

# ELARC

2016/17 FISCAL YEAR

ANNUAL EXPENDITURES OF

PURCHASE OF SERVICES (POS) BY:

ETHNICITY, AGE, DIAGNOSIS, LANGUAGE,  
RESIDENCE TYPE, AND INSURANCE-RELATED DATA



# ELARC

## 2016/17 FISCAL YEAR PURCHASE OF SERVICES (POS) DATA REPORT

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	13	\$318,954	\$388,108	\$24,535	\$29,854	82.2%
Asian	1,612	\$21,176,612	\$26,693,225	\$13,137	\$16,559	79.3%
Black/African American	187	\$5,556,590	\$6,269,045	\$29,714	\$33,524	88.6%
Hispanic	9,188	\$107,608,067	\$132,603,694	\$11,712	\$14,432	81.2%
Native Hawaiian or Other Pacific Islander	4	\$72,000	\$88,509	\$18,000	\$22,127	81.3%
Other Ethnicity or Race / Multi-Cultural	720	\$6,676,302	\$9,170,136	\$9,273	\$12,736	72.8%
White	1,278	\$43,447,244	\$48,777,285	\$33,996	\$38,167	89.1%
<b>Totals:</b>	<b>13,002</b>	<b>\$184,855,768</b>	<b>\$223,990,002</b>	<b>\$14,217</b>	<b>\$17,227</b>	<b>82.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	250	\$1,336,785	\$1,866,551	\$5,347	\$7,466	71.6%
Black/African American	33	\$176,648	\$263,293	\$5,353	\$7,979	67.1%
Hispanic	1,726	\$7,195,365	\$11,183,535	\$4,169	\$6,479	64.3%
Native Hawaiian or Other Pacific Islander	1	\$6,818	\$14,278	\$6,818	\$14,278	47.8%
Other Ethnicity or Race / Multi-Cultural	257	\$1,012,948	\$1,562,939	\$3,941	\$6,081	64.8%
White	148	\$712,508	\$1,087,618	\$4,814	\$7,349	65.5%
<b>Totals:</b>	<b>2,415</b>	<b>\$10,441,072</b>	<b>\$15,978,213</b>	<b>\$4,323</b>	<b>\$6,616</b>	<b>65.3%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	9	\$16,476	\$43,004	\$1,831	\$4,778	38.3%
Asian	807	\$6,257,284	\$9,249,713	\$7,754	\$11,462	67.6%
Black/African American	67	\$488,072	\$675,510	\$7,285	\$10,082	72.3%
Hispanic	4,638	\$26,070,182	\$36,324,318	\$5,621	\$7,832	71.8%
Native Hawaiian or Other Pacific Islander	2	\$10,154	\$10,427	\$5,077	\$5,213	97.4%
Other Ethnicity or Race / Multi-Cultural	355	\$2,376,526	\$3,382,519	\$6,694	\$9,528	70.3%
White	397	\$3,511,380	\$4,983,861	\$8,845	\$12,554	70.5%
<b>Totals:</b>	<b>6,275</b>	<b>\$38,730,074</b>	<b>\$54,669,351</b>	<b>\$6,172</b>	<b>\$8,712</b>	<b>70.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	4	\$302,478	\$345,104	\$75,620	\$86,276	87.6%
Asian	555	\$13,582,543	\$15,576,962	\$24,473	\$28,067	87.2%
Black/African American	87	\$4,891,870	\$5,330,242	\$56,228	\$61,267	91.8%
Hispanic	2,824	\$74,342,520	\$85,095,841	\$26,325	\$30,133	87.4%
Native Hawaiian or Other Pacific Islander	1	\$55,028	\$63,805	\$55,028	\$63,805	86.2%
Other Ethnicity or Race / Multi-Cultural	108	\$3,286,828	\$4,224,679	\$30,434	\$39,117	77.8%
White	733	\$39,223,355	\$42,705,806	\$53,511	\$58,262	91.8%
<b>Totals:</b>	<b>4,312</b>	<b>\$135,684,622</b>	<b>\$153,342,438</b>	<b>\$31,467</b>	<b>\$35,562</b>	<b>88.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	9	\$221,643	\$251,554	\$24,627	\$27,950	88.1%
Other Sign Language	4	\$53,175	\$58,758	\$13,294	\$14,690	90.5%
English	8,573	\$130,402,525	\$157,989,332	\$15,211	\$18,429	82.5%
Armenian	4	\$98,816	\$108,536	\$24,704	\$27,134	91.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$12,313	\$12,572	\$6,156	\$6,286	97.9%
Italian	0					
Portuguese	0					
Spanish	3,616	\$41,850,187	\$50,961,524	\$11,574	\$14,093	82.1%
Other Latin	0					
Cantonese Chinese	373	\$4,187,135	\$5,091,808	\$11,226	\$13,651	82.2%
Mandarin Chinese	203	\$2,311,689	\$3,018,326	\$11,388	\$14,869	76.6%
Japanese	3	\$19,852	\$27,445	\$6,617	\$9,148	72.3%
Vietnamese	94	\$1,334,121	\$1,651,763	\$14,193	\$17,572	80.8%
Korean	31	\$1,096,737	\$1,316,658	\$35,379	\$42,473	83.3%
Laotian	1	\$5,052	\$6,386	\$5,052	\$6,386	79.1%
Cambodian	8	\$122,610	\$140,901	\$15,326	\$17,613	87.0%
Other Asian	17	\$241,108	\$254,496	\$14,183	\$14,970	94.7%
Dutch	0					
German	0					
Hmong	0					
Thai	2	\$1,731	\$6,174	\$866	\$3,087	28.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$59,889	\$62,830	\$19,963	\$20,943	95.3%
Other Uralic-Slavic Languages	1	\$13,012	\$13,012	\$13,012	\$13,012	100.0%
Samoan	0					
Tagalog	9	\$263,128	\$276,565	\$29,236	\$30,729	95.1%
Guamanian	0					
Other Pacific Island	0					
Arabic	8	\$105,364	\$120,001	\$13,170	\$15,000	87.8%
Hebrew	0					
Farsi (Persian)	4	\$53,494	\$79,555	\$13,373	\$19,889	67.2%
Hindi (Northern India)	1	\$10,304	\$11,727	\$10,304	\$11,727	87.9%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	36	\$2,391,882	\$2,530,080	\$66,441	\$70,280	94.5%
<b>Totals:</b>	<b>13,002</b>	<b>\$184,855,768</b>	<b>\$223,990,002</b>	<b>\$14,217</b>	<b>\$17,227</b>	<b>82.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,781	\$7,631,064	\$11,750,848	\$4,285	\$6,598	64.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	540	\$2,359,391	\$3,605,002	\$4,369	\$6,676	65.4%
Other Latin	0					
Cantonese Chinese	36	\$199,826	\$271,785	\$5,551	\$7,550	73.5%
Mandarin Chinese	50	\$210,920	\$287,909	\$4,218	\$5,758	73.3%
Japanese	0					
Vietnamese	3	\$17,727	\$25,603	\$5,909	\$8,534	69.2%
Korean	2	\$12,641	\$17,885	\$6,321	\$8,943	70.7%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$9,187	\$18,865	\$4,594	\$9,433	48.7%
Hebrew	0					
Farsi (Persian)	1	\$315	\$315	\$315	\$315	100.0%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	2,415	\$10,441,072	\$15,978,213	\$4,323	\$6,616	65.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$19,077	\$21,850	\$6,359	\$7,283	87.3%
Other Sign Language	2	\$10,670	\$10,930	\$5,335	\$5,465	97.6%
English	4,063	\$26,228,987	\$37,366,592	\$6,456	\$9,197	70.2%
Armenian	2	\$1,347	\$6,942	\$673	\$3,471	19.4%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	-
Italian	0					
Portuguese	0					
Spanish	1,832	\$10,166,728	\$13,776,121	\$5,550	\$7,520	73.8%
Other Latin	0					
Cantonese Chinese	166	\$753,594	\$1,235,232	\$4,540	\$7,441	61.0%
Mandarin Chinese	97	\$570,097	\$797,587	\$5,877	\$8,223	71.5%
Japanese	1	\$0	\$6,025	\$0	\$6,025	0.0%
Vietnamese	55	\$315,590	\$523,044	\$5,738	\$9,510	60.3%
Korean	12	\$289,568	\$426,857	\$24,131	\$35,571	67.8%
Laotian	1	\$5,052	\$6,386	\$5,052	\$6,386	79.1%
Cambodian	5	\$34,845	\$47,111	\$6,969	\$9,422	74.0%
Other Asian	6	\$3,331	\$5,432	\$555	\$905	61.3%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$0	\$0	\$0	\$0	-
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$4,044	\$4,862	\$2,022	\$2,431	83.2%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$3,880	\$6,354	\$1,293	\$2,118	61.1%
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$7,249	\$9,699	\$3,624	\$4,850	74.7%
Hebrew	0					
Farsi (Persian)	2	\$25,371	\$47,424	\$12,686	\$23,712	53.5%
Hindi (Northern India)	1	\$10,304	\$11,727	\$10,304	\$11,727	87.9%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	18	\$280,340	\$359,176	\$15,574	\$19,954	78.1%
<b>Totals:</b>	<b>6,275</b>	<b>\$38,730,074</b>	<b>\$54,669,351</b>	<b>\$6,172</b>	<b>\$8,712</b>	<b>70.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$202,566	\$229,704	\$33,761	\$38,284	88.2%
Other Sign Language	2	\$42,505	\$47,828	\$21,253	\$23,914	88.9%
English	2,729	\$96,542,474	\$108,871,892	\$35,377	\$39,894	88.7%
Armenian	2	\$97,469	\$101,594	\$48,735	\$50,797	95.9%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$12,313	\$12,572	\$12,313	\$12,572	97.9%
Italian	0					
Portuguese	0					
Spanish	1,244	\$29,324,068	\$33,580,401	\$23,572	\$26,994	87.3%
Other Latin	0					
Cantonese Chinese	171	\$3,233,715	\$3,584,790	\$18,911	\$20,964	90.2%
Mandarin Chinese	56	\$1,530,672	\$1,932,830	\$27,333	\$34,515	79.2%
Japanese	2	\$19,852	\$21,420	\$9,926	\$10,710	92.7%
Vietnamese	36	\$1,000,804	\$1,103,116	\$27,800	\$30,642	90.7%
Korean	17	\$794,528	\$871,916	\$46,737	\$51,289	91.1%
Laotian	0					
Cambodian	3	\$87,765	\$93,790	\$29,255	\$31,263	93.6%
Other Asian	11	\$237,777	\$249,064	\$21,616	\$22,642	95.5%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$1,731	\$6,174	\$1,731	\$6,174	28.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$55,845	\$57,968	\$55,845	\$57,968	96.3%
Other Uralic-Slavic Languages	1	\$13,012	\$13,012	\$13,012	\$13,012	100.0%
Samoan	0					
Tagalog	6	\$259,247	\$270,211	\$43,208	\$45,035	95.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	4	\$88,928	\$91,436	\$22,232	\$22,859	97.3%
Hebrew	0					
Farsi (Persian)	1	\$27,807	\$31,816	\$27,807	\$31,816	87.4%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	18	\$2,111,543	\$2,170,904	\$117,308	\$120,606	97.3%
<b>Totals:</b>	<b>4,312</b>	<b>\$135,684,622</b>	<b>\$153,342,438</b>	<b>\$31,467</b>	<b>\$35,562</b>	<b>88.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$221,643	\$251,554	88.1%				\$19,077	\$21,850	87.3%	\$202,566	\$229,704	88.2%
Other Sign Language	\$53,175	\$58,758	90.5%				\$10,670	\$10,930	97.6%	\$42,505	\$47,828	88.9%
English	\$130,402,525	\$157,989,332	82.5%	\$7,631,064	\$11,750,848	64.9%	\$26,228,987	\$37,366,592	70.2%	\$96,542,474	\$108,871,892	88.7%
Armenian	\$98,816	\$108,536	91.0%				\$1,347	\$6,942	19.4%	\$97,469	\$101,594	95.9%
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$12,313	\$12,572	97.9%				\$0	\$0	-	\$12,313	\$12,572	97.9%
Italian												
Portuguese												
Spanish	\$41,850,187	\$50,961,524	82.1%	\$2,359,391	\$3,605,002	65.4%	\$10,166,728	\$13,776,121	73.8%	\$29,324,068	\$33,580,401	87.3%
Other Latin												
Cantonese Chinese	\$4,187,135	\$5,091,808	82.2%	\$199,826	\$271,785	73.5%	\$753,594	\$1,235,232	61.0%	\$3,233,715	\$3,584,790	90.2%
Mandarin Chinese	\$2,311,689	\$3,018,326	76.6%	\$210,920	\$287,909	73.3%	\$570,097	\$797,587	71.5%	\$1,530,672	\$1,932,830	79.2%
Japanese	\$19,852	\$27,445	72.3%				\$0	\$6,025	0.0%	\$19,852	\$21,420	92.7%
Vietnamese	\$1,334,121	\$1,651,763	80.8%	\$17,727	\$25,603	69.2%	\$315,590	\$523,044	60.3%	\$1,000,804	\$1,103,116	90.7%
Korean	\$1,096,737	\$1,316,658	83.3%	\$12,641	\$17,885	70.7%	\$289,568	\$426,857	67.8%	\$794,528	\$871,916	91.1%
Laotian	\$5,052	\$6,386	79.1%				\$5,052	\$6,386	79.1%			
Cambodian	\$122,610	\$140,901	87.0%				\$34,845	\$47,111	74.0%	\$87,765	\$93,790	93.6%
Other Asian	\$241,108	\$254,496	94.7%				\$3,331	\$5,432	61.3%	\$237,777	\$249,064	95.5%
Dutch												
German												
Hmong												
Thai	\$1,731	\$6,174	28.0%				\$0	\$0	-	\$1,731	\$6,174	28.0%
Mien												
Other Germanic												
Hungarian												

