



ELARC

2013/14 FISCAL YEAR

PURCHASE OF SERVICE (POS) DATA BY: AGE, ETHNICITY, DIAGNOSIS, RESIDENCE, LANGUAGE, AND INSURANCE-RELATED DATA

January 12, 2015: Please note this data was updated and this version replaces the report posted on December 30, 2014.

The update is due to processing issues.



ELARC

2013/14 FISCAL YEAR

PURCHASE OF SERVICE (POS) DATA BY: AGE, ETHNICITY, DIAGNOSIS, RESIDENCE, LANGUAGE, AND INSURANCE-RELATED DATA

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,223	\$14,485,722	\$17,510,977	\$11,844	\$14,318	82.7%
Black/African-American	159	\$4,002,242	\$4,340,739	\$25,171	\$27,300	92.2%
Filipino	156	\$2,119,903	\$2,541,777	\$13,589	\$16,293	83.4%
Hispanic	8,067	\$88,999,213	\$107,770,162	\$11,033	\$13,359	82.6%
Native American	8	\$111,303	\$151,561	\$13,913	\$18,945	73.4%
Other Ethnicity or Race	607	\$6,847,320	\$8,723,481	\$11,281	\$14,371	78.5%
Polynesian	4	\$83,996	\$93,036	\$20,999	\$23,259	90.3%
White	1,156	\$32,215,303	\$36,069,515	\$27,868	\$31,202	89.3%
Totals:	11,380	\$148,865,002	\$177,201,246	\$13,081	\$15,571	84.0%

For Birth to age 2 years, inclusive

Asian	184	\$1,008,706	\$1,440,390	\$5,482	\$7,828	70.0%
Black/African-American	19	\$63,159	\$88,648	\$3,324	\$4,666	71.2%
Filipino	17	\$127,451	\$203,229	\$7,497	\$11,955	62.7%
Hispanic	1,518	\$6,083,187	\$9,100,340	\$4,007	\$5,995	66.8%
Native American	0					
Other Ethnicity or Race	172	\$614,657	\$913,845	\$3,574	\$5,313	67.3%
Polynesian	1	\$5,880	\$8,380	\$5,880	\$8,380	70.2%
White	107	\$437,888	\$635,056	\$4,092	\$5,935	69.0%
Totals:	2,018	\$8,340,928	\$12,389,888	\$4,133	\$6,140	67.3%

For age 3 years to 21 years, inclusive

Asian	632	\$6,517,775	\$8,344,773	\$10,313	\$13,204	78.1%
Black/African-American	61	\$387,010	\$466,201	\$6,344	\$7,643	83.0%
Filipino	87	\$632,324	\$844,864	\$7,268	\$9,711	74.8%
Hispanic	4,096	\$27,668,249	\$37,149,853	\$6,755	\$9,070	74.5%
Native American	5	\$18,423	\$30,381	\$3,685	\$6,076	60.6%
Other Ethnicity or Race	301	\$2,501,568	\$3,656,988	\$8,311	\$12,149	68.4%
Polynesian	1	\$2,452	\$2,452	\$2,452	\$2,452	100.0%
White	382	\$3,820,977	\$5,257,182	\$10,003	\$13,762	72.7%
Totals:	5,565	\$41,548,779	\$55,752,693	\$7,466	\$10,018	74.5%

For age 22 years and older

Asian	407	\$6,959,242	\$7,725,814	\$17,099	\$18,982	90.1%
Black/African-American	79	\$3,552,072	\$3,785,891	\$44,963	\$47,923	93.8%
Filipino	52	\$1,360,128	\$1,493,683	\$26,156	\$28,725	91.1%
Hispanic	2,453	\$55,247,777	\$61,519,969	\$22,523	\$25,079	89.8%
Native American	3	\$92,880	\$121,180	\$30,960	\$40,393	76.6%
Other Ethnicity or Race	134	\$3,731,095	\$4,152,648	\$27,844	\$30,990	89.8%
Polynesian	2	\$75,664	\$82,204	\$37,832	\$41,102	92.0%
White	667	\$27,956,438	\$30,177,277	\$41,914	\$45,243	92.6%
Totals:	3,797	\$98,975,295	\$109,058,665	\$26,067	\$28,722	90.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	3,969	\$50,402,467	\$64,568,891	\$12,699	\$16,268	78.1%
Intellectual Disability (MR)	5,297	\$102,195,309	\$114,289,902	\$19,293	\$21,576	89.4%
Cerebral Palsy (CP)	1,088	\$22,307,493	\$24,911,549	\$20,503	\$22,897	89.5%
Epilepsy (EP)	1,370	\$32,419,154	\$35,927,130	\$23,664	\$26,224	90.2%
Category 5 (CAT5)	1,045	\$19,183,990	\$21,672,828	\$18,358	\$20,740	88.5%
Other (NODX)	2,259	\$7,343,167	\$10,647,148	\$3,251	\$4,713	69.0%

For Birth to age 2 years, inclusive

Autism (AU)	137	\$1,475,200	\$2,212,530	\$10,768	\$16,150	66.7%
Intellectual Disability (MR)	69	\$809,713	\$1,160,863	\$11,735	\$16,824	69.8%
Cerebral Palsy (CP)	17	\$180,714	\$260,991	\$10,630	\$15,352	69.2%
Epilepsy (EP)	8	\$95,168	\$142,285	\$11,896	\$17,786	66.9%
Category 5 (CAT5)	10	\$114,823	\$171,291	\$11,482	\$17,129	67.0%
Other (NODX)	1,808	\$6,028,174	\$8,979,883	\$3,334	\$4,967	67.1%

For age 3 years to 21 years, inclusive

Autism (AU)	3,259	\$30,248,644	\$41,824,745	\$9,282	\$12,834	72.3%
Intellectual Disability (MR)	1,966	\$12,660,347	\$15,795,473	\$6,440	\$8,034	80.2%
Cerebral Palsy (CP)	442	\$2,945,492	\$3,668,759	\$6,664	\$8,300	80.3%
Epilepsy (EP)	465	\$3,444,860	\$4,280,275	\$7,408	\$9,205	80.5%
Category 5 (CAT5)	482	\$4,375,695	\$5,269,079	\$9,078	\$10,932	83.0%
Other (NODX)	410	\$873,839	\$1,184,783	\$2,131	\$2,890	73.8%

