$48,263	96.0%
Other Languages	15	\$2,478,468	\$2,585,395	\$165,231	\$172,360	95.9%
<b>Totals:</b>	<b>612</b>	<b>\$54,376,980</b>	<b>\$57,026,346</b>	<b>\$88,851</b>	<b>\$93,180</b>	<b>95.4%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	51	\$2,668,959	\$3,277,985	\$52,333	\$64,274	81.4%
Spanish	18	\$396,255	\$406,883	\$22,014	\$22,605	97.4%
Asian & Pacific Islander Languages	4	\$5,110	\$8,010	\$1,277	\$2,002	63.8%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>73</b>	<b>\$3,070,324</b>	<b>\$3,692,878</b>	<b>\$42,059</b>	<b>\$50,587</b>	<b>83.1%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	9	\$314,028	\$371,049	\$34,892	\$41,228	84.6%
Spanish	7	\$3,100	\$3,100	\$443	\$443	100.0%
Asian & Pacific Islander Languages	1	\$1,222	\$1,222	\$1,222	\$1,222	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>17</b>	<b>\$318,349</b>	<b>\$375,371</b>	<b>\$18,726</b>	<b>\$22,081</b>	<b>84.8%</b>

**For age 22 years and older**

English	42	\$2,354,932	\$2,906,936	\$56,070	\$69,213	81.0%
Spanish	11	\$393,155	\$403,783	\$35,741	\$36,708	97.4%
Asian & Pacific Islander Languages	3	\$3,888	\$6,788	\$1,296	\$2,263	57.3%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>56</b>	<b>\$2,751,974</b>	<b>\$3,317,507</b>	<b>\$49,142</b>	<b>\$59,241</b>	<b>83.0%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	91	\$1,690,185	\$2,091,578	\$18,573	\$22,984	80.8%
Spanish	23	\$429,309	\$472,982	\$18,666	\$20,564	90.8%
Asian & Pacific Islander Languages	3	\$196,122	\$199,051	\$65,374	\$66,350	98.5%
Other Indo-European Languages	0					
Other Languages	10	\$62,073	\$104,261	\$6,207	\$10,426	59.5%
<b>Totals:</b>	<b>127</b>	<b>\$2,377,688</b>	<b>\$2,867,873</b>	<b>\$18,722</b>	<b>\$22,582</b>	<b>82.9%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	42	\$253,004	\$355,376	\$6,024	\$8,461	71.2%
Spanish	13	\$55,470	\$72,436	\$4,267	\$5,572	76.6%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	4	\$6,053	\$9,672	\$1,513	\$2,418	62.6%
<b>Totals:</b>	<b>60</b>	<b>\$314,528</b>	<b>\$437,484</b>	<b>\$5,242</b>	<b>\$7,291</b>	<b>71.9%</b>