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**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$59,889	\$62,830	95.3%				\$4,044	\$4,862	83.2%	\$55,845	\$57,968	96.3%
Other Uralic-Slavic Languages	\$13,012	\$13,012	100.0%							\$13,012	\$13,012	100.0%
Samoan												
Tagalog	\$263,128	\$276,565	95.1%				\$3,880	\$6,354	61.1%	\$259,247	\$270,211	95.9%
Guamanian												
Other Pacific Island												
Arabic	\$105,364	\$120,001	87.8%	\$9,187	\$18,865	48.7%	\$7,249	\$9,699	74.7%	\$88,928	\$91,436	97.3%
Hebrew												
Farsi (Persian)	\$53,494	\$79,555	67.2%	\$315	\$315	100.0%	\$25,371	\$47,424	53.5%	\$27,807	\$31,816	87.4%
Hindi (Northern India)	\$10,304	\$11,727	87.9%				\$10,304	\$11,727	87.9%			
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$2,391,882	\$2,530,080	94.5%				\$280,340	\$359,176	78.1%	\$2,111,543	\$2,170,904	97.3%
<b>Totals:</b>	\$184,855,768	\$223,990,002	82.5%	\$10,441,072	\$15,978,213	65.3%	\$38,730,074	\$54,669,351	70.8%	\$135,684,622	\$153,342,438	88.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	11,462	\$94,404,337	\$124,712,465	\$8,236	\$10,881	75.7%
Independent Living or Supported Living	511	\$30,881,263	\$35,305,745	\$60,433	\$69,091	87.5%
Developmental Center/State Hospital	12	\$170,014	\$176,813	\$14,168	\$14,734	96.2%
Correctional Institution	11	\$47,124	\$55,721	\$4,284	\$5,066	84.6%
Community Care Facility (CCF)	546	\$52,377,819	\$55,646,424	\$95,930	\$101,917	94.1%
ICF Facility & Continuous Nursing	103	\$2,096,264	\$2,264,537	\$20,352	\$21,986	92.6%
Skilled Nursing Facility (SNF)	39	\$299,570	\$420,154	\$7,681	\$10,773	71.3%
Foster Home, Children	149	\$603,451	\$788,849	\$4,050	\$5,294	76.5%
Family Home, Adults	20	\$866,086	\$953,683	\$43,304	\$47,684	90.8%
Psychiatric Treatment Facility	3	\$725,855	\$782,426	\$241,952	\$260,809	92.8%
Rehabilitation Center	1	\$7,635	\$7,635	\$7,635	\$7,635	100.0%
Acute General Hospital	1	\$429,120	\$467,095	\$429,120	\$467,095	91.9%
Sub-Acute	20	\$2,483	\$9,139	\$124	\$457	27.2%
Community Treatment Facility	2	\$6,415	\$7,230	\$3,207	\$3,615	88.7%
Hospice	1	\$8,266	\$8,882	\$8,266	\$8,882	93.1%
Transient/Homeless	3	\$22,327	\$93,682	\$7,442	\$31,227	23.8%
Other	118	\$1,907,740	\$2,289,524	\$16,167	\$19,403	83.3%
<b>Totals:</b>	<b>13,002</b>	<b>\$184,855,768</b>	<b>\$223,990,002</b>	<b>\$14,217</b>	<b>\$17,227</b>	<b>82.5%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,308	\$10,150,594	\$15,557,968	\$4,398	\$6,741	65.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	105	\$272,390	\$391,753	\$2,594	\$3,731	69.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$18,088	\$28,493	\$18,088	\$28,493	63.5%
<b>Totals:</b>	<b>2,415</b>	<b>\$10,441,072</b>	<b>\$15,978,213</b>	<b>\$4,323</b>	<b>\$6,616</b>	<b>65.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6,099	\$34,644,386	\$49,263,203	\$5,680	\$8,077	70.3%
Independent Living or Supported Living	9	\$477,372	\$814,767	\$53,041	\$90,530	58.6%
Developmental Center/State Hospital	0					
Correctional Institution	7	\$12,981	\$12,981	\$1,854	\$1,854	100.0%
Community Care Facility (CCF)	26	\$2,534,882	\$3,299,314	\$97,495	\$126,897	76.8%
ICF Facility & Continuous Nursing	6	\$0	\$0	\$0	\$0	-
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	43	\$314,404	\$378,333	\$7,312	\$8,798	83.1%
Family Home, Adults	3	\$120,136	\$138,215	\$40,045	\$46,072	86.9%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$7,635	\$7,635	\$7,635	\$7,635	100.0%
Acute General Hospital	1	\$429,120	\$467,095	\$429,120	\$467,095	91.9%
Sub-Acute	15	\$1,761	\$2,367	\$117	\$158	74.4%
Community Treatment Facility	2	\$6,415	\$7,230	\$3,207	\$3,615	88.7%
Hospice	1	\$8,266	\$8,882	\$8,266	\$8,882	93.1%
Transient/Homeless	0					
Other	62	\$172,716	\$269,330	\$2,786	\$4,344	64.1%
<b>Totals:</b>	<b>6,275</b>	<b>\$38,730,074</b>	<b>\$54,669,351</b>	<b>\$6,172</b>	<b>\$8,712</b>	<b>70.8%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	3,055	\$49,609,356	\$59,891,294	\$16,239	\$19,604	82.8%
Independent Living or Supported Living	502	\$30,403,890	\$34,490,978	\$60,566	\$68,707	88.2%
Developmental Center/State Hospital	12	\$170,014	\$176,813	\$14,168	\$14,734	96.2%
Correctional Institution	4	\$34,143	\$42,740	\$8,536	\$10,685	79.9%
Community Care Facility (CCF)	520	\$49,842,937	\$52,347,110	\$95,852	\$100,668	95.2%
ICF Facility & Continuous Nursing	97	\$2,096,264	\$2,264,537	\$21,611	\$23,346	92.6%
Skilled Nursing Facility (SNF)	39	\$299,570	\$420,154	\$7,681	\$10,773	71.3%
Foster Home, Children	1	\$16,657	\$18,763	\$16,657	\$18,763	88.8%
Family Home, Adults	17	\$745,949	\$815,468	\$43,879	\$47,969	91.5%
Psychiatric Treatment Facility	3	\$725,855	\$782,426	\$241,952	\$260,809	92.8%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	4	\$722	\$6,772	\$181	\$1,693	10.7%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	3	\$22,327	\$93,682	\$7,442	\$31,227	23.8%
Other	55	\$1,716,936	\$1,991,702	\$31,217	\$36,213	86.2%
<b>Totals:</b>	<b>4,312</b>	<b>\$135,684,622</b>	<b>\$153,342,438</b>	<b>\$31,467</b>	<b>\$35,562</b>	<b>88.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,831	\$58,088,664	\$75,743,401	\$12,024	\$15,679	76.7%
Intellectual Disability	4,796	\$108,347,362	\$123,142,310	\$22,591	\$25,676	88.0%
Cerebral Palsy	197	\$3,684,732	\$4,303,465	\$18,704	\$21,845	85.6%
Epilepsy	134	\$1,840,448	\$2,310,009	\$13,735	\$17,239	79.7%
Category 5	262	\$3,369,395	\$4,002,551	\$12,860	\$15,277	84.2%
Other	2,782	\$9,525,167	\$14,488,267	\$3,424	\$5,208	65.7%
<b>Totals:</b>	<b>13,002</b>	<b>\$184,855,768</b>	<b>\$223,990,002</b>	<b>\$14,217</b>	<b>\$17,227</b>	<b>82.5%</b>

**For Birth to age 2 years, inclusive**

Autism	184	\$1,774,265	\$2,762,074	\$9,643	\$15,011	64.2%
Intellectual Disability	46	\$621,472	\$936,566	\$13,510	\$20,360	66.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	4	\$31,227	\$42,232	\$7,807	\$10,558	73.9%
Other	2,181	\$8,014,108	\$12,237,340	\$3,675	\$5,611	65.5%
<b>Totals:</b>	<b>2,415</b>	<b>\$10,441,072</b>	<b>\$15,978,213</b>	<b>\$4,323</b>	<b>\$6,616</b>	<b>65.3%</b>

**For age 3 years to 21 years, inclusive**

Autism	3,799	\$26,623,475	\$38,402,489	\$7,008	\$10,109	69.3%
Intellectual Disability	1,601	\$9,197,946	\$11,949,936	\$5,745	\$7,464	77.0%
Cerebral Palsy	89	\$534,725	\$710,967	\$6,008	\$7,988	75.2%
Epilepsy	52	\$494,581	\$746,872	\$9,511	\$14,363	66.2%
Category 5	170	\$670,099	\$958,594	\$3,942	\$5,639	69.9%
Other	564	\$1,209,248	\$1,900,493	\$2,144	\$3,370	63.6%
<b>Totals:</b>	<b>6,275</b>	<b>\$38,730,074</b>	<b>\$54,669,351</b>	<b>\$6,172</b>	<b>\$8,712</b>	<b>70.8%</b>