For age 22 years and older

Autism (AU)	573	\$18,678,623	\$20,531,616	\$32,598	\$35,832	91.0%
Intellectual Disability (MR)	3,262	\$88,725,249	\$97,333,567	\$27,200	\$29,839	91.2%
Cerebral Palsy (CP)	629	\$19,181,287	\$20,981,799	\$30,495	\$33,357	91.4%
Epilepsy (EP)	897	\$28,879,126	\$31,504,570	\$32,195	\$35,122	91.7%
Category 5 (CAT5)	553	\$14,693,472	\$16,232,458	\$26,570	\$29,353	90.5%
Other (NODX)	41	\$441,154	\$482,482	\$10,760	\$11,768	91.4%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$151,859,986	\$2,994,984	2.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,080	\$28,879,114	\$40,013,441	\$9,376	\$12,991	72.2%
Autism & Intellectual Disability	488	\$11,769,772	\$13,491,635	\$24,118	\$27,647	87.2%
Autism & Intellectual Disability & Cerebral Palsy	22	\$830,229	\$908,855	\$37,738	\$41,312	91.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$112,139	\$144,659	\$18,690	\$24,110	77.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,996	\$4,996	\$4,996	\$4,996	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	\$63,312	\$72,251	\$31,656	\$36,125	87.6%
Autism & Intellectual Disability & Epilepsy & Category 5	9	\$243,525	\$278,328	\$27,058	\$30,925	87.5%
Autism & Intellectual Disability & Epilepsy	90	\$3,115,403	\$3,339,275	\$34,616	\$37,103	93.3%
Autism & Intellectual Disability & Category 5	45	\$1,891,835	\$2,034,353	\$42,041	\$45,208	93.0%
Autism & Cerebral Palsy	18	\$187,260	\$260,225	\$10,403	\$14,457	72.0%
Autism & Cerebral Palsy & Epilepsy	7	\$153,960	\$166,776	\$21,994	\$23,825	92.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$12,607	\$14,418	\$6,304	\$7,209	87.4%
Autism & Cerebral Palsy & Category 5	1	\$15,830	\$22,009	\$15,830	\$22,009	71.9%
Autism & Epilepsy & Category 5	9	\$323,931	\$410,938	\$35,992	\$45,660	78.8%
Autism & Epilepsy	51	\$653,983	\$843,613	\$12,823	\$16,541	77.5%
Autism & Category 5	138	\$2,144,571	\$2,563,120	\$15,540	\$18,573	83.7%
Intellectual Disability	2,778	\$43,330,564	\$48,722,415	\$15,598	\$17,539	88.9%
Intellectual Disability & Cerebral Palsy	355	\$7,040,860	\$7,893,412	\$19,833	\$22,235	89.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	381	\$8,903,458	\$9,842,886	\$23,369	\$25,834	90.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	36	\$794,610	\$860,184	\$22,073	\$23,894	92.4%
Intellectual Disability & Cerebral Palsy & Category 5	51	\$897,945	\$987,386	\$17,607	\$19,361	90.9%
Intellectual Disability & Epilepsy & Category 5	64	\$2,119,763	\$2,367,520	\$33,121	\$36,992	89.5%
Intellectual Disability & Epilepsy	527	\$13,590,815	\$14,902,767	\$25,789	\$28,279	91.2%
Intellectual Disability & Category 5	442	\$7,486,083	\$8,438,982	\$16,937	\$19,093	88.7%
Cerebral Palsy	127	\$1,880,445	\$2,150,420	\$14,807	\$16,932	87.4%
Cerebral Palsy & Epilepsy	44	\$722,706	\$807,643	\$16,425	\$18,356	89.5%
Cerebral Palsy & Epilepsy & Category 5	6	\$139,191	\$146,748	\$23,198	\$24,458	94.9%
Cerebral Palsy & Category 5	29	\$547,947	\$628,683	\$18,895	\$21,679	87.2%
Epilepsy & Category 5	35	\$360,929	\$403,131	\$10,312	\$11,518	89.5%
Epilepsy	102	\$1,167,138	\$1,393,249	\$11,443	\$13,659	83.8%
Category 5	175	\$2,136,915	\$2,439,783	\$12,211	\$13,942	87.6%
No Diagnosis	2,259	\$7,343,167	\$10,647,148	\$3,251	\$4,713	69.0%
Totals:	11,380	\$148,865,002	\$177,201,246	\$13,081	\$15,571	84.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	132	\$1,423,832	\$2,127,281	\$10,787	\$16,116	66.9%
Autism & Intellectual Disability	3	\$38,584	\$58,886	\$12,861	\$19,629	65.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$12,784	\$26,363	\$6,392	\$13,181	48.5%
Intellectual Disability	46	\$516,856	\$741,846	\$11,236	\$16,127	69.7%
Intellectual Disability & Cerebral Palsy	9	\$118,477	\$162,345	\$13,164	\$18,038	73.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$47,674	\$78,897	\$9,535	\$15,780	60.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$9,549	\$13,677	\$9,549	\$13,677	69.8%
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$47,494	\$63,387	\$15,831	\$21,129	74.9%
Intellectual Disability & Category 5	2	\$31,079	\$41,824	\$15,539	\$20,912	74.3%
Cerebral Palsy	2	\$5,015	\$6,072	\$2,507	\$3,036	82.6%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	5	\$61,411	\$89,427	\$12,282	\$17,885	68.7%
No Diagnosis	1,808	\$6,028,174	\$8,979,883	\$3,334	\$4,967	67.1%
Totals:	2,018	\$8,340,928	\$12,389,888	\$4,133	\$6,140	67.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,744	\$24,163,989	\$33,959,075	\$8,806	\$12,376	71.2%
Autism & Intellectual Disability	257	\$2,747,726	\$3,685,408	\$10,692	\$14,340	74.6%
Autism & Intellectual Disability & Cerebral Palsy	11	\$143,834	\$186,021	\$13,076	\$16,911	77.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$21,321	\$49,020	\$7,107	\$16,340	43.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$7,735	\$12,675	\$7,735	\$12,675	61.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$34,256	\$49,610	\$8,564	\$12,402	69.1%