**For age 22 years and older**

English	49	\$1,437,180	\$1,736,203	\$29,330	\$35,433	82.8%
Spanish	10	\$373,839	\$400,546	\$37,384	\$40,055	93.3%
Asian & Pacific Islander Languages	2	\$196,122	\$199,051	\$98,061	\$99,526	98.5%
Other Indo-European Languages	0					
Other Languages	6	\$56,020	\$94,589	\$9,337	\$15,765	59.2%
<b>Totals:</b>	<b>67</b>	<b>\$2,063,161</b>	<b>\$2,430,389</b>	<b>\$30,793</b>	<b>\$36,274</b>	<b>84.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
for Consumers Living at Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	8	\$48,393	\$70,588	\$6,049	\$8,823	68.6%
Asian	1,566	\$14,058,715	\$18,422,961	\$8,977	\$11,764	76.3%
Black/African American	137	\$1,102,212	\$1,464,487	\$8,045	\$10,690	75.3%
Hispanic	8,653	\$69,007,503	\$89,662,529	\$7,975	\$10,362	77.0%
Native Hawaiian or Other Pacific Islander	3	\$62,077	\$73,991	\$20,692	\$24,664	83.9%
Other Ethnicity or Race / Multi-Cultural	705	\$4,415,105	\$6,330,031	\$6,263	\$8,979	69.7%
White	865	\$10,465,006	\$13,371,144	\$12,098	\$15,458	78.3%
<b>Totals:</b>	<b>11,937</b>	<b>\$99,159,011</b>	<b>\$129,395,729</b>	<b>\$8,307</b>	<b>\$10,840</b>	<b>76.6%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	271	\$1,571,352	\$2,312,216	\$5,798	\$8,532	68.0%
Black/African American	43	\$103,223	\$148,458	\$2,401	\$3,453	69.5%
Hispanic	1,723	\$7,523,059	\$11,521,864	\$4,366	\$6,687	65.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	243	\$1,099,600	\$1,630,157	\$4,525	\$6,708	67.5%
White	152	\$611,765	\$903,799	\$4,025	\$5,946	67.7%
<b>Totals:</b>	<b>2,432</b>	<b>\$10,908,999</b>	<b>\$16,516,494</b>	<b>\$4,486</b>	<b>\$6,791</b>	<b>66.0%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	6	\$24,783	\$45,554	\$4,130	\$7,592	54.4%
Asian	813	\$5,176,849	\$7,173,865	\$6,368	\$8,824	72.2%
Black/African American	59	\$365,189	\$515,632	\$6,190	\$8,740	70.8%
Hispanic	4,629	\$23,590,098	\$32,183,579	\$5,096	\$6,953	73.3%
Native Hawaiian or Other Pacific Islander	2	\$8,108	\$10,142	\$4,054	\$5,071	79.9%
Other Ethnicity or Race / Multi-Cultural	372	\$1,716,355	\$2,734,050	\$4,614	\$7,350	62.8%
White	403	\$2,984,091	\$4,285,410	\$7,405	\$10,634	69.6%
<b>Totals:</b>	<b>6,284</b>	<b>\$33,865,472</b>	<b>\$46,948,232</b>	<b>\$5,389</b>	<b>\$7,471</b>	<b>72.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	2	\$23,611	\$25,034	\$11,805	\$12,517	94.3%
Asian	482	\$7,310,513	\$8,936,880	\$15,167	\$18,541	81.8%
Black/African American	35	\$633,800	\$800,397	\$18,109	\$22,868	79.2%
Hispanic	2,301	\$37,894,346	\$45,957,086	\$16,469	\$19,973	82.5%
Native Hawaiian or Other Pacific Islander	1	\$53,969	\$63,849	\$53,969	\$63,849	84.5%
Other Ethnicity or Race / Multi-Cultural	90	\$1,599,151	\$1,965,823	\$17,768	\$21,842	81.3%
White	310	\$6,869,150	\$8,181,935	\$22,159	\$26,393	84.0%
<b>Totals:</b>	<b>3,221</b>	<b>\$54,384,540</b>	<b>\$65,931,003</b>	<b>\$16,884</b>	<b>\$20,469</b>	<b>82.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
for Consumers Living Out of Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$188,437	\$207,833	\$94,218	\$103,916	90.7%
Asian	126	\$8,572,799	\$9,122,996	\$68,038	\$72,405	94.0%
Black/African American	60	\$4,848,021	\$5,696,958	\$80,800	\$94,949	85.1%
Hispanic	738	\$43,115,875	\$47,115,192	\$58,423	\$63,842	91.5%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	35	\$2,917,788	\$3,219,611	\$83,365	\$91,989	90.6%
White	428	\$34,304,269	\$36,380,065	\$80,150	\$85,000	94.3%
<b>Totals:</b>	1,390	\$93,947,190	\$101,742,654	\$67,588	\$73,196	92.3%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$4,854	\$17,417	\$4,854	\$17,417	27.9%
Asian	12	\$431,754	\$466,971	\$35,980	\$38,914	92.5%
Black/African American	8	\$337,359	\$452,407	\$42,170	\$56,551	74.6%
Hispanic	85	\$1,573,810	\$1,882,734	\$18,515	\$22,150	83.6%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	2	\$65,744	\$67,580	\$32,872	\$33,790	97.3%
White	9	\$201,611	\$214,551	\$22,401	\$23,839	94.0%
<b>Totals:</b>	118	\$2,615,132	\$3,101,661	\$22,162	\$26,285	84.3%

**For age 22 years and older**

American Indian or Alaska Native	1	\$183,582	\$190,415	\$183,582	\$190,415	96.4%
Asian	114	\$8,141,045	\$8,656,024	\$71,413	\$75,930	94.1%
Black/African American	52	\$4,510,662	\$5,244,551	\$86,744	\$100,857	86.0%
Hispanic	653	\$41,542,065	\$45,232,458	\$63,617	\$69,269	91.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	33	\$2,852,045	\$3,152,031	\$86,426	\$95,516	90.5%
White	419	\$34,102,657	\$36,165,514	\$81,391	\$86,314	94.3%
<b>Totals:</b>	1,272	\$91,332,057	\$98,640,993	\$71,802	\$77,548	92.6%

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