**For age 22 years and older**

Autism	848	\$29,690,924	\$34,578,837	\$35,013	\$40,777	85.9%
Intellectual Disability	3,149	\$98,527,943	\$110,255,808	\$31,289	\$35,013	89.4%
Cerebral Palsy	108	\$3,150,007	\$3,592,499	\$29,167	\$33,264	87.7%
Epilepsy	82	\$1,345,867	\$1,563,136	\$16,413	\$19,063	86.1%
Category 5	88	\$2,668,070	\$3,001,724	\$30,319	\$34,111	88.9%
Other	37	\$301,811	\$350,433	\$8,157	\$9,471	86.1%
<b>Totals:</b>	<b>4,312</b>	<b>\$135,684,622</b>	<b>\$153,342,438</b>	<b>\$31,467</b>	<b>\$35,562</b>	<b>88.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	65	\$75,400	\$221,896	\$1,160	\$3,414	34.0%
Autism & Intellectual Disability	2	\$1,270	\$3,950	\$635	\$1,975	32.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$450	\$1,200	\$450	\$1,200	37.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$159	\$1,200	\$159	\$1,200	13.2%
Autism & Category 5	3	\$700	\$2,060	\$233	\$687	34.0%
Intellectual Disability	5	\$3,155	\$9,040	\$631	\$1,808	34.9%
Intellectual Disability & Cerebral Palsy	1	\$1,635	\$6,165	\$1,635	\$6,165	26.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,580	\$3,000	\$1,580	\$3,000	52.7%
No Diagnosis	2	\$1,005	\$1,500	\$503	\$750	67.0%
<b>Totals:</b>	<b>81</b>	<b>\$85,354</b>	<b>\$250,011</b>	<b>\$1,054</b>	<b>\$3,087</b>	<b>34.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$1,380	\$2,880	\$690	\$1,440	47.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$260	\$600	\$260	\$600	43.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	2	\$1,005	\$1,500	\$503	\$750	67.0%
<b>Totals:</b>	5	\$2,645	\$4,980	\$529	\$996	53.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	62	\$73,408	\$217,891	\$1,184	\$3,514	33.7%
Autism & Intellectual Disability	1	\$180	\$1,400	\$180	\$1,400	12.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$450	\$1,200	\$450	\$1,200	37.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$159	\$1,200	\$159	\$1,200	13.2%
Autism & Category 5	2	\$340	\$1,520	\$170	\$760	22.4%
Intellectual Disability	4	\$2,895	\$8,440	\$724	\$2,110	34.3%
Intellectual Disability & Cerebral Palsy	1	\$1,635	\$6,165	\$1,635	\$6,165	26.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,580	\$3,000	\$1,580	\$3,000	52.7%
No Diagnosis	0					
<b>Totals:</b>	<b>73</b>	<b>\$80,647</b>	<b>\$240,816</b>	<b>\$1,105</b>	<b>\$3,299</b>	<b>33.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$613	\$1,125	\$613	\$1,125	54.4%
Autism & Intellectual Disability	1	\$1,090	\$2,550	\$1,090	\$2,550	42.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$360	\$540	\$360	\$540	66.7%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>3</b>	<b>\$2,063</b>	<b>\$4,215</b>	<b>\$688</b>	<b>\$1,405</b>	<b>48.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,831	\$58,088,664	\$75,743,401	\$12,024	\$15,679	76.7%
Intellectual Disability	5,535	\$133,712,003	\$152,822,031	\$24,158	\$27,610	87.5%
Cerebral Palsy	1,079	\$30,216,756	\$33,685,763	\$28,004	\$31,219	89.7%
Epilepsy	1,403	\$42,949,024	\$48,122,541	\$30,612	\$34,300	89.2%
Category 5	1,221	\$26,524,524	\$31,348,810	\$21,724	\$25,675	84.6%
Other	2,782	\$9,525,167	\$14,488,267	\$3,424	\$5,208	65.7%

**For Birth to age 2 years, inclusive**

Autism	184	\$1,774,265	\$2,762,074	\$9,643	\$15,011	64.2%
Intellectual Disability	52	\$669,888	\$1,024,130	\$12,882	\$19,695	65.4%
Cerebral Palsy	5	\$70,053	\$91,869	\$14,011	\$18,374	76.3%
Epilepsy	10	\$133,170	\$212,520	\$13,317	\$21,252	62.7%
Category 5	4	\$31,227	\$42,232	\$7,807	\$10,558	73.9%
Other	2,181	\$8,014,108	\$12,237,340	\$3,675	\$5,611	65.5%

**For age 3 years to 21 years, inclusive**

Autism	3,799	\$26,623,475	\$38,402,489	\$7,008	\$10,109	69.3%
Intellectual Disability	1,930	\$13,278,488	\$17,510,558	\$6,880	\$9,073	75.8%
Cerebral Palsy	382	\$3,161,481	\$3,944,180	\$8,276	\$10,325	80.2%
Epilepsy	435	\$3,726,561	\$4,891,613	\$8,567	\$11,245	76.2%
Category 5	547	\$4,252,540	\$5,679,271	\$7,774	\$10,383	74.9%
Other	564	\$1,209,248	\$1,900,493	\$2,144	\$3,370	63.6%

**For age 22 years and older**

Autism	848	\$29,690,924	\$34,578,837	\$35,013	\$40,777	85.9%
Intellectual Disability	3,553	\$119,763,628	\$134,287,343	\$33,708	\$37,795	89.2%
Cerebral Palsy	692	\$26,985,222	\$29,649,715	\$38,996	\$42,846	91.0%
Epilepsy	958	\$39,089,293	\$43,018,408	\$40,803	\$44,904	90.9%
Category 5	670	\$22,240,757	\$25,627,306	\$33,195	\$38,250	86.8%
Other	37	\$301,811	\$350,433	\$8,157	\$9,471	86.1%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$188,677,418	\$3,821,651	2.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	13	11	2	15.4%
Asian	1,612	1,297	315	19.5%
Black/African American	187	165	22	11.8%
Hispanic	9,188	7,795	1,393	15.2%
Native Hawaiian or Other Pacific Islander	4	4	0	0.0%
Other Ethnicity or Race / Multi-Cultural	720	616	104	14.4%
White	1,278	1,136	142	11.1%
<b>Totals:</b>	<b>13,002</b>	<b>11,024</b>	<b>1,978</b>	<b>15.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0	0	0	-
Asian	250	238	12	4.8%
Black/African American	33	33	0	0.0%
Hispanic	1,726	1,693	33	1.9%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	257	253	4	1.6%
White	148	144	4	2.7%
<b>Totals:</b>	<b>2,415</b>	<b>2,362</b>	<b>53</b>	<b>2.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	9	7	2	22.2%
Asian	807	608	199	24.7%
Black/African American	67	50	17	25.4%
Hispanic	4,638	3,590	1,048	22.6%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	355	272	83	23.4%
White	397	311	86	21.7%
<b>Totals:</b>	<b>6,275</b>	<b>4,840</b>	<b>1,435</b>	<b>22.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	4	4	0	0.0%
Asian	555	451	104	18.7%
Black/African American	87	82	5	5.7%
Hispanic	2,824	2,512	312	11.0%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	108	91	17	15.7%
White	733	681	52	7.1%
<b>Totals:</b>	<b>4,312</b>	<b>3,822</b>	<b>490</b>	<b>11.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	9	8	1	11.1%
Other Sign Language	4	4	0	0.0%
English	8,573	7,253	1,320	15.4%
Armenian	4	4	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	2	1	1	50.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	3,616	3,125	491	13.6%
Other Latin	0	0	0	-
Cantonese Chinese	373	295	78	20.9%
Mandarin Chinese	203	171	32	15.8%
Japanese	3	2	1	33.3%
Vietnamese	94	65	29	30.9%
Korean	31	30	1	3.2%
Laotian	1	1	0	0.0%
Cambodian	8	6	2	25.0%
Other Asian	17	10	7	41.2%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	2	1	1	50.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	9	7	2	22.2%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	8	7	1	12.5%
Hebrew	0	0	0	-
Farsi (Persian)	4	3	1	25.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	36	26	10	27.8%
<b>Totals:</b>	<b>13,002</b>	<b>11,024</b>	<b>1,978</b>	<b>15.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,781	1,738	43	2.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	540	535	5	0.9%
Other Latin	0	0	0	-
Cantonese Chinese	36	36	0	0.0%
Mandarin Chinese	50	45	5	10.0%
Japanese	0	0	0	-
Vietnamese	3	3	0	0.0%
Korean	2	2	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	2	2	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
<b>Totals:</b>	<b>2,415</b>	<b>2,362</b>	<b>53</b>	<b>2.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	2	2	0	0.0%
English	4,063	3,090	973	23.9%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	0	1	100.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,832	1,465	367	20.0%
Other Latin	0	0	0	-
Cantonese Chinese	166	122	44	26.5%
Mandarin Chinese	97	84	13	13.4%
Japanese	1	0	1	100.0%
Vietnamese	55	34	21	38.2%
Korean	12	11	1	8.3%
Laotian	1	1	0	0.0%
Cambodian	5	4	1	20.0%
Other Asian	6	2	4	66.7%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	0	1	100.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	3	3	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	2	2	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	2	1	1	50.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	18	11	7	38.9%
<b>Totals:</b>	<b>6,275</b>	<b>4,840</b>	<b>1,435</b>	<b>22.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	5	1	16.7%
Other Sign Language	2	2	0	0.0%
English	2,729	2,425	304	11.1%
Armenian	2	2	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,244	1,125	119	9.6%
Other Latin	0	0	0	-
Cantonese Chinese	171	137	34	19.9%
Mandarin Chinese	56	42	14	25.0%
Japanese	2	2	0	0.0%
Vietnamese	36	28	8	22.2%
Korean	17	17	0	0.0%
Laotian	0	0	0	-
Cambodian	3	2	1	33.3%
Other Asian	11	8	3	27.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	6	4	2	33.3%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	4	3	1	25.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	18	15	3	16.7%
<b>Totals:</b>	<b>4,312</b>	<b>3,822</b>	<b>490</b>	<b>11.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Consumers with No Purchase of Services  
by Residence**

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	11,462	9,595	1,867	16.3%
Independent Living or Supported Living	511	491	20	3.9%
Developmental Center/State Hospital	12	12	0	0.0%
Correctional Institution	11	9	2	18.2%
Community Care Facility (CCF)	546	543	3	0.5%
ICF Facility & Continuous Nursing	103	93	10	9.7%
Skilled Nursing Facility (SNF)	39	22	17	43.6%
Foster Home, Children	149	140	9	6.0%
Family Home, Adults	20	20	0	0.0%
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	20	4	16	80.0%
Community Treatment Facility	2	1	1	50.0%
Hospice	1	1	0	0.0%
Transient/Homeless	3	3	0	0.0%
Other	118	85	33	28.0%
<b>Totals:</b>	<b>13,002</b>	<b>11,024</b>	<b>1,978</b>	<b>15.2%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	2,308	2,260	48	2.1%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	105	101	4	3.8%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
<b>Totals:</b>	<b>2,415</b>	<b>2,362</b>	<b>53</b>	<b>2.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	6,099	4,720	1,379	22.6%
Independent Living or Supported Living	9	8	1	11.1%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	7	6	1	14.3%
Community Care Facility (CCF)	26	24	2	7.7%
ICF Facility & Continuous Nursing	6	0	6	100.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	43	38	5	11.6%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	15	2	13	86.7%
Community Treatment Facility	2	1	1	50.0%
Hospice	1	1	0	0.0%
Transient/Homeless	0	0	0	-
Other	62	35	27	43.5%
<b>Totals:</b>	<b>6,275</b>	<b>4,840</b>	<b>1,435</b>	<b>22.9%</b>