Autism & Intellectual Disability & Epilepsy	34	\$347,257	\$408,184	\$10,213	\$12,005	85.1%
Autism & Intellectual Disability & Category 5	21	\$312,300	\$389,284	\$14,871	\$18,537	80.2%
Autism & Cerebral Palsy	15	\$155,485	\$220,230	\$10,366	\$14,682	70.6%
Autism & Cerebral Palsy & Epilepsy	5	\$57,094	\$66,892	\$11,419	\$13,378	85.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$12,607	\$14,418	\$6,304	\$7,209	87.4%
Autism & Cerebral Palsy & Category 5	1	\$15,830	\$22,009	\$15,830	\$22,009	71.9%
Autism & Epilepsy & Category 5	4	\$119,915	\$158,227	\$29,979	\$39,557	75.8%
Autism & Epilepsy	42	\$480,658	\$622,903	\$11,444	\$14,831	77.2%
Autism & Category 5	115	\$1,628,636	\$1,980,790	\$14,162	\$17,224	82.2%
Intellectual Disability	1,030	\$4,856,480	\$5,992,062	\$4,715	\$5,818	81.0%
Intellectual Disability & Cerebral Palsy	134	\$826,841	\$1,038,622	\$6,170	\$7,751	79.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	132	\$905,033	\$1,099,756	\$6,856	\$8,331	82.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$109,114	\$116,217	\$7,794	\$8,301	93.9%
Intellectual Disability & Cerebral Palsy & Category 5	18	\$100,729	\$108,312	\$5,596	\$6,017	93.0%
Intellectual Disability & Epilepsy & Category 5	11	\$29,199	\$38,178	\$2,655	\$3,471	76.5%
Intellectual Disability & Epilepsy	136	\$941,634	\$1,134,973	\$6,924	\$8,345	83.0%
Intellectual Disability & Category 5	160	\$1,276,887	\$1,487,150	\$7,981	\$9,295	85.9%
Cerebral Palsy	69	\$348,676	\$415,656	\$5,053	\$6,024	83.9%
Cerebral Palsy & Epilepsy	24	\$152,193	\$191,497	\$6,341	\$7,979	79.5%
Cerebral Palsy & Epilepsy & Category 5	2	\$21,549	\$24,620	\$10,774	\$12,310	87.5%
Cerebral Palsy & Category 5	11	\$67,448	\$102,814	\$6,132	\$9,347	65.6%
Epilepsy & Category 5	15	\$62,007	\$77,248	\$4,134	\$5,150	80.3%
Epilepsy	37	\$151,022	\$228,532	\$4,082	\$6,177	66.1%
Category 5	103	\$577,481	\$687,527	\$5,607	\$6,675	84.0%
No Diagnosis	410	\$873,839	\$1,184,783	\$2,131	\$2,890	73.8%
Totals:	5,565	\$41,548,779	\$55,752,693	\$7,466	\$10,018	74.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	204	\$3,291,294	\$3,927,085	\$16,134	\$19,250	83.8%
Autism & Intellectual Disability	228	\$8,983,463	\$9,747,341	\$39,401	\$42,752	92.2%
Autism & Intellectual Disability & Cerebral Palsy	11	\$686,394	\$722,833	\$62,399	\$65,712	95.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$90,818	\$95,639	\$30,273	\$31,880	95.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$4,996	\$4,996	\$4,996	\$4,996	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$55,576	\$59,576	\$55,576	\$59,576	93.3%
Autism & Intellectual Disability & Epilepsy & Category 5	5	\$209,269	\$228,718	\$41,854	\$45,744	91.5%
Autism & Intellectual Disability & Epilepsy	56	\$2,768,147	\$2,931,090	\$49,431	\$52,341	94.4%
Autism & Intellectual Disability & Category 5	24	\$1,579,535	\$1,645,069	\$65,814	\$68,545	96.0%
Autism & Cerebral Palsy	3	\$31,774	\$39,996	\$10,591	\$13,332	79.4%
Autism & Cerebral Palsy & Epilepsy	2	\$96,865	\$99,884	\$48,433	\$49,942	97.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	5	\$204,016	\$252,711	\$40,803	\$50,542	80.7%
Autism & Epilepsy	9	\$173,325	\$220,710	\$19,258	\$24,523	78.5%
Autism & Category 5	21	\$503,151	\$555,967	\$23,960	\$26,475	90.5%
Intellectual Disability	1,702	\$37,957,228	\$41,988,507	\$22,302	\$24,670	90.4%
Intellectual Disability & Cerebral Palsy	212	\$6,095,542	\$6,692,445	\$28,753	\$31,568	91.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	244	\$7,950,751	\$8,664,232	\$32,585	\$35,509	91.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	22	\$685,497	\$743,967	\$31,159	\$33,817	92.1%
Intellectual Disability & Cerebral Palsy & Category 5	32	\$787,666	\$865,397	\$24,615	\$27,044	91.0%
Intellectual Disability & Epilepsy & Category 5	53	\$2,090,564	\$2,329,342	\$39,445	\$43,950	89.7%
Intellectual Disability & Epilepsy	388	\$12,601,686	\$13,704,407	\$32,479	\$35,321	92.0%
Intellectual Disability & Category 5	280	\$6,178,117	\$6,910,008	\$22,065	\$24,679	89.4%
Cerebral Palsy	56	\$1,526,754	\$1,728,693	\$27,263	\$30,870	88.3%
Cerebral Palsy & Epilepsy	20	\$570,512	\$616,146	\$28,526	\$30,807	92.6%
Cerebral Palsy & Epilepsy & Category 5	4	\$117,642	\$122,128	\$29,411	\$30,532	96.3%
Cerebral Palsy & Category 5	18	\$480,499	\$525,868	\$26,694	\$29,215	91.4%
Epilepsy & Category 5	20	\$298,922	\$325,882	\$14,946	\$16,294	91.7%
Epilepsy	65	\$1,016,116	\$1,164,717	\$15,633	\$17,919	87.2%
Category 5	67	\$1,498,022	\$1,662,829	\$22,359	\$24,818	90.1%
No Diagnosis	41	\$441,154	\$482,482	\$10,760	\$11,768	91.4%
Totals:	3,797	\$98,975,295	\$109,058,665	\$26,067	\$28,722	90.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	9,914	\$82,966,880	\$106,872,317	\$8,369	\$10,780	77.6%
Independent Living or Supported Living	469	\$22,672,628	\$24,498,891	\$48,342	\$52,236	92.5%
Developmental Center/State Hospital	24	\$185,569	\$211,954	\$7,732	\$8,831	87.6%
Correctional Institution	10	\$288,367	\$334,033	\$28,837	\$33,403	86.3%
Community Care Facility (CCF)	539	\$36,564,138	\$38,271,053	\$67,837	\$71,004	95.5%
ICF Facility & Continuous Nursing	109	\$1,692,896	\$1,864,282	\$15,531	\$17,104	90.8%
Skilled Nursing Facility (SNF)	43	\$623,253	\$681,742	\$14,494	\$15,854	91.4%
Foster Home, Children	98	\$442,515	\$602,703	\$4,515	\$6,150	73.4%
Family Home, Adults	18	\$690,343	\$765,713	\$38,352	\$42,540	90.2%
Psychiatric Treatment Facility	3	\$806,037	\$905,489	\$268,679	\$301,830	89.0%
Rehabilitation Center	1	\$27,854	\$37,093	\$27,854	\$37,093	75.1%
Acute General Hospital	1	\$64,390	\$66,859	\$64,390	\$66,859	96.3%
Sub-Acute	23	\$92,429	\$105,256	\$4,019	\$4,576	87.8%
Community Treatment Facility	0					
Hospice	1	\$3,507	\$11,057	\$3,507	\$11,057	31.7%
Transient/Homeless	0					
Other	127	\$1,744,199	\$1,972,805	\$13,734	\$15,534	88.4%
Totals:	11,380	\$148,865,002	\$177,201,246	\$13,081	\$15,571	84.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,946	\$8,161,869	\$12,121,969	\$4,194	\$6,229	67.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$5,451	\$6,751	\$5,451	\$6,751	80.8%
ICF Facility & Continuous Nursing	3	\$21,684	\$33,903	\$7,228	\$11,301	64.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	64	\$142,050	\$213,911	\$2,220	\$3,342	66.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$380	\$380	\$190	\$190	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$9,494	\$12,974	\$4,747	\$6,487	73.2%
Totals:	2,018	\$8,340,928	\$12,389,888	\$4,133	\$6,140	67.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5,394	\$38,051,505	\$51,722,954	\$7,054	\$9,589	73.6%
Independent Living or Supported Living	14	\$1,081,999	\$1,316,088	\$77,286	\$94,006	82.2%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$1,520	\$3,020	\$304	\$604	50.3%
Community Care Facility (CCF)	29	\$1,786,464	\$1,896,414	\$61,602	\$65,394	94.2%
ICF Facility & Continuous Nursing	10	\$13,696	\$15,348	\$1,370	\$1,535	89.2%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	33	\$255,971	\$340,454	\$7,757	\$10,317	75.2%
Family Home, Adults	2	\$39,967	\$40,253	\$19,984	\$20,127	99.3%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	-
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	14	\$900	\$900	\$64	\$64	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	63	\$316,756	\$417,263	\$5,028	\$6,623	75.9%
Totals:	5,565	\$41,548,779	\$55,752,693	\$7,466	\$10,018	74.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,574	\$36,753,506	\$43,027,394	\$14,279	\$16,716	85.4%
Independent Living or Supported Living	455	\$21,590,629	\$23,182,803	\$47,452	\$50,951	93.1%
Developmental Center/State Hospital	24	\$185,569	\$211,954	\$7,732	\$8,831	87.6%
Correctional Institution	5	\$286,847	\$331,013	\$57,369	\$66,203	86.7%
Community Care Facility (CCF)	509	\$34,772,222	\$36,367,888	\$68,315	\$71,450	95.6%
ICF Facility & Continuous Nursing	96	\$1,657,515	\$1,815,032	\$17,266	\$18,907	91.3%
Skilled Nursing Facility (SNF)	43	\$623,253	\$681,742	\$14,494	\$15,854	91.4%
Foster Home, Children	1	\$44,494	\$48,338	\$44,494	\$48,338	92.0%
Family Home, Adults	16	\$650,376	\$725,460	\$40,649	\$45,341	89.7%
Psychiatric Treatment Facility	2	\$806,037	\$905,489	\$403,018	\$452,744	89.0%
Rehabilitation Center	1	\$27,854	\$37,093	\$27,854	\$37,093	75.1%
Acute General Hospital	1	\$64,390	\$66,859	\$64,390	\$66,859	96.3%
Sub-Acute	7	\$91,149	\$103,976	\$13,021	\$14,854	87.7%
Community Treatment Facility	0					
Hospice	1	\$3,507	\$11,057	\$3,507	\$11,057	31.7%
Transient/Homeless	0					
Other	62	\$1,417,949	\$1,542,568	\$22,870	\$24,880	91.9%
Totals:	3,797	\$98,975,295	\$109,058,665	\$26,067	\$28,722	90.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	9	\$177,846	\$191,159	\$19,761	\$21,240	93.0%
OTHER SIGN LANGUAGE	1	\$25,931	\$26,472	\$25,931	\$26,472	98.0%
ENGLISH	7,126	\$101,020,662	\$120,331,171	\$14,176	\$16,886	84.0%
ARMENIAN	6	\$145,835	\$161,466	\$24,306	\$26,911	90.3%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$10,120	\$9,424	\$10,120	\$9,424	107.4%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	3,450	\$37,226,419	\$44,668,858	\$10,790	\$12,947	83.3%
OTHER LATIN	0					
CANTONESE CHINESE	396	\$3,786,945	\$4,404,470	\$9,563	\$11,122	86.0%
MANDARIN CHINESE	145	\$1,771,311	\$2,115,074	\$12,216	\$14,587	83.7%
JAPANESE	5	\$126,105	\$152,601	\$25,221	\$30,520	82.6%
VIETNAMESE	95	\$1,142,571	\$1,381,642	\$12,027	\$14,544	82.7%
KOREAN	31	\$797,526	\$891,762	\$25,727	\$28,767	89.4%
LAOTIAN	1	\$2,646	\$6,874	\$2,646	\$6,874	38.5%
CAMBODIAN	8	\$77,903	\$83,111	\$9,738	\$10,389	93.7%
OTHER ASIAN	16	\$215,794	\$231,610	\$13,487	\$14,476	93.2%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	3	\$35,785	\$49,917	\$11,928	\$16,639	71.7%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$49,312	\$66,571	\$24,656	\$33,285	74.1%