**For age 22 years and older**

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	520	519	1	0.2%
Community Treatment Facility	0	0	0	-
Correctional Institution	4	3	1	25.0%
Developmental Center/State Hospital	12	12	0	0.0%
Family Home, Adults	17	17	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	3,055	2,615	440	14.4%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	97	93	4	4.1%
Independent Living or Supported Living	502	483	19	3.8%
Other	55	49	6	10.9%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	0	0	0	-
Skilled Nursing Facility (SNF)	39	22	17	43.6%
Sub-Acute	4	2	2	50.0%
Transient/Homeless	3	3	0	0.0%
<b>Totals:</b>	<b>4,312</b>	<b>3,822</b>	<b>490</b>	<b>11.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,831	3,846	985	20.4%
Intellectual Disability	4,796	4,016	780	16.3%
Cerebral Palsy	197	154	43	21.8%
Epilepsy	134	103	31	23.1%
Category 5	262	194	68	26.0%
Other	2,782	2,711	71	2.6%
<b>Totals:</b>	<b>13,002</b>	<b>11,024</b>	<b>1,978</b>	<b>15.2%</b>

**For Birth to age 2 years, inclusive**

Autism	184	184	0	0.0%
Intellectual Disability	46	46	0	0.0%
Cerebral Palsy	0	0	0	-
Epilepsy	0	0	0	-
Category 5	4	4	0	0.0%
Other	2,181	2,128	53	2.4%
<b>Totals:</b>	<b>2,415</b>	<b>2,362</b>	<b>53</b>	<b>2.2%</b>

**For age 3 years to 21 years, inclusive**

Autism	3,799	2,913	886	23.3%
Intellectual Disability	1,601	1,150	451	28.2%
Cerebral Palsy	89	65	24	27.0%
Epilepsy	52	40	12	23.1%
Category 5	170	116	54	31.8%
Other	564	556	8	1.4%
<b>Totals:</b>	<b>6,275</b>	<b>4,840</b>	<b>1,435</b>	<b>22.9%</b>

**For age 22 years and older**

Autism	848	749	99	11.7%
Intellectual Disability	3,149	2,820	329	10.4%
Cerebral Palsy	108	89	19	17.6%
Epilepsy	82	63	19	23.2%
Category 5	88	74	14	15.9%
Other	37	27	10	27.0%
<b>Totals:</b>	<b>4,312</b>	<b>3,822</b>	<b>490</b>	<b>11.4%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,813	2,974	839	22.0%
Autism & Intellectual Disability	552	472	80	14.5%
Autism & Intellectual Disability & Cerebral Palsy	25	22	3	12.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	7	1	12.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	12	12	0	0.0%
Autism & Intellectual Disability	90	82	8	8.9%
Autism & Intellectual Disability & Category 5	49	45	4	8.2%
Autism & Cerebral Palsy	20	15	5	25.0%
Autism & Cerebral Palsy & Epilepsy	7	6	1	14.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	12	12	0	0.0%
Autism & Epilepsy	69	60	9	13.0%
Autism & Category 5	169	134	35	20.7%
Intellectual Disability	2,896	2,383	513	17.7%
Intellectual Disability & Cerebral Palsy	349	288	61	17.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	377	318	59	15.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	35	32	3	8.6%
Intellectual Disability & Cerebral Palsy & Category 5	56	51	5	8.9%
Intellectual Disability & Epilepsy & Category 5	72	66	6	8.3%
Intellectual Disability & Epilepsy	536	466	70	13.1%
Intellectual Disability & Category 5	475	412	63	13.3%
Cerebral Palsy	119	92	27	22.7%
Cerebral Palsy & Epilepsy	45	34	11	24.4%
Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Cerebral Palsy & Category 5	29	24	5	17.2%
Epilepsy & Category 5	41	30	11	26.8%
Epilepsy	93	73	20	21.5%
Category 5	262	194	68	26.0%
No Diagnosis	2,782	2,711	71	2.6%
<b>Totals:</b>	<b>13,002</b>	<b>11,024</b>	<b>1,978</b>	<b>15.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	177	177	0	0.0%
Autism & Intellectual Disability	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	2	2	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	38	38	0	0.0%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	4	4	0	0.0%
No Diagnosis	2,181	2,128	53	2.4%
<b>Totals:</b>	<b>2,415</b>	<b>2,362</b>	<b>53</b>	<b>2.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	3,263	2,495	768	23.5%
Autism & Intellectual Disability	273	211	62	22.7%
Autism & Intellectual Disability & Cerebral Palsy	9	6	3	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	21	15	6	28.6%
Autism & Intellectual Disability & Category 5	21	18	3	14.3%
Autism & Cerebral Palsy	13	9	4	30.8%
Autism & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	49	40	9	18.4%
Autism & Category 5	133	103	30	22.6%
Intellectual Disability	1,057	738	319	30.2%
Intellectual Disability & Cerebral Palsy	114	82	32	28.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	121	87	34	28.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	9	3	25.0%
Intellectual Disability & Cerebral Palsy & Category 5	14	12	2	14.3%
Intellectual Disability & Epilepsy & Category 5	13	11	2	15.4%
Intellectual Disability & Epilepsy	128	97	31	24.2%
Intellectual Disability & Category 5	142	114	28	19.7%
Cerebral Palsy	56	41	15	26.8%
Cerebral Palsy & Epilepsy	22	15	7	31.8%
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	9	7	2	22.2%
Epilepsy & Category 5	21	17	4	19.0%
Epilepsy	31	23	8	25.8%
Category 5	170	116	54	31.8%
No Diagnosis	564	556	8	1.4%
<b>Totals:</b>	<b>6,275</b>	<b>4,840</b>	<b>1,435</b>	<b>22.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	373	302	71	19.0%
Autism & Intellectual Disability	275	257	18	6.5%
Autism & Intellectual Disability & Cerebral Palsy	16	16	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	11	11	0	0.0%
Autism & Intellectual Disability	67	65	2	3.0%
Autism & Intellectual Disability & Category 5	28	27	1	3.6%
Autism & Cerebral Palsy	7	6	1	14.3%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	6	6	0	0.0%
Autism & Epilepsy	19	19	0	0.0%
Autism & Category 5	36	31	5	13.9%
Intellectual Disability	1,801	1,607	194	10.8%
Intellectual Disability & Cerebral Palsy	234	205	29	12.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	252	227	25	9.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	23	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	42	39	3	7.1%
Intellectual Disability & Epilepsy & Category 5	59	55	4	6.8%
Intellectual Disability & Epilepsy	405	366	39	9.6%
Intellectual Disability & Category 5	333	298	35	10.5%
Cerebral Palsy	63	51	12	19.0%
Cerebral Palsy & Epilepsy	23	19	4	17.4%
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	20	17	3	15.0%
Epilepsy & Category 5	20	13	7	35.0%
Epilepsy	62	50	12	19.4%
Category 5	88	74	14	15.9%
No Diagnosis	37	27	10	27.0%
<b>Totals:</b>	<b>4,312</b>	<b>3,822</b>	<b>490</b>	<b>11.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,831	3,846	985	20.4%
Intellectual Disability	5,535	4,659	876	15.8%
Cerebral Palsy	1,079	898	181	16.8%
Epilepsy	1,403	1,204	199	14.2%
Category 5	1,221	1,021	200	16.4%
Other	2,782	2,711	71	2.6%

**For Birth to age 2 years, inclusive**

Autism	184	184	0	0.0%
Intellectual Disability	52	52	0	0.0%
Cerebral Palsy	5	5	0	0.0%
Epilepsy	10	10	0	0.0%
Category 5	4	4	0	0.0%
Other	2,181	2,128	53	2.4%

**For age 3 years to 21 years, inclusive**

Autism	3,799	2,913	886	23.3%
Intellectual Disability	1,930	1,405	525	27.2%
Cerebral Palsy	382	279	103	27.0%
Epilepsy	435	330	105	24.1%
Category 5	547	419	128	23.4%
Other	564	556	8	1.4%

**For age 22 years and older**

Autism	848	749	99	11.7%
Intellectual Disability	3,553	3,202	351	9.9%
Cerebral Palsy	692	614	78	11.3%
Epilepsy	958	864	94	9.8%
Category 5	670	598	72	10.7%
Other	37	27	10	27.0%



**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	9	\$9,556	\$18,081	\$1,062	\$2,009	52.9%
Black/African American	2	\$3,060	\$11,700	\$1,530	\$5,850	26.2%
Hispanic	57	\$53,137	\$175,280	\$932	\$3,075	30.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$12,380	\$28,140	\$2,063	\$4,690	44.0%
White	7	\$7,222	\$16,810	\$1,032	\$2,401	43.0%
<b>Totals:</b>	<b>81</b>	<b>\$85,354</b>	<b>\$250,011</b>	<b>\$1,054</b>	<b>\$3,087</b>	<b>34.1%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$1,490	\$2,130	\$745	\$1,065	70.0%
Black/African American	0					
Hispanic	2	\$840	\$2,400	\$420	\$1,200	35.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$315	\$450	\$315	\$450	70.0%
White	0					
<b>Totals:</b>	<b>5</b>	<b>\$2,645</b>	<b>\$4,980</b>	<b>\$529</b>	<b>\$996</b>	<b>53.1%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	7	\$8,066	\$15,951	\$1,152	\$2,279	50.6%
Black/African American	1	\$2,700	\$11,160	\$2,700	\$11,160	24.2%
Hispanic	53	\$50,594	\$169,205	\$955	\$3,193	29.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$12,065	\$27,690	\$2,413	\$5,538	43.6%
White	7	\$7,222	\$16,810	\$1,032	\$2,401	43.0%
<b>Totals:</b>	<b>73</b>	<b>\$80,647</b>	<b>\$240,816</b>	<b>\$1,105</b>	<b>\$3,299</b>	<b>33.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$360	\$540	\$360	\$540	66.7%
Hispanic	2	\$1,703	\$3,675	\$851	\$1,838	46.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>3</b>	<b>\$2,063</b>	<b>\$4,215</b>	<b>\$688</b>	<b>\$1,405</b>	<b>48.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	68	\$74,604	\$213,801	\$1,097	\$3,144	34.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	12	\$8,680	\$31,235	\$723	\$2,603	27.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	1	\$2,070	\$4,975	\$2,070	\$4,975	41.6%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>81</b>	<b>\$85,354</b>	<b>\$250,011</b>	<b>\$1,054</b>	<b>\$3,087</b>	<b>34.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	5	\$2,645	\$4,980	\$529	\$996	53.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	5	\$2,645	\$4,980	\$529	\$996	53.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	60	\$69,897	\$204,606	\$1,165	\$3,410	34.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	12	\$8,680	\$31,235	\$723	\$2,603	27.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	1	\$2,070	\$4,975	\$2,070	\$4,975	41.6%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>73</b>	<b>\$80,647</b>	<b>\$240,816</b>	<b>\$1,105</b>	<b>\$3,299</b>	<b>33.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$2,063	\$4,215	\$688	\$1,405	48.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>3</b>	<b>\$2,063</b>	<b>\$4,215</b>	<b>\$688</b>	<b>\$1,405</b>	<b>48.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$74,604	\$213,801	34.9%	\$2,645	\$4,980	53.1%	\$69,897	\$204,606	34.2%	\$2,063	\$4,215	48.9%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$8,680	\$31,235	27.8%				\$8,680	\$31,235	27.8%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean	\$2,070	\$4,975	41.6%				\$2,070	\$4,975	41.6%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$85,354	\$250,011	34.1%	\$2,645	\$4,980	53.1%	\$80,647	\$240,816	33.5%	\$2,063	\$4,215	48.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	80	\$84,894	\$248,211	\$1,061	\$3,103	34.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$460	\$1,800	\$460	\$1,800	25.6%
<b>Totals:</b>	<b>81</b>	<b>\$85,354</b>	<b>\$250,011</b>	<b>\$1,054</b>	<b>\$3,087</b>	<b>34.1%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	5	\$2,645	\$4,980	\$529	\$996	53.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5</b>	<b>\$2,645</b>	<b>\$4,980</b>	<b>\$529</b>	<b>\$996</b>	<b>53.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	72	\$80,187	\$239,016	\$1,114	\$3,320	33.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$460	\$1,800	\$460	\$1,800	25.6%
<b>Totals:</b>	<b>73</b>	<b>\$80,647</b>	<b>\$240,816</b>	<b>\$1,105</b>	<b>\$3,299</b>	<b>33.5%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	3	\$2,063	\$4,215	\$688	\$1,405	48.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>3</b>	<b>\$2,063</b>	<b>\$4,215</b>	<b>\$688</b>	<b>\$1,405</b>	<b>48.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	72	\$77,979	\$230,306	\$1,083	\$3,199	33.9%
Intellectual Disability	6	\$4,790	\$15,205	\$798	\$2,534	31.5%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$1,580	\$3,000	\$1,580	\$3,000	52.7%
Other	2	\$1,005	\$1,500	\$503	\$750	67.0%
<b>Totals:</b>	<b>81</b>	<b>\$85,354</b>	<b>\$250,011</b>	<b>\$1,054</b>	<b>\$3,087</b>	<b>34.1%</b>