OTHER URALIC-SLAVIC LANGUAGES	1	\$8,108	\$8,108	\$8,108	\$8,108	100.0%
SAMOAN	0					
TAGALOG	11	\$401,993	\$415,025	\$36,545	\$37,730	96.9%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	5	\$85,145	\$90,812	\$17,029	\$18,162	93.8%
HEBREW	0					
FARSI (PERSIAN)	1	\$15,525	\$22,061	\$15,525	\$22,061	70.4%
HINDI(NORTHERN INDIA)	1	\$0	\$0	\$0	\$0	-
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	1	\$64,390	\$66,859	\$64,390	\$66,859	96.3%
ALL OTHER LANGUAGES	65	\$1,677,129	\$1,826,198	\$25,802	\$28,095	91.8%
Totals:	11,380	\$148,865,002	\$177,201,246	\$13,081	\$15,571	84.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1,415	\$5,499,036	\$8,270,159	\$3,886	\$5,845	66.5%
ARMENIAN	1	\$290	\$290	\$290	\$290	100.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	497	\$2,174,550	\$3,155,404	\$4,375	\$6,349	68.9%
OTHER LATIN	0					
CANTONESE CHINESE	47	\$241,636	\$359,370	\$5,141	\$7,646	67.2%
MANDARIN CHINESE	31	\$224,513	\$324,411	\$7,242	\$10,465	69.2%
JAPANESE	0					
VIETNAMESE	10	\$115,918	\$153,536	\$11,592	\$15,354	75.5%
KOREAN	2	\$16,848	\$23,270	\$8,424	\$11,635	72.4%
LAOTIAN	0					
CAMBODIAN	1	\$570	\$570	\$570	\$570	100.0%
OTHER ASIAN	1	\$17,241	\$20,708	\$17,241	\$20,708	83.3%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	1	\$4,013	\$7,923	\$4,013	\$7,923	50.6%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	12	\$46,314	\$74,247	\$3,860	\$6,187	62.4%
Totals:	2,018	\$8,340,928	\$12,389,888	\$4,133	\$6,140	67.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$21,464	\$23,369	\$10,732	\$11,685	91.8%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,357	\$25,354,116	\$35,058,731	\$7,553	\$10,443	72.3%
ARMENIAN	3	\$60,022	\$73,196	\$20,007	\$24,399	82.0%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,825	\$12,717,028	\$16,396,408	\$6,968	\$8,984	77.6%
OTHER LATIN	0					
CANTONESE CHINESE	198	\$1,642,648	\$1,987,289	\$8,296	\$10,037	82.7%
MANDARIN CHINESE	62	\$593,104	\$750,339	\$9,566	\$12,102	79.0%
JAPANESE	3	\$86,638	\$108,094	\$28,879	\$36,031	80.2%
VIETNAMESE	54	\$617,292	\$739,226	\$11,431	\$13,689	83.5%
KOREAN	16	\$205,232	\$270,616	\$12,827	\$16,913	75.8%
LAOTIAN	1	\$2,646	\$6,874	\$2,646	\$6,874	38.5%
CAMBODIAN	4	\$22,093	\$24,868	\$5,523	\$6,217	88.8%
OTHER ASIAN	5	\$10,325	\$12,902	\$2,065	\$2,580	80.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	2	\$35,785	\$49,917	\$17,892	\$24,959	71.7%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$2,836	\$2,836	\$2,836	\$2,836	100.0%
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	3	\$1,891	\$3,141	\$630	\$1,047	60.2%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	29	\$175,659	\$244,888	\$6,057	\$8,444	71.7%
Totals:	5,565	\$41,548,779	\$55,752,693	\$7,466	\$10,018	74.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	7	\$156,382	\$167,790	\$22,340	\$23,970	93.2%
OTHER SIGN LANGUAGE	1	\$25,931	\$26,472	\$25,931	\$26,472	98.0%
ENGLISH	2,354	\$70,167,510	\$77,002,282	\$29,808	\$32,711	91.1%
ARMENIAN	2	\$85,522	\$87,981	\$42,761	\$43,990	97.2%
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	1	\$10,120	\$9,424	\$10,120	\$9,424	107.4%
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,128	\$22,334,841	\$25,117,046	\$19,800	\$22,267	88.9%
OTHER LATIN	0					
CANTONESE CHINESE	151	\$1,902,661	\$2,057,811	\$12,600	\$13,628	92.5%
MANDARIN CHINESE	52	\$953,694	\$1,040,324	\$18,340	\$20,006	91.7%
JAPANESE	2	\$39,467	\$44,507	\$19,734	\$22,254	88.7%
VIETNAMESE	31	\$409,361	\$488,880	\$13,205	\$15,770	83.7%
KOREAN	13	\$575,447	\$597,876	\$44,265	\$45,990	96.2%
LAOTIAN	0					
CAMBODIAN	3	\$55,240	\$57,674	\$18,413	\$19,225	95.8%
OTHER ASIAN	10	\$188,229	\$198,000	\$18,823	\$19,800	95.1%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$0	\$0	\$0	\$0	-
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	1	\$46,476	\$63,735	\$46,476	\$63,735	72.9%
OTHER URALIC-SLAVIC LANGUAGES	1	\$8,108	\$8,108	\$8,108	\$8,108	100.0%
SAMOAN	0					
TAGALOG	8	\$400,103	\$411,884	\$50,013	\$51,486	97.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	4	\$81,132	\$82,889	\$20,283	\$20,722	97.9%
HEBREW	0					
FARSI (PERSIAN)	1	\$15,525	\$22,061	\$15,525	\$22,061	70.4%
HINDI(NORTHERN INDIA)	1	\$0	\$0	\$0	\$0	-
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	1	\$64,390	\$66,859	\$64,390	\$66,859	96.3%
ALL OTHER LANGUAGES	24	\$1,455,157	\$1,507,064	\$60,632	\$62,794	96.6%
Totals:	3,797	\$98,975,295	\$109,058,665	\$26,067	\$28,722	90.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	1,223	1,027	196	16.0%
Black/African-American	159	137	22	13.8%
Filipino	156	138	18	11.5%
Hispanic	8,067	6,961	1,106	13.7%
Native American	8	7	1	12.5%
Other Ethnicity or Race	607	531	76	12.5%
Polynesian	4	4	0	0.0%
White	1,156	1,014	142	12.3%
Totals:	11,380	9,819	1,561	13.7%

For Birth to age 2 years, inclusive

Asian	184	179	5	2.7%
Black/African-American	19	17	2	10.5%
Filipino	17	17	0	0.0%
Hispanic	1,518	1,490	28	1.8%
Native American	0	0	0	-
Other Ethnicity or Race	172	169	3	1.7%
Polynesian	1	1	0	0.0%
White	107	100	7	6.5%
Totals:	2,018	1,973	45	2.2%

For age 3 years to 21 years, inclusive

Asian	632	511	121	19.1%
Black/African-American	61	44	17	27.9%
Filipino	87	73	14	16.1%
Hispanic	4,096	3,259	837	20.4%
Native American	5	4	1	20.0%
Other Ethnicity or Race	301	244	57	18.9%
Polynesian	1	1	0	0.0%
White	382	300	82	21.5%
Totals:	5,565	4,436	1,129	20.3%

For age 22 years and older

Asian	407	337	70	17.2%
Black/African-American	79	76	3	3.8%
Filipino	52	48	4	7.7%
Hispanic	2,453	2,212	241	9.8%
Native American	3	3	0	0.0%
Other Ethnicity or Race	134	118	16	11.9%
Polynesian	2	2	0	0.0%
White	667	614	53	7.9%
Totals:	3,797	3,410	387	10.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	3,969	3,357	612	15.4%
Intellectual Disability (MR)	5,297	4,459	838	15.8%
Cerebral Palsy (CP)	1,088	882	206	18.9%
Epilepsy (EP)	1,370	1,183	187	13.6%
Category 5 (CAT5)	1,045	904	141	13.5%
Other (NODX)	2,259	2,187	72	3.2%

For Birth to age 2 years, inclusive

Autism (AU)	137	137	0	0.0%
Intellectual Disability (MR)	69	68	1	1.4%
Cerebral Palsy (CP)	17	15	2	11.8%
Epilepsy (EP)	8	8	0	0.0%
Category 5 (CAT5)	10	10	0	0.0%
Other (NODX)	1,808	1,765	43	2.4%

For age 3 years to 21 years, inclusive

Autism (AU)	3,259	2,699	560	17.2%
Intellectual Disability (MR)	1,966	1,435	531	27.0%
Cerebral Palsy (CP)	442	314	128	29.0%
Epilepsy (EP)	465	354	111	23.9%
Category 5 (CAT5)	482	390	92	19.1%
Other (NODX)	410	389	21	5.1%