**For Birth to age 2 years, inclusive**

Autism	2	\$1,380	\$2,880	\$690	\$1,440	47.9%
Intellectual Disability	1	\$260	\$600	\$260	\$600	43.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	\$1,005	\$1,500	\$503	\$750	67.0%
<b>Totals:</b>	<b>5</b>	<b>\$2,645</b>	<b>\$4,980</b>	<b>\$529</b>	<b>\$996</b>	<b>53.1%</b>

**For age 3 years to 21 years, inclusive**

Autism	67	\$74,537	\$223,211	\$1,112	\$3,332	33.4%
Intellectual Disability	5	\$4,530	\$14,605	\$906	\$2,921	31.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$1,580	\$3,000	\$1,580	\$3,000	52.7%
Other	0					
<b>Totals:</b>	<b>73</b>	<b>\$80,647</b>	<b>\$240,816</b>	<b>\$1,105</b>	<b>\$3,299</b>	<b>33.5%</b>

**For age 22 years and older**

Autism	3	\$2,063	\$4,215	\$688	\$1,405	48.9%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	<b>3</b>	<b>\$2,063</b>	<b>\$4,215</b>	<b>\$688</b>	<b>\$1,405</b>	<b>48.9%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,813	\$28,355,829	\$40,326,064	\$7,437	\$10,576	70.3%
Autism & Intellectual Disability	552	\$15,852,320	\$18,553,375	\$28,718	\$33,611	85.4%
Autism & Intellectual Disability & Cerebral Palsy	25	\$1,471,434	\$1,826,890	\$58,857	\$73,076	80.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$432,109	\$470,040	\$54,014	\$58,755	91.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$6,645	\$6,645	\$6,645	\$6,645	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$35,502	\$59,733	\$17,751	\$29,867	59.4%
Autism & Intellectual Disability & Epilepsy & Category 5	12	\$650,521	\$728,306	\$54,210	\$60,692	89.3%
Autism & Intellectual Disability	90	\$4,796,068	\$5,532,779	\$53,290	\$61,475	86.7%
Autism & Intellectual Disability & Category 5	49	\$2,120,042	\$2,501,952	\$43,266	\$51,060	84.7%
Autism & Cerebral Palsy	20	\$154,387	\$203,399	\$7,719	\$10,170	75.9%
Autism & Cerebral Palsy & Epilepsy	7	\$181,296	\$201,145	\$25,899	\$28,735	90.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$16,190	\$18,657	\$16,190	\$18,657	86.8%
Autism & Cerebral Palsy & Category 5	1	\$22,018	\$29,121	\$22,018	\$29,121	75.6%
Autism & Epilepsy & Category 5	12	\$581,607	\$731,457	\$48,467	\$60,955	79.5%
Autism & Epilepsy	69	\$1,055,760	\$1,445,158	\$15,301	\$20,944	73.1%
Autism & Category 5	169	\$2,356,935	\$3,108,678	\$13,946	\$18,395	75.8%
Intellectual Disability	2,896	\$53,398,883	\$62,025,660	\$18,439	\$21,418	86.1%
Intellectual Disability & Cerebral Palsy	349	\$10,347,148	\$11,288,969	\$29,648	\$32,347	91.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	377	\$11,492,286	\$12,580,038	\$30,484	\$33,369	91.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	35	\$853,699	\$914,809	\$24,391	\$26,137	93.3%
Intellectual Disability & Cerebral Palsy & Category 5	56	\$1,519,310	\$1,782,851	\$27,131	\$31,837	85.2%
Intellectual Disability & Epilepsy & Category 5	72	\$3,133,808	\$3,435,727	\$43,525	\$47,718	91.2%
Intellectual Disability & Epilepsy	536	\$17,075,925	\$18,742,001	\$31,858	\$34,966	91.1%
Intellectual Disability & Category 5	475	\$10,526,303	\$12,372,256	\$22,161	\$26,047	85.1%
Cerebral Palsy	119	\$2,175,830	\$2,544,892	\$18,284	\$21,386	85.5%
Cerebral Palsy & Epilepsy	45	\$664,488	\$819,287	\$14,766	\$18,206	81.1%
Cerebral Palsy & Epilepsy & Category 5	4	\$168,172	\$186,482	\$42,043	\$46,621	90.2%
Cerebral Palsy & Category 5	29	\$676,242	\$752,804	\$23,319	\$25,959	89.8%
Epilepsy & Category 5	41	\$488,134	\$716,780	\$11,906	\$17,482	68.1%
Epilepsy	93	\$1,352,314	\$1,593,229	\$14,541	\$17,132	84.9%
Category 5	262	\$3,369,395	\$4,002,551	\$12,860	\$15,277	84.2%
No Diagnosis	2,782	\$9,525,167	\$14,488,267	\$3,424	\$5,208	65.7%
<b>Totals:</b>	<b>13,002</b>	<b>\$184,855,768</b>	<b>\$223,990,002</b>	<b>\$14,217</b>	<b>\$17,227</b>	<b>82.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	177	\$1,698,270	\$2,621,609	\$9,595	\$14,811	64.8%
Autism & Intellectual Disability	4	\$36,359	\$64,818	\$9,090	\$16,205	56.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	2	\$12,056	\$22,746	\$6,028	\$11,373	53.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$27,580	\$52,902	\$27,580	\$52,902	52.1%
Autism & Category 5	0					
Intellectual Disability	38	\$506,418	\$771,407	\$13,327	\$20,300	65.6%
Intellectual Disability & Cerebral Palsy	1	\$21,521	\$28,287	\$21,521	\$28,287	76.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$48,532	\$63,582	\$12,133	\$15,896	76.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$45,002	\$73,291	\$15,001	\$24,430	61.4%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$31,227	\$42,232	\$7,807	\$10,558	73.9%
No Diagnosis	2,181	\$8,014,108	\$12,237,340	\$3,675	\$5,611	65.5%
<b>Totals:</b>	<b>2,415</b>	<b>\$10,441,072</b>	<b>\$15,978,213</b>	<b>\$4,323</b>	<b>\$6,616</b>	<b>65.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,263	\$20,608,138	\$30,125,308	\$6,316	\$9,232	68.4%
Autism & Intellectual Disability	273	\$3,145,252	\$4,425,190	\$11,521	\$16,209	71.1%
Autism & Intellectual Disability & Cerebral Palsy	9	\$171,870	\$224,150	\$19,097	\$24,906	76.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$171,227	\$199,298	\$57,076	\$66,433	85.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$4,470	\$4,470	\$4,470	\$4,470	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$15,069	\$16,823	\$15,069	\$16,823	89.6%
Autism & Intellectual Disability	21	\$160,305	\$212,725	\$7,634	\$10,130	75.4%
Autism & Intellectual Disability & Category 5	21	\$412,349	\$477,966	\$19,636	\$22,760	86.3%
Autism & Cerebral Palsy	13	\$63,902	\$92,617	\$4,916	\$7,124	69.0%
Autism & Cerebral Palsy & Epilepsy	4	\$41,673	\$54,733	\$10,418	\$13,683	76.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$16,190	\$18,657	\$16,190	\$18,657	86.8%
Autism & Cerebral Palsy & Category 5	1	\$22,018	\$29,121	\$22,018	\$29,121	75.6%
Autism & Epilepsy & Category 5	6	\$145,812	\$181,388	\$24,302	\$30,231	80.4%
Autism & Epilepsy	49	\$456,221	\$709,288	\$9,311	\$14,475	64.3%
Autism & Category 5	133	\$1,188,981	\$1,630,754	\$8,940	\$12,261	72.9%
Intellectual Disability	1,057	\$4,929,830	\$6,637,799	\$4,664	\$6,280	74.3%
Intellectual Disability & Cerebral Palsy	114	\$1,058,923	\$1,323,673	\$9,289	\$11,611	80.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	121	\$865,550	\$1,042,610	\$7,153	\$8,617	83.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$117,317	\$121,177	\$9,776	\$10,098	96.8%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$93,617	\$122,706	\$6,687	\$8,765	76.3%
Intellectual Disability & Epilepsy & Category 5	13	\$90,257	\$116,199	\$6,943	\$8,938	77.7%
Intellectual Disability & Epilepsy	128	\$1,029,706	\$1,267,766	\$8,045	\$9,904	81.2%
Intellectual Disability & Category 5	142	\$1,012,746	\$1,318,006	\$7,132	\$9,282	76.8%
Cerebral Palsy	56	\$329,217	\$411,939	\$5,879	\$7,356	79.9%
Cerebral Palsy & Epilepsy	22	\$92,947	\$160,589	\$4,225	\$7,300	57.9%
Cerebral Palsy & Epilepsy & Category 5	2	\$29,707	\$43,487	\$14,853	\$21,743	68.3%
Cerebral Palsy & Category 5	9	\$82,855	\$94,951	\$9,206	\$10,550	87.3%
Epilepsy & Category 5	21	\$351,054	\$544,972	\$16,717	\$25,951	64.4%
Epilepsy	31	\$143,527	\$201,900	\$4,630	\$6,513	71.1%
Category 5	170	\$670,099	\$958,594	\$3,942	\$5,639	69.9%
No Diagnosis	564	\$1,209,248	\$1,900,493	\$2,144	\$3,370	63.6%
<b>Totals:</b>	<b>6,275</b>	<b>\$38,730,074</b>	<b>\$54,669,351</b>	<b>\$6,172</b>	<b>\$8,712</b>	<b>70.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	373	\$6,049,421	\$7,579,147	\$16,218	\$20,319	79.8%
Autism & Intellectual Disability	275	\$12,670,709	\$14,063,367	\$46,075	\$51,140	90.1%
Autism & Intellectual Disability & Cerebral Palsy	16	\$1,299,565	\$1,602,739	\$81,223	\$100,171	81.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$260,881	\$270,742	\$52,176	\$54,148	96.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$6,645	\$6,645	\$6,645	\$6,645	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$31,032	\$55,263	\$31,032	\$55,263	56.2%
Autism & Intellectual Disability & Epilepsy & Category 5	11	\$635,453	\$711,483	\$57,768	\$64,680	89.3%
Autism & Intellectual Disability	67	\$4,623,707	\$5,297,308	\$69,011	\$79,064	87.3%
Autism & Intellectual Disability & Category 5	28	\$1,707,693	\$2,023,986	\$60,989	\$72,285	84.4%
Autism & Cerebral Palsy	7	\$90,485	\$110,782	\$12,926	\$15,826	81.7%
Autism & Cerebral Palsy & Epilepsy	3	\$139,623	\$146,412	\$46,541	\$48,804	95.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	6	\$435,796	\$550,070	\$72,633	\$91,678	79.2%
Autism & Epilepsy	19	\$571,960	\$682,968	\$30,103	\$35,946	83.7%
Autism & Category 5	36	\$1,167,954	\$1,477,924	\$32,443	\$41,053	79.0%
Intellectual Disability	1,801	\$47,962,636	\$54,616,454	\$26,631	\$30,326	87.8%
Intellectual Disability & Cerebral Palsy	234	\$9,266,703	\$9,937,010	\$39,601	\$42,466	93.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	252	\$10,578,204	\$11,473,846	\$41,977	\$45,531	92.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	\$736,382	\$793,632	\$32,017	\$34,506	92.8%
Intellectual Disability & Cerebral Palsy & Category 5	42	\$1,425,694	\$1,660,145	\$33,945	\$39,527	85.9%
Intellectual Disability & Epilepsy & Category 5	59	\$3,043,551	\$3,319,528	\$51,586	\$56,263	91.7%
Intellectual Disability & Epilepsy	405	\$16,001,217	\$17,400,944	\$39,509	\$42,965	92.0%
Intellectual Disability & Category 5	333	\$9,513,556	\$11,054,250	\$28,569	\$33,196	86.1%
Cerebral Palsy	63	\$1,846,613	\$2,132,953	\$29,311	\$33,856	86.6%
Cerebral Palsy & Epilepsy	23	\$571,542	\$658,697	\$24,850	\$28,639	86.8%
Cerebral Palsy & Epilepsy & Category 5	2	\$138,466	\$142,996	\$69,233	\$71,498	96.8%
Cerebral Palsy & Category 5	20	\$593,387	\$657,853	\$29,669	\$32,893	90.2%
Epilepsy & Category 5	20	\$137,080	\$171,808	\$6,854	\$8,590	79.8%
Epilepsy	62	\$1,208,787	\$1,391,329	\$19,497	\$22,441	86.9%
Category 5	88	\$2,668,070	\$3,001,724	\$30,319	\$34,111	88.9%
No Diagnosis	37	\$301,811	\$350,433	\$8,157	\$9,471	86.1%
<b>Totals:</b>	<b>4,312</b>	<b>\$135,684,622</b>	<b>\$153,342,438</b>	<b>\$31,467</b>	<b>\$35,562</b>	<b>88.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	74	\$77,979	\$230,306	\$1,054	\$3,112	33.9%
Intellectual Disability	9	\$6,510	\$20,355	\$723	\$2,262	32.0%
Cerebral Palsy	1	\$1,635	\$6,165	\$1,635	\$6,165	26.5%
Epilepsy	2	\$609	\$2,400	\$304	\$1,200	25.4%
Category 5	4	\$2,280	\$5,060	\$570	\$1,265	45.1%
Other	2	\$1,005	\$1,500	\$503	\$750	67.0%