For age 22 years and older

Autism (AU)	573	521	52	9.1%
Intellectual Disability (MR)	3,262	2,956	306	9.4%
Cerebral Palsy (CP)	629	553	76	12.1%
Epilepsy (EP)	897	821	76	8.5%
Category 5 (CAT5)	553	504	49	8.9%
Other (NODX)	41	33	8	19.5%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,080	2,560	520	16.9%
Autism & Intellectual Disability	488	434	54	11.1%
Autism & Intellectual Disability & Cerebral Palsy	22	20	2	9.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	9	9	0	0.0%
Autism & Intellectual Disability & Epilepsy	90	84	6	6.7%
Autism & Intellectual Disability & Category 5	45	43	2	4.4%
Autism & Cerebral Palsy	18	17	1	5.6%
Autism & Cerebral Palsy & Epilepsy	7	6	1	14.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	9	9	0	0.0%
Autism & Epilepsy	51	45	6	11.8%
Autism & Category 5	138	120	18	13.0%
Intellectual Disability	2,778	2,283	495	17.8%
Intellectual Disability & Cerebral Palsy	355	278	77	21.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	381	317	64	16.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	36	31	5	13.9%
Intellectual Disability & Cerebral Palsy & Category 5	51	45	6	11.8%
Intellectual Disability & Epilepsy & Category 5	64	56	8	12.5%
Intellectual Disability & Epilepsy	527	465	62	11.8%
Intellectual Disability & Category 5	442	386	56	12.7%
Cerebral Palsy	127	94	33	26.0%
Cerebral Palsy & Epilepsy	44	35	9	20.5%
Cerebral Palsy & Epilepsy & Category 5	6	5	1	16.7%
Cerebral Palsy & Category 5	29	24	5	17.2%
Epilepsy & Category 5	35	29	6	17.1%
Epilepsy	102	85	17	16.7%
Category 5	175	142	33	18.9%
No Diagnosis	2,259	2,187	72	3.2%
Totals:	11,380	9,819	1,561	13.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	132	132	0	0.0%
Autism & Intellectual Disability	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	2	2	0	0.0%
Intellectual Disability	46	46	0	0.0%
Intellectual Disability & Cerebral Palsy	9	8	1	11.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	2	2	0	0.0%
Cerebral Palsy	2	1	1	50.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	5	5	0	0.0%
No Diagnosis	1,808	1,765	43	2.4%
Totals:	2,018	1,973	45	2.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,744	2,254	490	17.9%
Autism & Intellectual Disability	257	217	40	15.6%
Autism & Intellectual Disability & Cerebral Palsy	11	10	1	9.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	34	30	4	11.8%
Autism & Intellectual Disability & Category 5	21	20	1	4.8%
Autism & Cerebral Palsy	15	14	1	6.7%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	42	37	5	11.9%
Autism & Category 5	115	100	15	13.0%
Intellectual Disability	1,030	710	320	31.1%
Intellectual Disability & Cerebral Palsy	134	87	47	35.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	132	93	39	29.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	9	5	35.7%
Intellectual Disability & Cerebral Palsy & Category 5	18	14	4	22.2%
Intellectual Disability & Epilepsy & Category 5	11	7	4	36.4%
Intellectual Disability & Epilepsy	136	100	36	26.5%
Intellectual Disability & Category 5	160	131	29	18.1%
Cerebral Palsy	69	48	21	30.4%
Cerebral Palsy & Epilepsy	24	20	4	16.7%
Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Cerebral Palsy & Category 5	11	9	2	18.2%
Epilepsy & Category 5	15	11	4	26.7%
Epilepsy	37	31	6	16.2%
Category 5	103	77	26	25.2%
No Diagnosis	410	389	21	5.1%
Totals:	5,565	4,436	1,129	20.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	204	174	30	14.7%
Autism & Intellectual Disability	228	214	14	6.1%
Autism & Intellectual Disability & Cerebral Palsy	11	10	1	9.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	5	5	0	0.0%
Autism & Intellectual Disability & Epilepsy	56	54	2	3.6%
Autism & Intellectual Disability & Category 5	24	23	1	4.2%
Autism & Cerebral Palsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	5	5	0	0.0%
Autism & Epilepsy	9	8	1	11.1%
Autism & Category 5	21	18	3	14.3%
Intellectual Disability	1,702	1,527	175	10.3%
Intellectual Disability & Cerebral Palsy	212	183	29	13.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	244	219	25	10.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	22	22	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	32	30	2	6.3%
Intellectual Disability & Epilepsy & Category 5	53	49	4	7.5%
Intellectual Disability & Epilepsy	388	362	26	6.7%
Intellectual Disability & Category 5	280	253	27	9.6%
Cerebral Palsy	56	45	11	19.6%
Cerebral Palsy & Epilepsy	20	15	5	25.0%
Cerebral Palsy & Epilepsy & Category 5	4	4	0	0.0%
Cerebral Palsy & Category 5	18	15	3	16.7%
Epilepsy & Category 5	20	18	2	10.0%
Epilepsy	65	54	11	16.9%
Category 5	67	60	7	10.4%
No Diagnosis	41	33	8	19.5%
Totals:	3,797	3,410	387	10.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	9,914	8,463	1,451	14.6%
Independent Living or Supported Living	469	458	11	2.3%
Developmental Center/State Hospital	24	24	0	0.0%
Correctional Institution	10	9	1	10.0%
Community Care Facility (CCF)	539	538	1	0.2%
ICF Facility & Continuous Nursing	109	95	14	12.8%
Skilled Nursing Facility (SNF)	43	22	21	48.8%
Foster Home, Children	98	84	14	14.3%
Family Home, Adults	18	18	0	0.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	23	3	20	87.0%
Community Treatment Facility	0	0	0	-
Hospice	1	1	0	0.0%
Transient/Homeless	0	0	0	-
Other	127	100	27	21.3%
Totals:	11,380	9,819	1,561	13.7%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,946	1,907	39	2.0%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	1	1	0	0.0%
ICF Facility & Continuous Nursing	3	3	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	64	59	5	7.8%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	2	1	1	50.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	2	2	0	0.0%
Totals:	2,018	1,973	45	2.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	5,394	4,316	1,078	20.0%
Independent Living or Supported Living	14	14	0	0.0%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	5	4	1	20.0%
Community Care Facility (CCF)	29	29	0	0.0%
ICF Facility & Continuous Nursing	10	3	7	70.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	33	24	9	27.3%
Family Home, Adults	2	2	0	0.0%
Psychiatric Treatment Facility	1	0	1	100.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	14	1	13	92.9%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	63	43	20	31.7%
Totals:	5,565	4,436	1,129	20.3%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	509	508	1	0.2%
Community Treatment Facility	0	0	0	-
Correctional Institution	5	5	0	0.0%
Developmental Center/State Hospital	24	24	0	0.0%
Family Home, Adults	16	16	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,574	2,240	334	13.0%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	96	89	7	7.3%
Independent Living or Supported Living	455	444	11	2.4%
Other	62	55	7	11.3%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	43	22	21	48.8%
Sub-Acute	7	1	6	85.7%
Transient/Homeless	0	0	0	-
Totals:	3,797	3,410	387	10.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	9	8	1	11.1%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	7,126	6,157	969	13.6%
ARMENIAN	6	6	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	3,450	2,996	454	13.2%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	396	325	71	17.9%
MANDARIN CHINESE	145	120	25	17.2%
JAPANESE	5	5	0	0.0%
VIETNAMESE	95	75	20	21.1%
KOREAN	31	30	1	3.2%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	8	5	3	37.5%
OTHER ASIAN	16	11	5	31.3%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	3	2	1	33.3%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	2	2	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	11	7	4	36.4%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	5	4	1	20.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	1	0	1	100.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	1	1	0	0.0%
ALL OTHER LANGUAGES	65	60	5	7.7%
Totals:	11,380	9,819	1,561	13.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	1,415	1,380	35	2.5%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	497	488	9	1.8%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	47	47	0	0.0%
MANDARIN CHINESE	31	31	0	0.0%
JAPANESE	0	0	0	-
VIETNAMESE	10	10	0	0.0%
KOREAN	2	2	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	1	1	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	12	11	1	8.3%
Totals:	2,018	1,973	45	2.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	2	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	3,357	2,648	709	21.1%
ARMENIAN	3	3	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	1,825	1,486	339	18.6%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	198	155	43	21.7%
MANDARIN CHINESE	62	49	13	21.0%
JAPANESE	3	3	0	0.0%
VIETNAMESE	54	38	16	29.6%
KOREAN	16	15	1	6.3%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	4	3	1	25.0%
OTHER ASIAN	5	4	1	20.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	2	2	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	3	1	2	66.7%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	0	0	0	-
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	29	25	4	13.8%
Totals:	5,565	4,436	1,129	20.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	7	6	1	14.3%
OTHER SIGN LANGUAGE	1	1	0	0.0%
ENGLISH	2,354	2,129	225	9.6%
ARMENIAN	2	2	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	1	1	0	0.0%
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	1,128	1,022	106	9.4%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	151	123	28	18.5%
MANDARIN CHINESE	52	40	12	23.1%
JAPANESE	2	2	0	0.0%
VIETNAMESE	31	27	4	12.9%
KOREAN	13	13	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	3	1	2	66.7%
OTHER ASIAN	10	6	4	40.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	0	1	100.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	8	6	2	25.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	4	3	1	25.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	1	0	1	100.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	1	1	0	0.0%
ALL OTHER LANGUAGES	24	24	0	0.0%
Totals:	3,797	3,410	387	10.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	16	\$19,825	\$47,330	\$1,239	\$2,958	41.9%
Black/African-American	1	\$2,290	\$3,260	\$2,290	\$3,260	70.2%
Filipino	3	\$8,085	\$18,985	\$2,695	\$6,328	42.6%
Hispanic	52	\$58,940	\$180,170	\$1,133	\$3,465	32.7%
Native American	0					
Other Ethnicity or Race	7	\$7,265	\$26,900	\$1,038	\$3,843	27.0%
Polynesian	0					
White	10	\$12,895	\$39,184	\$1,289	\$3,918	32.9%
Totals:	89	\$109,300	\$315,829	\$1,228	\$3,549	34.6%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	6	\$4,630	\$9,760	\$772	\$1,627	47.4%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$1,325	\$2,825	\$1,325	\$2,825	46.9%
Totals:	7	\$5,955	\$12,585	\$851	\$1,798	47.3%