**For Birth to age 2 years, inclusive**

Autism	2	\$1,380	\$2,880	\$690	\$1,440	47.9%
Intellectual Disability	1	\$260	\$600	\$260	\$600	43.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	2	\$1,005	\$1,500	\$503	\$750	67.0%

**For age 3 years to 21 years, inclusive**

Autism	69	\$74,537	\$223,211	\$1,080	\$3,235	33.4%
Intellectual Disability	7	\$5,160	\$17,205	\$737	\$2,458	30.0%
Cerebral Palsy	1	\$1,635	\$6,165	\$1,635	\$6,165	26.5%
Epilepsy	2	\$609	\$2,400	\$304	\$1,200	25.4%
Category 5	3	\$1,920	\$4,520	\$640	\$1,507	42.5%
Other	0					

**For age 22 years and older**

Autism	3	\$2,063	\$4,215	\$688	\$1,405	48.9%
Intellectual Disability	1	\$1,090	\$2,550	\$1,090	\$2,550	42.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$360	\$540	\$360	\$540	66.7%
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$85,354	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	846	\$10,135,770	\$13,352,514	\$11,981	\$15,783	75.9%
Hispanic	8,460	\$66,955,158	\$87,477,796	\$7,914	\$10,340	76.5%
Black/African American	126	\$1,125,534	\$1,474,297	\$8,933	\$11,701	76.3%
American Indian or Alaska Native	10	\$38,218	\$62,845	\$3,822	\$6,284	60.8%
Asian	1,497	\$13,369,270	\$17,897,707	\$8,931	\$11,956	74.7%
Native Hawaiian or Other Pacific Islander	4	\$72,000	\$88,509	\$18,000	\$22,127	81.3%
Other Ethnicity or Race / Multi-Cultural	688	\$4,177,925	\$6,101,328	\$6,073	\$8,868	68.5%
<b>Totals:</b>	<b>11,631</b>	<b>\$95,873,873</b>	<b>\$126,454,997</b>	<b>\$8,243</b>	<b>\$10,872</b>	<b>75.8%</b>

**For Birth to age 2 years, inclusive**

White	148	\$712,508	\$1,087,618	\$4,814	\$7,349	65.5%
Hispanic	1,725	\$7,195,365	\$11,183,535	\$4,171	\$6,483	64.3%
Black/African American	32	\$158,560	\$234,800	\$4,955	\$7,338	67.5%
American Indian or Alaska Native	0					
Asian	250	\$1,336,785	\$1,866,551	\$5,347	\$7,466	71.6%
Native Hawaiian or Other Pacific Islander	1	\$6,818	\$14,278	\$6,818	\$14,278	47.8%
Other Ethnicity or Race / Multi-Cultural	257	\$1,012,948	\$1,562,939	\$3,941	\$6,081	64.8%
<b>Totals:</b>	<b>2,413</b>	<b>\$10,422,984</b>	<b>\$15,949,721</b>	<b>\$4,320</b>	<b>\$6,610</b>	<b>65.3%</b>

**For age 3 years to 21 years, inclusive**

White	383	\$3,035,450	\$4,473,766	\$7,925	\$11,681	67.9%
Hispanic	4,549	\$24,177,962	\$33,656,797	\$5,315	\$7,399	71.8%
Black/African American	60	\$368,732	\$523,284	\$6,146	\$8,721	70.5%
American Indian or Alaska Native	8	\$13,157	\$32,779	\$1,645	\$4,097	40.1%
Asian	796	\$5,609,334	\$8,254,249	\$7,047	\$10,370	68.0%
Native Hawaiian or Other Pacific Islander	2	\$10,154	\$10,427	\$5,077	\$5,213	97.4%
Other Ethnicity or Race / Multi-Cultural	347	\$1,864,138	\$2,828,449	\$5,372	\$8,151	65.9%
<b>Totals:</b>	<b>6,145</b>	<b>\$35,078,926</b>	<b>\$49,779,751</b>	<b>\$5,709</b>	<b>\$8,101</b>	<b>70.5%</b>

**For age 22 years and older**

White	315	\$6,387,811	\$7,791,130	\$20,279	\$24,734	82.0%
Hispanic	2,186	\$35,581,830	\$42,637,464	\$16,277	\$19,505	83.5%
Black/African American	34	\$598,242	\$716,212	\$17,595	\$21,065	83.5%
American Indian or Alaska Native	2	\$25,061	\$30,066	\$12,530	\$15,033	83.4%
Asian	451	\$6,423,151	\$7,776,908	\$14,242	\$17,244	82.6%
Native Hawaiian or Other Pacific Islander	1	\$55,028	\$63,805	\$55,028	\$63,805	86.2%
Other Ethnicity or Race / Multi-Cultural	84	\$1,300,840	\$1,709,941	\$15,486	\$20,356	76.1%
<b>Totals:</b>	<b>3,073</b>	<b>\$50,371,963</b>	<b>\$60,725,525</b>	<b>\$16,392</b>	<b>\$19,761</b>	<b>83.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	157	\$11,510,029	\$12,612,448	\$73,312	\$80,334	91.3%
Hispanic	298	\$15,384,458	\$17,898,735	\$51,626	\$60,063	86.0%
Black/African American	23	\$1,820,216	\$2,044,386	\$79,140	\$88,886	89.0%
American Indian or Alaska Native	2	\$277,417	\$315,038	\$138,709	\$157,519	88.1%
Asian	22	\$1,181,975	\$1,300,616	\$53,726	\$59,119	90.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$707,168	\$1,134,521	\$78,574	\$126,058	62.3%
<b>Totals:</b>	511	\$30,881,263	\$35,305,745	\$60,433	\$69,091	87.5%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	1	\$60,664	\$84,099	\$60,664	\$84,099	72.1%
Hispanic	7	\$398,553	\$710,681	\$56,936	\$101,526	56.1%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$18,155	\$19,987	\$18,155	\$19,987	90.8%
<b>Totals:</b>	9	\$477,372	\$814,767	\$53,041	\$90,530	58.6%

**For age 22 years and older**

White	156	\$11,449,365	\$12,528,349	\$73,393	\$80,310	91.4%
Hispanic	291	\$14,985,905	\$17,188,055	\$51,498	\$59,065	87.2%
Black/African American	23	\$1,820,216	\$2,044,386	\$79,140	\$88,886	89.0%
American Indian or Alaska Native	2	\$277,417	\$315,038	\$138,709	\$157,519	88.1%
Asian	22	\$1,181,975	\$1,300,616	\$53,726	\$59,119	90.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$689,012	\$1,114,534	\$86,127	\$139,317	61.8%
<b>Totals:</b>	502	\$30,403,890	\$34,490,978	\$60,566	\$68,707	88.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	3	\$33,135	\$33,135	\$11,045	\$11,045	100.0%
Hispanic	17	\$125,975	\$130,293	\$7,410	\$7,664	96.7%
Black/African American	1	\$10,891	\$10,891	\$10,891	\$10,891	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$47,136	\$58,214	\$23,568	\$29,107	81.0%
<b>Totals:</b>	<b>23</b>	<b>\$217,138</b>	<b>\$232,534</b>	<b>\$9,441</b>	<b>\$10,110</b>	<b>93.4%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	6	\$2,090	\$2,090	\$348	\$348	100.0%
Black/African American	1	\$10,891	\$10,891	\$10,891	\$10,891	100.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>7</b>	<b>\$12,981</b>	<b>\$12,981</b>	<b>\$1,854</b>	<b>\$1,854</b>	<b>100.0%</b>