For age 3 years to 21 years, inclusive

Asian	16	\$19,825	\$47,330	\$1,239	\$2,958	41.9%
Black/African-American	1	\$2,290	\$3,260	\$2,290	\$3,260	70.2%
Filipino	3	\$8,085	\$18,985	\$2,695	\$6,328	42.6%
Hispanic	45	\$52,380	\$167,310	\$1,164	\$3,718	31.3%
Native American	0					
Other Ethnicity or Race	7	\$7,265	\$26,900	\$1,038	\$3,843	27.0%
Polynesian	0					
White	9	\$11,570	\$36,359	\$1,286	\$4,040	31.8%
Totals:	81	\$101,415	\$300,144	\$1,252	\$3,705	33.8%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	1	\$1,930	\$3,100	\$1,930	\$3,100	62.3%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	1	\$1,930	\$3,100	\$1,930	\$3,100	62.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	85	\$107,480	\$310,079	\$1,264	\$3,648	34.7%
Intellectual Disability (MR)	4	\$3,900	\$8,245	\$975	\$2,061	47.3%
Cerebral Palsy (CP)	1	\$550	\$650	\$550	\$650	84.6%
Epilepsy (EP)	0					
Category 5 (CAT5)	3	\$1,760	\$5,310	\$587	\$1,770	33.1%
Other (NODX)	1	\$480	\$800	\$480	\$800	60.0%

For Birth to age 2 years, inclusive

Autism (AU)	4	\$4,515	\$8,565	\$1,129	\$2,141	52.7%
Intellectual Disability (MR)	1	\$540	\$1,000	\$540	\$1,000	54.0%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$420	\$2,220	\$420	\$2,220	18.9%
Other (NODX)	1	\$480	\$800	\$480	\$800	60.0%

For age 3 years to 21 years, inclusive

Autism (AU)	80	\$101,035	\$298,414	\$1,263	\$3,730	33.9%
Intellectual Disability (MR)	2	\$1,430	\$4,145	\$715	\$2,073	34.5%
Cerebral Palsy (CP)	1	\$550	\$650	\$550	\$650	84.6%
Epilepsy (EP)	0					
Category 5 (CAT5)	2	\$1,340	\$3,090	\$670	\$1,545	43.4%
Other (NODX)	0					

For age 22 years and older

Autism (AU)	1	\$1,930	\$3,100	\$1,930	\$3,100	62.3%
Intellectual Disability (MR)	1	\$1,930	\$3,100	\$1,930	\$3,100	62.3%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$109,300	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	80	\$102,610	\$300,824	\$1,283	\$3,760	34.1%
Autism & Intellectual Disability	2	\$2,980	\$5,515	\$1,490	\$2,758	54.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$550	\$650	\$550	\$650	84.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$1,340	\$3,090	\$670	\$1,545	43.4%
Intellectual Disability	2	\$920	\$2,730	\$460	\$1,365	33.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$420	\$2,220	\$420	\$2,220	18.9%
No Diagnosis	1	\$480	\$800	\$480	\$800	60.0%
Totals:	89	\$109,300	\$315,829	\$1,228	\$3,549	34.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$4,515	\$8,565	\$1,129	\$2,141	52.7%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$540	\$1,000	\$540	\$1,000	54.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$420	\$2,220	\$420	\$2,220	18.9%
No Diagnosis	1	\$480	\$800	\$480	\$800	60.0%
Totals:	7	\$5,955	\$12,585	\$851	\$1,798	47.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	76	\$98,095	\$292,259	\$1,291	\$3,846	33.6%
Autism & Intellectual Disability	1	\$1,050	\$2,415	\$1,050	\$2,415	43.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$550	\$650	\$550	\$650	84.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$1,340	\$3,090	\$670	\$1,545	43.4%
Intellectual Disability	1	\$380	\$1,730	\$380	\$1,730	22.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	81	\$101,415	\$300,144	\$1,252	\$3,705	33.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$1,930	\$3,100	\$1,930	\$3,100	62.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$1,930	\$3,100	\$1,930	\$3,100	62.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	88	\$107,260	\$313,709	\$1,219	\$3,565	34.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$2,040	\$2,120	\$2,040	\$2,120	96.2%
Totals:	89	\$109,300	\$315,829	\$1,228	\$3,549	34.6%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	7	\$5,955	\$12,585	\$851	\$1,798	47.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	7	\$5,955	\$12,585	\$851	\$1,798	47.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	80	\$99,375	\$298,024	\$1,242	\$3,725	33.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$2,040	\$2,120	\$2,040	\$2,120	96.2%
Totals:	81	\$101,415	\$300,144	\$1,252	\$3,705	33.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$1,930	\$3,100	\$1,930	\$3,100	62.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$1,930	\$3,100	\$1,930	\$3,100	62.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	79	\$93,265	\$286,464	\$1,181	\$3,626	32.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	7	\$8,935	\$19,225	\$1,276	\$2,746	46.5%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$1,050	\$3,750	\$1,050	\$3,750	28.0%
MANDARIN CHINESE	2	\$6,050	\$6,390	\$3,025	\$3,195	94.7%
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	89	\$109,300	\$315,829	\$1,228	\$3,549	34.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	6	\$5,475	\$11,785	\$913	\$1,964	46.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$480	\$800	\$480	\$800	60.0%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	7	\$5,955	\$12,585	\$851	\$1,798	47.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	72	\$85,860	\$271,579	\$1,193	\$3,772	31.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	6	\$8,455	\$18,425	\$1,409	\$3,071	45.9%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$1,050	\$3,750	\$1,050	\$3,750	28.0%
MANDARIN CHINESE	2	\$6,050	\$6,390	\$3,025	\$3,195	94.7%
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	81	\$101,415	\$300,144	\$1,252	\$3,705	33.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	1	\$1,930	\$3,100	\$1,930	\$3,100	62.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	1	\$1,930	\$3,100	\$1,930	\$3,100	62.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.