**For age 22 years and older**

White	3	\$33,135	\$33,135	\$11,045	\$11,045	100.0%
Hispanic	11	\$123,886	\$128,204	\$11,262	\$11,655	96.6%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$47,136	\$58,214	\$23,568	\$29,107	81.0%
<b>Totals:</b>	<b>16</b>	<b>\$204,157</b>	<b>\$219,553</b>	<b>\$12,760</b>	<b>\$13,722</b>	<b>93.0%</b>

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	235	\$21,184,518	\$22,107,249	\$90,147	\$94,073	95.8%
Hispanic	295	\$23,645,566	\$25,181,843	\$80,154	\$85,362	93.9%
Black/African American	29	\$2,265,389	\$2,363,987	\$78,117	\$81,517	95.8%
American Indian or Alaska Native	0					
Asian	80	\$6,322,359	\$7,143,102	\$79,029	\$89,289	88.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$1,056,251	\$1,114,779	\$105,625	\$111,478	94.7%
<b>Totals:</b>	<b>649</b>	<b>\$54,474,083</b>	<b>\$57,910,960</b>	<b>\$83,935</b>	<b>\$89,231</b>	<b>94.1%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	4	\$373,859	\$377,190	\$93,465	\$94,298	99.1%
Hispanic	18	\$1,361,188	\$1,763,077	\$75,622	\$97,949	77.2%
Black/African American	3	\$108,448	\$141,334	\$36,149	\$47,111	76.7%
American Indian or Alaska Native	0					
Asian	6	\$627,093	\$951,600	\$104,516	\$158,600	65.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$64,294	\$66,112	\$64,294	\$66,112	97.3%
<b>Totals:</b>	<b>32</b>	<b>\$2,534,882</b>	<b>\$3,299,314</b>	<b>\$79,215</b>	<b>\$103,104</b>	<b>76.8%</b>

**For age 22 years and older**

White	231	\$20,810,659	\$21,730,059	\$90,089	\$94,070	95.8%
Hispanic	277	\$22,284,378	\$23,418,765	\$80,449	\$84,544	95.2%
Black/African American	26	\$2,156,941	\$2,222,653	\$82,959	\$85,487	97.0%
American Indian or Alaska Native	0					
Asian	74	\$5,695,266	\$6,191,502	\$76,963	\$83,669	92.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$991,957	\$1,048,667	\$110,217	\$116,519	94.6%
<b>Totals:</b>	<b>617</b>	<b>\$51,939,201</b>	<b>\$54,611,647</b>	<b>\$84,180</b>	<b>\$88,512</b>	<b>95.1%</b>

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	16	\$310,053	\$364,332	\$19,378	\$22,771	85.1%
Hispanic	39	\$419,859	\$528,093	\$10,766	\$13,541	79.5%
Black/African American	5	\$278,710	\$299,044	\$55,742	\$59,809	93.2%
American Indian or Alaska Native	0					
Asian	5	\$33,335	\$35,114	\$6,667	\$7,023	94.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$429,120	\$467,095	\$429,120	\$467,095	91.9%
<b>Totals:</b>	66	\$1,471,078	\$1,693,679	\$22,289	\$25,662	86.9%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	1	\$0	\$0	\$0	\$0	

**For age 3 years to 21 years, inclusive**

White	2	\$0	\$606	\$0	\$303	0.0%
Hispanic	12	\$15,810	\$16,626	\$1,318	\$1,385	95.1%
Black/African American	3	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$429,120	\$467,095	\$429,120	\$467,095	91.9%
<b>Totals:</b>	19	\$444,931	\$484,327	\$23,417	\$25,491	91.9%

**For age 22 years and older**

White	14	\$310,053	\$363,726	\$22,147	\$25,980	85.2%
Hispanic	26	\$404,049	\$511,468	\$15,540	\$19,672	79.0%
Black/African American	2	\$278,710	\$299,044	\$139,355	\$149,522	93.2%
American Indian or Alaska Native	0					
Asian	4	\$33,335	\$35,114	\$8,334	\$8,779	94.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	46	\$1,026,147	\$1,209,352	\$22,308	\$26,290	84.9%

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**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	21	\$273,738	\$307,607	\$13,035	\$14,648	89.0%
Hispanic	79	\$1,077,051	\$1,386,934	\$13,634	\$17,556	77.7%
Black/African American	3	\$55,849	\$76,440	\$18,616	\$25,480	73.1%
American Indian or Alaska Native	1	\$3,319	\$10,225	\$3,319	\$10,225	32.5%
Asian	8	\$269,673	\$316,685	\$33,709	\$39,586	85.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$258,702	\$294,199	\$25,870	\$29,420	87.9%
<b>Totals:</b>	122	\$1,938,333	\$2,392,088	\$15,888	\$19,607	81.0%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	1	\$18,088	\$28,493	\$18,088	\$28,493	63.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	1	\$18,088	\$28,493	\$18,088	\$28,493	63.5%

**For age 3 years to 21 years, inclusive**

White	7	\$41,407	\$48,199	\$5,915	\$6,886	85.9%
Hispanic	46	\$114,579	\$175,048	\$2,491	\$3,805	65.5%
Black/African American	0					
American Indian or Alaska Native	1	\$3,319	\$10,225	\$3,319	\$10,225	32.5%
Asian	4	\$20,857	\$43,864	\$5,214	\$10,966	47.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$819	\$876	\$164	\$175	93.5%
<b>Totals:</b>	63	\$180,981	\$278,213	\$2,873	\$4,416	65.1%

**For age 22 years and older**

White	14	\$232,331	\$259,407	\$16,595	\$18,529	89.6%
Hispanic	33	\$962,472	\$1,211,885	\$29,166	\$36,724	79.4%
Black/African American	2	\$37,761	\$47,947	\$18,880	\$23,974	78.8%
American Indian or Alaska Native	0					
Asian	4	\$248,816	\$272,821	\$62,204	\$68,205	91.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$257,883	\$293,322	\$51,577	\$58,664	87.9%
<b>Totals:</b>	58	\$1,739,263	\$2,085,383	\$29,987	\$35,955	83.4%

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	7,533	\$61,933,648	\$83,075,756	\$8,222	\$11,028	74.6%
Spanish	3,377	\$28,188,423	\$35,756,732	\$8,347	\$10,588	78.8%
Asian & Pacific Islander Languages	678	\$5,185,523	\$6,920,193	\$7,648	\$10,207	74.9%
Other Indo-European Languages	16	\$109,320	\$154,412	\$6,832	\$9,651	70.8%
Other Languages	27	\$456,959	\$547,904	\$16,924	\$20,293	83.4%
<b>Totals:</b>	<b>11,631</b>	<b>\$95,873,873</b>	<b>\$126,454,997</b>	<b>\$8,243</b>	<b>\$10,872</b>	<b>75.8%</b>

**For Birth to age 2 years, inclusive**

English	1,779	\$7,612,976	\$11,722,355	\$4,279	\$6,589	64.9%
Spanish	540	\$2,359,391	\$3,605,002	\$4,369	\$6,676	65.4%
Asian & Pacific Islander Languages	91	\$441,115	\$603,183	\$4,847	\$6,628	73.1%
Other Indo-European Languages	3	\$9,502	\$19,181	\$3,167	\$6,394	49.5%
Other Languages	0					
<b>Totals:</b>	<b>2,413</b>	<b>\$10,422,984</b>	<b>\$15,949,721</b>	<b>\$4,320</b>	<b>\$6,610</b>	<b>65.3%</b>

**For age 3 years to 21 years, inclusive**

English	3,971	\$23,486,118	\$33,765,431	\$5,914	\$8,503	69.6%
Spanish	1,805	\$9,367,348	\$12,619,423	\$5,190	\$6,991	74.2%
Asian & Pacific Islander Languages	344	\$1,897,067	\$2,976,156	\$5,515	\$8,652	63.7%
Other Indo-European Languages	8	\$38,010	\$68,927	\$4,751	\$8,616	55.1%
Other Languages	17	\$290,382	\$349,815	\$17,081	\$20,577	83.0%
<b>Totals:</b>	<b>6,145</b>	<b>\$35,078,926</b>	<b>\$49,779,751</b>	<b>\$5,709</b>	<b>\$8,101</b>	<b>70.5%</b>

**For age 22 years and older**

English	1,783	\$30,834,554	\$37,587,970	\$17,294	\$21,081	82.0%
Spanish	1,032	\$16,461,683	\$19,532,307	\$15,951	\$18,927	84.3%
Asian & Pacific Islander Languages	243	\$2,847,342	\$3,340,853	\$11,717	\$13,748	85.2%
Other Indo-European Languages	5	\$61,807	\$66,305	\$12,361	\$13,261	93.2%
Other Languages	10	\$166,577	\$198,089	\$16,658	\$19,809	84.1%
<b>Totals:</b>	<b>3,073</b>	<b>\$50,371,963</b>	<b>\$60,725,525</b>	<b>\$16,392</b>	<b>\$19,761</b>	<b>83.0%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	420	\$26,734,610	\$30,467,339	\$63,654	\$72,541	87.7%
Spanish	78	\$3,482,651	\$4,128,325	\$44,649	\$52,927	84.4%
Asian & Pacific Islander Languages	11	\$617,175	\$652,449	\$56,107	\$59,314	94.6%
Other Indo-European Languages	0					
Other Languages	2	\$46,827	\$57,632	\$23,414	\$28,816	81.3%
<b>Totals:</b>	<b>511</b>	<b>\$30,881,263</b>	<b>\$35,305,745</b>	<b>\$60,433</b>	<b>\$69,091</b>	<b>87.5%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	8	\$440,935	\$728,321	\$55,117	\$91,040	60.5%
Spanish	1	\$36,438	\$86,446	\$36,438	\$86,446	42.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>9</b>	<b>\$477,372</b>	<b>\$814,767</b>	<b>\$53,041</b>	<b>\$90,530</b>	<b>58.6%</b>

**For age 22 years and older**

English	412	\$26,293,675	\$29,739,018	\$63,820	\$72,182	88.4%
Spanish	77	\$3,446,213	\$4,041,879	\$44,756	\$52,492	85.3%
Asian & Pacific Islander Languages	11	\$617,175	\$652,449	\$56,107	\$59,314	94.6%
Other Indo-European Languages	0					
Other Languages	2	\$46,827	\$57,632	\$23,414	\$28,816	81.3%
<b>Totals:</b>	<b>502</b>	<b>\$30,403,890</b>	<b>\$34,490,978</b>	<b>\$60,566</b>	<b>\$68,707</b>	<b>88.2%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	17	\$192,430	\$207,826	\$11,319	\$12,225	92.6%
Spanish	5	\$24,708	\$24,708	\$4,942	\$4,942	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	0					
<b>Totals:</b>	<b>23</b>	<b>\$217,138</b>	<b>\$232,534</b>	<b>\$9,441</b>	<b>\$10,110</b>	<b>93.4%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	4	\$12,145	\$12,145	\$3,036	\$3,036	100.0%
Spanish	2	\$836	\$836	\$418	\$418	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	0					
<b>Totals:</b>	<b>7</b>	<b>\$12,981</b>	<b>\$12,981</b>	<b>\$1,854</b>	<b>\$1,854</b>	<b>100.0%</b>

**For age 22 years and older**

English	13	\$180,285	\$195,680	\$13,868	\$15,052	92.1%
Spanish	3	\$23,873	\$23,873	\$7,958	\$7,958	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>16</b>	<b>\$204,157</b>	<b>\$219,553</b>	<b>\$12,760</b>	<b>\$13,722</b>	<b>93.0%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	465	\$39,069,443	\$41,217,063	\$84,020	\$88,639	94.8%
Spanish	121	\$9,493,349	\$10,311,262	\$78,457	\$85,217	92.1%
Asian & Pacific Islander Languages	46	\$3,566,644	\$3,982,194	\$77,536	\$86,569	89.6%
Other Indo-European Languages	5	\$233,568	\$242,094	\$46,714	\$48,419	96.5%
Other Languages	12	\$2,111,078	\$2,158,347	\$175,923	\$179,862	97.8%
<b>Totals:</b>	<b>649</b>	<b>\$54,474,083</b>	<b>\$57,910,960</b>	<b>\$83,935</b>	<b>\$89,231</b>	<b>94.1%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	21	\$1,710,259	\$2,183,844	\$81,441	\$103,993	78.3%
Spanish	8	\$735,430	\$1,025,870	\$91,929	\$128,234	71.7%
Asian & Pacific Islander Languages	3	\$89,194	\$89,600	\$29,731	\$29,867	99.5%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>32</b>	<b>\$2,534,882</b>	<b>\$3,299,314</b>	<b>\$79,215</b>	<b>\$103,104</b>	<b>76.8%</b>

**For age 22 years and older**

English	444	\$37,359,185	\$39,033,219	\$84,142	\$87,913	95.7%
Spanish	113	\$8,757,919	\$9,285,392	\$77,504	\$82,172	94.3%
Asian & Pacific Islander Languages	43	\$3,477,451	\$3,892,595	\$80,871	\$90,525	89.3%
Other Indo-European Languages	5	\$233,568	\$242,094	\$46,714	\$48,419	96.5%
Other Languages	12	\$2,111,078	\$2,158,347	\$175,923	\$179,862	97.8%
<b>Totals:</b>	<b>617</b>	<b>\$51,939,201</b>	<b>\$54,611,647</b>	<b>\$84,180</b>	<b>\$88,512</b>	<b>95.1%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	47	\$1,197,502	\$1,385,928	\$25,479	\$29,488	86.4%
Spanish	15	\$266,136	\$298,792	\$17,742	\$19,920	89.1%
Asian & Pacific Islander Languages	4	\$7,439	\$8,958	\$1,860	\$2,240	83.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>66</b>	<b>\$1,471,078</b>	<b>\$1,693,679</b>	<b>\$22,289</b>	<b>\$25,662</b>	<b>86.9%</b>

**For Birth to age 2 years, inclusive**

English	1	\$0	\$0	\$0	\$0	-
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**For age 3 years to 21 years, inclusive**

English	13	\$437,316	\$475,897	\$33,640	\$36,607	91.9%
Spanish	5	\$7,615	\$8,430	\$1,523	\$1,686	90.3%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>19</b>	<b>\$444,931</b>	<b>\$484,327</b>	<b>\$23,417</b>	<b>\$25,491</b>	<b>91.9%</b>

**For age 22 years and older**

English	33	\$760,186	\$910,031	\$23,036	\$27,577	83.5%
Spanish	10	\$258,522	\$290,363	\$25,852	\$29,036	89.0%
Asian & Pacific Islander Languages	3	\$7,439	\$8,958	\$2,480	\$2,986	83.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>46</b>	<b>\$1,026,147</b>	<b>\$1,209,352</b>	<b>\$22,308</b>	<b>\$26,290</b>	<b>84.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	91	\$1,274,892	\$1,635,421	\$14,010	\$17,972	78.0%
Spanish	20	\$394,919	\$441,704	\$19,746	\$22,085	89.4%
Asian & Pacific Islander Languages	3	\$216,685	\$238,455	\$72,228	\$79,485	90.9%
Other Indo-European Languages	0					
Other Languages	8	\$51,837	\$76,508	\$6,480	\$9,564	67.8%
<b>Totals:</b>	122	\$1,938,333	\$2,392,088	\$15,888	\$19,607	81.0%

**For Birth to age 2 years, inclusive**

English	1	\$18,088	\$28,493	\$18,088	\$28,493	63.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	1	\$18,088	\$28,493	\$18,088	\$28,493	63.5%

**For age 3 years to 21 years, inclusive**

English	46	\$142,214	\$200,954	\$3,092	\$4,369	70.8%
Spanish	11	\$19,062	\$35,116	\$1,733	\$3,192	54.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	6	\$19,705	\$42,142	\$3,284	\$7,024	46.8%
<b>Totals:</b>	63	\$180,981	\$278,213	\$2,873	\$4,416	65.1%

**For age 22 years and older**

English	44	\$1,114,590	\$1,405,974	\$25,332	\$31,954	79.3%
Spanish	9	\$375,857	\$406,588	\$41,762	\$45,176	92.4%
Asian & Pacific Islander Languages	3	\$216,685	\$238,455	\$72,228	\$79,485	90.9%
Other Indo-European Languages	0					
Other Languages	2	\$32,131	\$34,367	\$16,066	\$17,183	93.5%
<b>Totals:</b>	58	\$1,739,263	\$2,085,383	\$29,987	\$35,955	83.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services  
for Consumers Living at Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	10	\$38,218	\$62,845	\$3,822	\$6,284	60.8%
Asian	1,495	\$13,294,402	\$17,819,626	\$8,893	\$11,919	74.6%
Black/African American	125	\$1,083,549	\$1,425,867	\$8,668	\$11,407	76.0%
Hispanic	8,448	\$66,404,300	\$86,870,917	\$7,860	\$10,283	76.4%
Native Hawaiian or Other Pacific Islander	4	\$72,000	\$88,509	\$18,000	\$22,127	81.3%
Other Ethnicity or Race / Multi-Cultural	688	\$4,177,925	\$6,101,328	\$6,073	\$8,868	68.5%
White	841	\$9,937,395	\$13,132,221	\$11,816	\$15,615	75.7%
<b>Totals:</b>	<b>11,611</b>	<b>\$95,007,787</b>	<b>\$125,501,314</b>	<b>\$8,183</b>	<b>\$10,809</b>	<b>75.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	250	\$1,336,785	\$1,866,551	\$5,347	\$7,466	71.6%
Black/African American	32	\$158,560	\$234,800	\$4,955	\$7,338	67.5%
Hispanic	1,725	\$7,195,365	\$11,183,535	\$4,171	\$6,483	64.3%
Native Hawaiian or Other Pacific Islander	1	\$6,818	\$14,278	\$6,818	\$14,278	47.8%
Other Ethnicity or Race / Multi-Cultural	257	\$1,012,948	\$1,562,939	\$3,941	\$6,081	64.8%
White	148	\$712,508	\$1,087,618	\$4,814	\$7,349	65.5%
<b>Totals:</b>	<b>2,413</b>	<b>\$10,422,984</b>	<b>\$15,949,721</b>	<b>\$4,320</b>	<b>\$6,610</b>	<b>65.3%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	8	\$13,157	\$32,779	\$1,645	\$4,097	40.1%
Asian	796	\$5,609,334	\$8,254,249	\$7,047	\$10,370	68.0%
Black/African American	60	\$368,732	\$523,284	\$6,146	\$8,721	70.5%
Hispanic	4,546	\$24,057,826	\$33,518,582	\$5,292	\$7,373	71.8%
Native Hawaiian or Other Pacific Islander	2	\$10,154	\$10,427	\$5,077	\$5,213	97.4%
Other Ethnicity or Race / Multi-Cultural	347	\$1,864,138	\$2,828,449	\$5,372	\$8,151	65.9%
White	383	\$3,035,450	\$4,473,766	\$7,925	\$11,681	67.9%
<b>Totals:</b>	<b>6,142</b>	<b>\$34,958,790</b>	<b>\$49,641,536</b>	<b>\$5,692</b>	<b>\$8,082</b>	<b>70.4%</b>

**For age 22 years and older**

American Indian or Alaska Native	2	\$25,061	\$30,066	\$12,530	\$15,033	83.4%
Asian	449	\$6,348,283	\$7,698,827	\$14,139	\$17,147	82.5%
Black/African American	33	\$556,257	\$667,782	\$16,856	\$20,236	83.3%
Hispanic	2,177	\$35,151,109	\$42,168,801	\$16,147	\$19,370	83.4%
Native Hawaiian or Other Pacific Islander	1	\$55,028	\$63,805	\$55,028	\$63,805	86.2%
Other Ethnicity or Race / Multi-Cultural	84	\$1,300,840	\$1,709,941	\$15,486	\$20,356	76.1%
White	310	\$6,189,436	\$7,570,836	\$19,966	\$24,422	81.8%
<b>Totals:</b>	<b>3,056</b>	<b>\$49,626,013</b>	<b>\$59,910,057</b>	<b>\$16,239</b>	<b>\$19,604</b>	<b>82.8%</b>

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**Total Annual Expenditures and Authorized Services  
for Consumers Living Out of Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	3	\$280,737	\$325,263	\$93,579	\$108,421	86.3%
Asian	117	\$7,882,210	\$8,873,598	\$67,369	\$75,843	88.8%
Black/African American	62	\$4,473,040	\$4,843,178	\$72,146	\$78,116	92.4%
Hispanic	740	\$41,203,768	\$45,732,777	\$55,681	\$61,801	90.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	32	\$2,498,377	\$3,068,808	\$78,074	\$95,900	81.4%
White	437	\$33,509,849	\$35,645,064	\$76,682	\$81,568	94.0%
<b>Totals:</b>	1,391	\$89,847,981	\$98,488,689	\$64,592	\$70,804	91.2%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$18,088	\$28,493	\$18,088	\$28,493	63.5%
Hispanic	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	2	\$18,088	\$28,493	\$9,044	\$14,246	63.5%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$3,319	\$10,225	\$3,319	\$10,225	32.5%
Asian	11	\$647,950	\$995,463	\$58,905	\$90,497	65.1%
Black/African American	7	\$119,340	\$152,226	\$17,049	\$21,747	78.4%
Hispanic	92	\$2,012,356	\$2,805,736	\$21,873	\$30,497	71.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$512,389	\$554,070	\$64,049	\$69,259	92.5%
White	14	\$475,930	\$510,095	\$33,995	\$36,435	93.3%
<b>Totals:</b>	133	\$3,771,284	\$5,027,815	\$28,356	\$37,803	75.0%

**For age 22 years and older**

American Indian or Alaska Native	2	\$277,417	\$315,038	\$138,709	\$157,519	88.1%
Asian	106	\$7,234,260	\$7,878,135	\$68,248	\$74,322	91.8%
Black/African American	54	\$4,335,613	\$4,662,460	\$80,289	\$86,342	93.0%
Hispanic	647	\$39,191,412	\$42,927,041	\$60,574	\$66,348	91.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	24	\$1,985,988	\$2,514,738	\$82,750	\$104,781	79.0%
White	423	\$33,033,919	\$35,134,969	\$78,094	\$83,061	94.0%
<b>Totals:</b>	1,256	\$86,058,609	\$93,432,381	\$68,518	\$74,389	92.1%

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